



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of
Supervisors

105 E. Anapamu Street, Suite
407

Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 18, 2023
Placement: Administrative
Estimated Time: n/a
Continued Item: No
If Yes, date from:
Vote Required: 4/5 vote

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Mostafa Estaji, Interim Deputy Director, Transportation, 568-3060
SUBJECT: Sagunto Street Sidewalk Infill; County Project No. 862431; Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Public Works Department Office, for construction of Sagunto Street Sidewalk Infill; County Project No. 862431; Third Supervisorial District;
- b) Award the attached construction contract, County Project No. 862431 in the amount of \$190,960 to the lowest responsible bidder, R. Burke Corporation, P.O. Box 957, San Luis Obispo, CA 93406, subject to the provision of documents and certifications, as set forth in the specifications applicable to the project, as required under California law;
- c) Approve and authorize the Chair to execute the attached construction contract, which has been reviewed and approved by County Counsel, Auditor-Controller and Risk Manager, or their authorized representatives;
- d) Authorize the Director of Public Works or designee to approve change orders for a contingency amount up to \$19,096 for the construction of Sagunto Street Sidewalk Infill; County Project No. 862431; Third Supervisorial District, for a total not to exceed authorization of \$210,056;
- e) Approve a Budget Revision Request No. 0008975 to establish appropriations of \$240,100 in Public Works Roads-Capital Infrastructure Fund for Services and Supplies funded by a release of Restricted Purpose of Fund balance; and

- f) Determine the project was found by your Board to be exempt from the provisions of the California Environmental Quality Act pursuant to 14 CCR 15301(c) (as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities), a Notice of Exemption was filed on that basis, and the proposed action is within the scope of that Notice of Exemption.

Summary Text:

This item is on the agenda to approve the plans and specifications, award the construction contract, and approve a budget revision for the Sagunto Street Sidewalk Infill; County Project No. 862431; in the Third Supervisorial District to the lowest responsible bidder, R. Burke Corporation.

On Tuesday, May 25, 2023, one (1) bid was opened for the project. R. Burke Corporation submitted the only and thus lowest responsible bid in the amount of \$190,960 which is 6.6% above the Engineer’s Estimate. The Project was bid in accordance with the Public Contract Code, which requires the award to go to the lowest responsible bidder. The Department analyzed the bid and determined the lowest bidder is responsible and responsive. The increase over the Engineer’s Estimate is largely a result of the increase in materials, equipment and labor costs. This escalation is similar to what is being seen across the construction industry in the area. The Department recommends awarding this contract to R. Burke Corporation.

Background:

Sagunto Street is a local street in the unincorporated area of Santa Ynez. There is currently sidewalk on the north side of Sagunto Street from Meadowvale Road to 250’ east of Faraday Street and from Faraday Street to Edison Street. The proposed project would provide the missing 250’ of sidewalk. This project would provide pedestrians with complete sidewalk access on the north side of Sagunto Street from Meadowvale Road to Edison Street. The proposed project includes the construction of sidewalk, a driveway, a curb ramp, curb, and gutter. The proposed project also includes the reconstruction of the roadway adjacent to the sidewalk to ensure proper water flow on the street.



Sagunto Street, Santa Ynez, CA: north side of Sagunto Street looking east of Faraday Street

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>
Measure A	\$210,056
Total	\$210,056

Narrative:

The total construction cost, including contingencies amounts to \$210,056. Measure A will fund \$210,056 (100.00%) of the construction cost. Public Works is requesting a revision to the FY 2023-2024 Adopted Budget to recognize additional revenue of \$240,100 in Measure A restricted fund balance to cover the cost of this project. Funds for this project are budgeted in Dept. 054, Fund 0017, Org Unit 0600, Program 2830, and Account 7510.

Special Instructions:

Please forward the following to Yanette Luna, Public Works, Transportation, 123 E. Anapamu Street, extension 83094:

- A certified, stamped Minute Order approving these recommendations
- One duplicate original executed contract signature page for 862431 (1 page). One original executed contract to be filed with the Clerk of the Board.
- Original, fully executed Special Provisions signature sheet for 862431. Please keep a copy for your records.
- Original, fully executed Title Sheet. Please keep a copy for your records.

Attachments:

Attachment A: Contract for Project No. 862431 (and 1 duplicate original)

Attachment B: Vicinity Map; Project No. 862431

Attachment C: Original signed Special Provision sheet; Project No. 862431 (and 1 duplicate original)

Attachment D: Original signed Title Sheet; Project 862431 (and 1 duplicate original)

Attachment E: Budget Revision Request No. 0008975

Attachment F: Notice of Exemption

Authored by:

Hammer Lazaro, Project Manager, Public Works Transportation, Engineering Section, (805) 803-8970