

Budget Journal Entry

Document Number: BJE - 0007223
 Document Description: Public Health: Epidemiology and Laboratory Capacity allocation
 Post On: 10/13/2020

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 Created By: Suzanne Jacobson

References

Audit Trail: ELC PPA Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/13/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: CDC Epidemiology and Laboratory Capacity (ELC) Allocation

Budget Action: Increase appropriations of \$1,528,134 in the Public Health Department Health Care Fund for Salaries and Benefits (\$773,435) and Services and Supplies (\$754,699) funded by anticipated revenue from the Centers for Disease Control through the State Department of Public Health for COVID-19 response actions.

Justification: This Budget Revision is necessary to increase appropriations in the amount of \$1,528,134 in the Public Health Department (PHD) Health Care Fund for an unanticipated allocation of funds for COVID-19 Epidemiology and Laboratory Capacity for local response to the coronavirus pandemic. These funds were made available from the federal Paycheck Protection Program and Health Care Enhancement Act HR 266 and the Centers for Disease Control (CDC) through the State Department of Public Health (CDPH) to the Public Health Department (PHD).

These funds will be used locally to help maintain or increase PHD capacity and staff by covering some costs associated with the extra help COVID-19 unit and epidemiology staff salaries and benefits, the costs of increased SARS-CoV-2 testing, contact tracing, outreach to vulnerable populations, and additional Health Officer support for enhanced infection prevention in settings such as skilled nursing facilities and schools.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	1,528,134.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	773,435.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	754,699.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>1,528,134.00</u>	<u>1,528,134.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	1,528,134.00		1401			202010	25% Advance for ELC allocation
0042	041	2530	6200		598,435.00	1405			202106	Extra help COVID-19_contact tracing
0042	041	2530	6100		175,000.00	1300			202106	Ordinance EPI position
0042	041	2530	7650		754,699.00	1401			202106	Services & Supplies for COVID-19 response
Total				<u>1,528,134.00</u>	<u>1,528,134.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	9/21/2020 3:18:25 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	9/22/2020 9:16:41 AM	Y
Sara Weal	FACS	All Depts-All Funds	9/22/2020 2:38:23 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/23/2020 2:16:27 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/23/2020 4:57:35 PM	Y