

Budget Journal Entry

Document Number: BJE - 0006086
 Document Description: Appropriate Federal Funding From WIOA Formula Grants
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References

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Budget Revision Request

Agenda Item: Agenda Date: Approval: BOS 4/5 Has Board Letter: No

Title: Establish Appropriations in Fund 0058 and revenue for Foundation for California Community Colleges

Budget Action: Establish appropriation of \$453,511.63 in the Social Services WIOA-WDB fund for Services and Supplies of \$453,511.63 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the United States Department of Labor, Employment and Training Administration Workforce Innovation and Opportunity Act.

Justification: This budget adjustment will increase appropriations by \$453,511.63 for FY18-19. The County of Santa Barbara Workforce Development Board will use surplus of program year 2018-19 funding (one-time) of \$453,511.63 from United States Department of Labor, Employment and Training Administration Workforce Innovation and Opportunity Act Adult and Youth Formula funds. These funds will be used to establish an agreement of Employer of Record and Payroll Services with Foundation for California Community Colleges for Transitional Jobs Program. There is no General Fund Contribution.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	453,511.63	0.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	453,511.63
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>453,511.63</u>	<u>453,511.63</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0058	044	2420	4790	271,153.63		6523	5365	201901	FY18-19 Federal WIOA Formula Funding
0058	044	2420	4790	182,358.00		6547	5365	201901	FY18-19 Federal WIOA Formula Funding
0058	044	2530	7510		271,153.63	6523	5365	201901	FY18-19 Add WIOA Formula Allocation
0058	044	2530	7510		182,358.00	6547	5365	201901	FY18-19 Add WIOA Formula Allocation
Total				<u>453,511.63</u>	<u>453,511.63</u>				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	12/12/2018 4:02:58 PM	Y
Ivan Lazaro		044-Social Services	12/27/2018 10:08:57 AM	Y