

## Attachment C

General Fund Appropriations Limit  
 Estimated Compliance Calculation  
 FY 2019-20

Exhibit III

Tax Proceeds Accounts

<u>Tax Proceeds Accounts</u>		<u>Recommended Budget</u>
		<u>FY 2019-20</u>
3010	Current Year Secured Property Tax	\$ 140,630,000
3011	Unitary Tax	2,940,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	59,212,000
3015	PT PY Corr/Escapes Secured	210,000
3020	Current Year Unsecured Property Tax	4,756,000
3021	Current Year Unsecured Property Tax - Airport	648,000
3023	PT PY Corr/Escapes Unsecured	240,000
3028	RDA Pass-through Payments	669,000
3029	RDA RPTTF Distributions	9,449,000
3040	Prior Years Secured Property Tax	(453,000)
3050	Prior Years Unsecured Property Tax	-
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	2,217,000
3056	Supplemental Property Tax - Prior Year	-
3061	Tax Collector Cost Collection	225,000
3091	Sales Tax	10,964,000
3095	In-lieu Local Sales Tax	-
3120	Cannabis Tax	5,615,000
3131	Transient Occupancy Tax	13,213,900
3133	Racehorse Tax	4,000
3138	Property Transfer Tax	3,933,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	709,000
4270	Open Space Lands Apportionment	-
	Less: Transfer to Fire Protection District	(23,000)
		<u>\$ 255,158,900</u>
<b><u>Allocable Tax Proceeds</u></b>		
3380/81	Interest/Unrealized Gain or Loss	514,720
3402	Rents - Public Phones/Vending Machines	71,500
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,348,000
		<u>\$ 1,934,220</u>
	Total Tax Proceeds	<u>\$ 257,093,120</u>

Estimated Compliance Calculation

2019-20 Estimated Tax Proceeds	\$ 257,093,120
2019-20 Proposed Appropriations Limit	<u>\$ 1,973,906,687</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,716,813,567</u>