

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

(805) 568-2240

Department Name:

CEO/Human Resources

Department No.: For Agenda Of:

064 5/20/08

Placement:

Departmental

Estimated Tme:

30 minutes

Continued Item:

No

If Yes, date from:

Vote Required:

Select Vote

TO:

Board of Supervisors

FROM:

Department

Michael F. Brown, CEO

Director(s)

Susan Paul, Assistant CEO/HR-Director

Contact Info:

Theresa Duer, Assistant HR Director

568-2822

Jeri Muth, Assistant HR Director

568-2816

SUBJECT:

Clerical Classification and Compensation Project – New Classification, Compensation, and Performance Management System for Represented and Unrepresented Clerical Employees

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

As to form: Select Concurrence

Other Concurrence: Select_Other As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

- 1. Adopt the Resolution establishing the classifications and compensation necessary to implement the Clerical Classification and Compensation Project, including Bridge Assignment Pay (Attachment A);
- 2. Direct the Assistant CEO/HR Director to finalize and implement all administrative aspects of the new system including training and performance management;
- 3. Adopt the Resolution adjusting the salaries of accounting and legal-related classifications related to changes in implementing the clerical classification and compensation changes (Attachment B); and
- 4. Adopt the Resolution establishing the class 7024, Administrative Professional, with a corresponding salary range of 5736 (\$4240 to \$5176/month) and allocate all existing

Executive Secretary positions into the Administrative Professional classification (Attachment C).

Summary Text:

In March 2006, the Clerical Classification and Compensation Project was initiated as a collaborative effort between County management and Service Employees International Union (SEIU) Local 620 (Local 620) to develop a more effective classification, compensation, and performance management structure for clerical employees. Over the last two years, the Project Team, consisting of representatives from Local 620, CEO/Human Resources (CEO/HR) staff, and managers from the Alcohol, Drug and Mental Health Services, Clerk-Recorder-Assessor, Agricultural Commission, and Social Services Departments (as identified in Attachment D) have worked to create a system that would meet the following objectives:

- Provide a more flexible classification and compensation structure that would increase overall organizational capacity, provide departments with greater operational flexibility, and improve customer service delivery;
- Provide employees with more control over their career paths and advancement within the organization;
- Strengthen the link between pay and performance and the acquisition of increased skills;
- Strengthen the performance management process;
- Establish movement on pay ranges based on experience, skill development, and performance; and
- Address longstanding compensation issues.

Throughout the project design stages, significant outreach was conducted in the form of meetings with department heads, correspondence, surveys with clerical staff, supervisors, and managers, focus groups, newsletters, and an interactive website dedicated to the Project. The result of the Project Team's efforts is a system affecting approximately 900 employees in all 22 County departments that will:

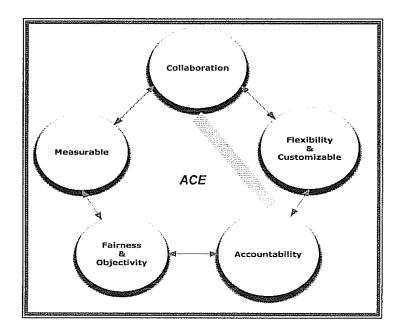
- Reduce the number of classifications from approximately 60 to 12 by creating four broad classes (Entry level, Journey level, Advance Journey level and Expert level) in three occupational groups:
 - Administrative Office Professional
 - Financial Office Professional
 - Legal Office Professional

- Implement a "skill-based" pay structure that strongly links pay to performance and the attainment of new skills and includes certain time requirements that provides for the demonstration of skill mastery;
- Implement a new performance management system that includes Individual Development Plans (IDP) which plan for the attainment of skills needed by departments to achieve maximum operational flexibility and efficiency;
- Offer a rigorous training development program for clerical employees designed to develop skills to meet the organization's current and future workforce needs and the employee's personal career and developmental goals; and
- Create a bridge that will allow talented clerical employees to be placed on a path that will prepare them for advancement to technical, professional, or management positions within the organization.

On November 27, 2007, the Board approved the new Office Professional system, a 3% market adjustment, and authorized staff to begin implementing the first phase of the system, including returning at a later date for the adoption of new classifications and salary ranges and the allocation of positions into the new classifications. Adoption of the attached Resolution (Attachment A) will establish the new classifications and salary ranges and allocate positions into the classifications for employees represented by Local 620 and unrepresented, confidential (Unit 32) clerical employees.

