

Budget Journal Entry

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 Document Description: PD - BSCC Bryne JAG Grant Processed On: Created By: Deepak Budwani
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/22/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: PD - Establish Appropriations for BSCC Byrne JAG Grant

Budget Action: Establish appropriations of \$229,800 in Public Defender General Fund (\$85,200 for Salaries and Benefits and \$48,200 for Services and Supplies and \$96,400 for Intrafund Transfer (+)), funded by unanticipated Byrne JAG grant revenue. Establish appropriations of \$96,400 in Probation Department General Fund for Services and Supplies funded by Intrafund Transfer (-) from the Public Defender General Fund.

Justification: The Edward Byrne Memorial Justice Assistance Grant (JAG), administered by the Board of State and Community Corrections (BSCC), is a vital federal program in the United States that provides financial support to state and local governments to develop and improve public safety. The Public Defender was awarded \$715,000 over three years, to support creation of the Holistic Reentry, Early Access, and Diversion for You (READY) unit. The READY unit will facilitate assessment, connection, and reentry of individuals booked into jail, with the goal of providing an assessment of needs, connection to services, and representation at the earliest stage of a criminal case. The READY team consists of a Legal Office Professional for Public Defender, data evaluation through UCSB, and a mental health Peer Navigator for Probation. The grant’s project period is between June 1, 2023 through June 30, 2026. This budget revision requests includes anticipated year 1 costs, and future years' costs will be included in the budget development process.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	022 - Probation		55 - Services and Supplies	0.00	96,400.00
0001 - General	022 - Probation		80 - Intrafund Expenditure Transfers (-)	0.00	(96,400.00)
Fund: 0001 - General, Department: 022 - Probation Total:				<u>0.00</u>	<u>0.00</u>
0001 - General	023 - Public Defender		25 - Intergovernmental Revenue-State	229,800.00	0.00
0001 - General	023 - Public Defender		50 - Salaries and Employee Benefits	0.00	85,200.00

Budget Journal Entry

0001 - General	023 - Public Defender	55 - Services and Supplies	0.00	48,200.00
0001 - General	023 - Public Defender	85 - Intrafund Expenditure Transfers (+)	0.00	96,400.00
Fund: 0001 - General, Department: 023 - Public Defender Total:			<u>229,800.00</u>	<u>229,800.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	023	2420	4310	229,800.00		2000			202309	Increase appropriations for Byrne JAG Grant
0001	023	2530	6100		85,200.00	2000			202309	Increase appropriations for JAG-PD LOP
0001	023	2530	7510		48,200.00	2000			202309	Increase appropriations for JAG-Data Evaluation
0001	023	2530	9305		96,400.00	2000			202309	Transfer JAG to Probation Dept
0001	022	2530	9106	96,400.00		4065			202309	Increase Approp for MH Peer Navigator PDef JAG
0001	022	2530	7460		96,400.00	4065			202309	Increase Approp for MH Peer Navigator PDef JAG
Total				<u>326,200.00</u>	<u>326,200.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Deepak Budwani	Fund/Department	023-Public Defender Funds	8/7/2023 4:24:16 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	8/7/2023 4:25:16 PM	Y
Vanessa Escobar	Fund/Department	022-Probation Funds	8/8/2023 8:40:08 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/9/2023 7:41:28 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/9/2023 7:52:35 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	8/9/2023 8:34:03 AM	Y