



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: April 4, 2023
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Mouhanad Hammami, Director
Director(s) Public Health Department
Contact Info: Matthew Higgs,
Public Health Emergency Preparedness Manager
805-450-6483

SUBJECT: Public Health Emergency Preparedness Grant Agreement FY 22-27

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following recommendations:

- a) Approve, ratify, and authorize the Public Health Department Director to execute Agreement No. 22-10683 with California Department of Public Health Emergency Preparedness Office for Centers for Disease Control (CDC), Public Health Emergency Preparedness (PHEP), State General Fund (GF) Pandemic Influenza, and Assistant Secretary for Preparedness and Response (ASPR), Hospital Preparedness Program (HPP) in the amount not to exceed \$3,551,903 for the period of July 1, 2022 through June 30, 2027.
- b) Approve and authorize the Public Health Department Director to execute amendments to Agreement No. 22-10683 to amend the financial year individual fund limits to allow unexpended funds from a financial year to be carried forward to subsequent financial years for the PHEP and HPP grant programs as authorized by the State and so long as that “carry-forward” amount does not exceed a cumulative amount of \$200,000 per year, upon review and approval of Auditor Controller and County Counsel;
- c) Approve and authorize the PHD Director, or designee, to sign associated representations and certifications with the California Department of Health Care Services for Agreement No. 22-10683.
- d) Determine that these activities are not a “Project” per the California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government

fiscal activities that do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to approve, ratify, and authorize the Public Health Department (PHD) to accept a comprehensive grant for \$3,551,903 for public health, pandemic, and hospital emergency preparedness. This agreement includes the scope of work and budget for the PHEP, GF Pandemic Influenza, and HPP.

Background:

Beginning in 2002, PHD received funds to prepare the local health care community to respond to bioterrorism and terrorism, infectious disease, natural disasters, and other public health threats and emergencies. This funding was authorized by Congress through the Public Health and Social Services Emergency Fund (Section 319 of the Public Health Services Act, 42 U.S.C. 247d) for countering potential biological threats to the civilian population. It was provided for under the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002 (Public Law 107-117).

The CDC administers this funding to states for public health preparedness. The Assistant Secretary for Prevention and Response (ASPR) awards the Hospital Preparedness Program grant to develop and maintain disaster preparedness of the local healthcare system.

Beginning in the FY 2006-07, the state’s “California General Fund Pandemic Influenza Funds” provided additional annual funding to county health departments to prepare for pandemic influenza.

The agreement includes a budget and scope of work for grant activities. The scope of work is based on federal capability standards for disaster planning, personnel, equipment, training, exercises, and healthcare coalition development. In the scope of work there are 15 PHEP capabilities for health departments, 4 HPP capabilities for the local healthcare system, disaster healthcare coalition, and healthcare organization preparedness, and 1 capability for pandemic influenza preparedness. The checkboxes in the work plan indicate the items that are to be completed during the current fiscal year.

This grant agreement combines funding from three (3) state and federal agencies as outlined below:

Grant	Funding Source	Period	Grant Purpose
1. Public Health Emergency Preparedness	Centers for Disease Control	7/1/22 thru 6/30/27	Increase ability of health departments to identify and respond to bioterrorism, infectious disease, natural disasters, and other public health emergencies.
2. Hospital Preparedness Program	Assistant Secretary for Preparedness and Response	7/1/22 to 6/30/27	Implement a disaster healthcare coalition to plan for disasters with all partners. Increase ability of hospitals and the health care system to prepare and respond to bioterrorism and medical and public health emergencies through implementation of plans and exercises and a local coordinating disaster healthcare coalition to plan for disasters with all partners.
3. Pandemic Influenza	State General Fund	7/1/22 to 6/30/27	Prepare health departments to respond to pandemic influenza by meeting specific objectives set by the California Department of Public Health (CDPH).
TOTAL			\$3,551,903

Fiscal and Facilities :

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Revenues:</u>	<u>Annualized On-going Revenues:</u>	<u>Total Five Year Revenues</u>
General Fund			
State	\$ 74,532	\$ 74,532	\$ 372,660
Federal	\$ 694,767	\$ 621,119	\$ 3,179,243
Other:			
Total	\$ 769,299	\$ 695,651	\$ 3,551,903

The Board is requested to authorize the Public Health Director to execute Agreement 22-10683 for the period of July 1, 2022 through June 30, 2027 for Public Health Emergency Preparedness, Hospital Preparedness Program and Pandemic Influenza in an amount not to exceed \$3,551,903.

For the Fiscal Year 2022-23, the allotment of \$769,299 is included as part of the adopted Public Health Department budget. There is no increase in the use of the County’s General Fund resources as a result of executing this agreement.

The State allows unexpended funds from a financial year to be carried forward to subsequent financial years for the PHEP and HPP programs. Carry forward funds, if any, will be included in future Public Health Department fiscal year recommended budget submissions.

Key Contract Risks:

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please execute two (2) original Public Health Emergency Preparedness Planning Grant Agreements and retain one (1) original Agreement and one (1) Minute Order for pick up by the department. Please email MFitzwilliamFigueroa@sbcpd.org when available for pick up.

Attachments: Grant Agreement Number 22-10683 (Attachment A)

- 2) Exhibit A - (SOW) PHEP, HPP, Pandemic Influenza (Attachment B)
- 3) Exhibit B - Budget Detail and Payment Provisions (Attachment C)
- 4) Exhibit B1 - Advance Payment Provisions (Attachment D)
- 5) Exhibit C - Standard Grant Conditions (Attachment E)
- 6) Exhibit D - RFAs-Public Health Emergency Preparedness Funding (Attachment F)
- 7) Exhibit E – Additional Provisions (Attachment G)
- 8) Exhibit F – Federal Terms and Conditions (Attachment F)

Authored by:

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