

Exhibit B
Amended Project Budget

The City of Solvang CDBG Accessibility Project, PWC 006, for Fiscal Year 2010-2011

Funding Source: Program Year 2011 CDBG Grant Funds for the CDBG Capital Development

Original Contract total of \$36,000

ORIGINAL PROJECT BUDGET

Preliminary Engineering	\$0	0% *
Design & Construction	\$36,000	100%
Construction Mgmt & Inspection	\$0	0% *
Total Contract	\$36,000	

AMENDED PROJECT BUDGET TO INCLUDE \$54,000 IN CDBG FUNDS, PROGRAM YEAR 2010-2011

Preliminary Engineering	\$0	0% *
Design & Construction	\$90,000	100%
Construction Mgmt & Inspection	\$0	0% *
Total Contract	\$90,000	

Notes:

The City of Solvang has entered into a Design-Build Agreement with a licensed contractor of the City's choosing to perform the work described in Exhibit A. The County will reimburse the City of Solvang for payments to said contractor in an amount not to exceed \$90,000.

*

— indicated work to be performed by City of Solvang forces at City's own cost.