



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 6/24/08  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors  
**FROM:** Department Ann Detrick, PhD, Director ADMHS  
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220  
Contact Info: Marianne Garrity, ADMHS Assistant Director, Administration  
805-681-4092  
**SUBJECT: Kindred Pharmacy Amendment FY 07-08**

---

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

1. Approve and execute an amendment to the contract with Kindred Pharmacy Services (a local vendor), to continue providing pharmaceuticals to the County Psychiatric Health Facility for adult inpatients, for the period of July 1, 2007 through June 30, 2008 in the amount of \$25,000, for a total contract amount of \$250,000.
2. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

**Summary Text:**

Alcohol, Drug and Mental Health Services (ADMHS) contracts with local pharmacies to dispense medication for psychiatric stabilization and treatment of ADMHS clients. Kindred Pharmacy Services provides psychotropic and other prescribed medications as well as stock medications used in the County Psychiatric Health Facility (PHF). ADMHS projects that the Kindred utilization will exceed the current contract allocation for FY 07-08. Approval of the recommended action will approve an amendment to provide an additional \$25,000 to ensure the contract maximum will cover the anticipated costs.

**Background:**

Medication administration helps clients achieve stabilization and therapeutic progress and avoids costly hospitalization, incarceration or placement in out-of-county institutions. ADMHS is required by law to treat, stabilize and work with indigent clients prior to adjudication or return to the community. Kindred provides medication for PHF clients and receives reimbursement from the County for Medi-Cal eligible and indigent clients. The revised contract amount provides additional funding for medication costs for

clients of the PHF. Kindred has provided an average of 490 prescriptions per month year to date in FY 07-08 for PHF clients.

**Performance Measure:**

The **Kindred** contract helps ADMHS meet **Recurring Performance Measure 0230** to provide effective mental health care to 5,200 seriously mentally ill adults.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other:	\$ 250,000.00	\$ 250,000.00	
Total	\$ 250,000.00	\$ 250,000.00	\$ -

Narrative:

The Kindred contract is funded by Medi-Cal (\$250,000) identified in the Adopted FY 2007-08 Budget, page D-160 Hospital and Jail Services Division. The proposed expenditures are included in the Pharmaceuticals line item. Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

**Special Instructions:**

Please send one (1) fully executed copy of amendment and endorsed minute order to:

Alcohol, Drug & Mental Health Services  
ATTN: Contracts  
300 N. San Antonio Road Bldg. 3  
Santa Barbara, CA 93110

**Attachments:**

FY 07-08 Kindred Amendment

**Authored by:**

C. Toma