

# Attachment B

Budget Revision Request

# 0008267

# Budget Revision Requests

Document Number: BJE - 0008267    Agenda Item:    Agenda Date: 11/1/2022    Approval: BOS 4/5    Has Board Letter: Yes

Related Event:

Title: CJIS Compliant Box Licenses

Budget Action: Inc appropriations of \$242,338 in General Services IT Svcs Fund for Services and Supplies funded by operating transfers in from General County Programs (\$186,338) and Public Defender (\$56,000). Inc appropriations of \$186,338 in General County Programs General Fund for Other Financing Uses funded by release of Committed Tech Replacement FB. Txfer appropriations of \$56,000 in Public Defender General Fund from Services and Supplies to Other Financing Uses for CJIS Compliant Box Licenses.

Justification: This BJE allows for the purchase of CJIS compliant Box licenses for one year and one-time implementation costs, funded by one-time Cloud discovery set aside in General County Programs (\$186,338) and one-time grant funding from Public Defender's Office (a portion of the Indigent Defense Grant Program (\$56,000)).

## Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	023 - Public Defender		55 - Services and Supplies	0.00	(56,000.00)
0001 - General	023 - Public Defender		70 - Other Financing Uses	0.00	56,000.00
		Fund: 0001 - General, Department: 023 - Public Defender Total:		0.00	0.00
1915 - Information Technology Svcs	063 - General Services		40 - Other Financing Sources	242,338.00	0.00
1915 - Information Technology Svcs	063 - General Services		55 - Services and Supplies	0.00	242,338.00
		Fund: 1915 - Information Technology Svcs, Department: 063 - General Services Total:		242,338.00	242,338.00
0001 - General	990 - General County Programs		70 - Other Financing Uses	0.00	186,338.00
0001 - General	990 - General County Programs		93 - Changes to Committed	186,338.00	0.00
		Fund: 0001 - General, Department: 990 - General County Programs Total:		186,338.00	186,338.00

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Lynne Dible	Fund/Department	063-General Services Funds	10/5/2022 12:18:29 PM	Y
Diane Engler		023-Public Defender	10/11/2022 8:49:50 PM	Y
Deepak Budwani	Fund/Department	023-Public Defender Funds	10/13/2022 11:37:22 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	10/19/2022 3:10:55 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	10/20/2022 8:03:02 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/20/2022 8:37:17 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/20/2022 9:00:07 AM	Y