

Attachment A:
Fiscal Year End 22-23
Budget Revision Requests
3/5 Approval

Budget Revision Requests
8/22/2023

Revision No.: 0008959
Departments: District Attorney
Title: DA - Capitalize Assets
Budget Action: Transfer Appropriations of \$25,000 District Attorney General Fund from Services & Supplies (\$9,100) and Other Charges (\$15,900) to Capital Assets for the eSCARS software development, and file storage system capitalization.

Budget Revision Requests

Document Number: BJE - 0008959 Agenda Item: Agenda Date: 8/22/2023 Approval: BOS 3/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: DA - Capitalize Assets

Budget Action: Transfer Appropriations of \$25,000 District Attorney General Fund from Services & Supplies (\$9,100) and Other Charges (\$15,900) to Capital Assets for the eSCARS software development, and file storage system capitalization.

Justification: The District Attorney is requesting a transfer of appropriations in the amount of \$9,100 from Services & Supplies for the capitalization of software development for the Electronic Suspected Child Abuse Reporting System (eSCARS) program. eSCARS is a real time, web-based information sharing application that facilitates the rapid and secure electronic transmission and receipt of SCARs (Suspected Child Abuse Reports) between social workers, law enforcement and prosecutors. The District Attorney is requesting a transfer of appropriations in the amount of \$15,900 from Other Charges for the capitalization of a file storage system purchased in FY 22-23. This entry is needed to appropriately categorize the software development and file storage system expenses as capital assets.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	(9,100.00)
0001 - General	021 - District Attorney		60 - Other Charges	0.00	(15,900.00)
0001 - General	021 - District Attorney		65 - Capital Assets	0.00	25,000.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Caressa Stevenson	Fund/Department	021-District Attorney Funds	7/10/2023 8:45:37 AM	Y
Nicole Myung	Fund/Department	021-District Attorney Funds	7/10/2023 9:26:33 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	7/10/2023 10:07:35 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	7/11/2023 10:07:41 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/11/2023 1:49:01 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	7/11/2023 2:25:37 PM	Y
Sara Weal	Clerk of the Board	All Depts-All Funds	7/11/2023 2:32:27 PM	Y