The compensation system for clerical employees is built on a skill-based pay structure. Advancement as an Office Professional is dependent on skill development, experience, and overall job performance. To support skill development, each new Office Professional classification has a complement of core and elective advancement skill training opportunities assigned to it. Training may be obtained through the Employees' University (EU), online through a web-based learning library, or through community colleges and universities. Employees must successfully demonstrate mastery of the skills before receiving additional compensation.

A new performance management structure also supports the compensation system. The performance management system revolves around ACE values and as shown below includes five key components that are interwoven through the process:



Employees and their supervisors will use an Individual Development Plan (IDP) within the performance management system to plan for the employee to complete core and elective advancement courses and to identify job responsibilities, expectations, and developmental goals for the year. Annually, employees who master the training and achieve an overall job performance rating of "Successful" are eligible for a skill-based pay step increase. The new system is referred to as *STEPS* – the Skills, Training, Experience and Performance System. Attachment E presents an overview of the new system and performance system

To encourage employee career development, an online Office Professional Opportunities Board (OPOB) was created by the Project Team and Information Technology staff. Departments will be able to market their vacancies to Office Professional employees on the Opportunities Board. Departments will also be able to search the employee database to identify and contact current employees who are interested in moving to a different assignment or department. Employees interested in a department's vacancy will contact the department, present their resume, and indicate their interest in the position. The Opportunities Board also provides employees with information about training opportunities, career advice, and tips on how to work more effectively or efficiently on the job. (Screen samples are contained in Attachment F.)

In designing the new Office Professional systems, the Clerical Classification and Compensation Project Team provided for the advancement of talented Office Professionals into technical, professional, or management positions in the County through a "Bridge Assignment." An employee interested in development for technical, professional, or management positions may be selected by a department to fill a Bridge Assignment. The bridge assignment uses a rigorous IDP designed to develop the employee's skills and knowledge to prepare the employee to meet the employment requirements of the new occupation. An employee selected into a Bridge Assignment is eligible for Bridge Assignment Pay for the duration of the assignment. The Bridge Assignment provides the employee with

career options beyond the Office Professional and provides the County with a powerful succession planning and retention tool.

A mediation component is also provided for those times when, after open and constructive discussions, the department and the employee cannot resolve issues related to the performance management process. Mediation may be requested by either party when an agreement cannot be achieved regarding:

- Individual Development Plan core and elective advancement course choices
- Improvement Plan
- Annual Performance Review with an overall rating of "Needs Improvement"

CEO/HR will provide State-certified mediation training to a group of employees who may be assigned to mediate an issue.

To ensure that the new Office Professional system presented to the Board for adoption meets its critical objectives and contributes to improved customer service throughout the County, SEIU Local 620 and CEO/HR will periodically conduct assessments and reviews designed to verify that the:

- Skill-based pay system is strongly linked to skill mastery and demonstration of proficiency and supports the County's values of Accountability, Customer-focus and Efficiency (ACE);
- Core and elective advancement courses meet the current and future workplace needs of the departments;
- Performance management system facilitates accountability and operational flexibility within departments; and
- Classification and compensation systems are being administered in accordance with administrative guidelines.

The Office Professional STEPS Manual (Attachment G) outlines the administrative components of the plan including:

- Classification
- Compensation
- Performance Management
- Skill development
- Bridge Assignment
- Mediation

Office Professional Opportunities Board

The manual developed in collaboration with Local 620, CEO/HR, and County departments represented on the team may be updated as the County gains experience with the new system.

CEO/HR is also recommending the adoption of the Resolution adjusting the salaries of accounting and legal-related classifications related to classes included in the Office Professional classification and compensation plan (Attachment B). This action will address critical salary issues.

Finally, to maintain an appropriate salary relationship between Office Professionals and the County's existing Executive Secretary positions and to provide a classification that is broader and more flexible into which other confidential (Unit 32) classifications can be collapsed at a later date, CEO/HR recommends the creation of a new classification, Administrative Professional, with a corresponding salary range (Range 5736; \$4,240 - \$5176/mo). It is further recommended that per the Resolution all Executive Secretaries be reclassified as Administrative Professional (Attachment C). This action will address additional critical salary issues.

Background:

The Clerical Classification and Compensation Project is one of a series of projects undertaken by CEO/Human Resources to further the Board's direction to improve service delivery and instill a commitment to excellent customer service in Santa Barbara County government and its workforce. It impacts the lowest paid County employees, provides a career development path, and strongly links pay to skill attainment, experience, and performance, as displayed on Attachment E.

Fiscal and Facilities Impacts: The estimated annual cost of the Clerical Classification and Compensation Project is \$3,233,144. The retirement portion of the annual cost is estimated at \$549,634. The cost of implementation for the remainder of FY 2007-08 is approximately \$373,055. This amount was included in the County's strategic financial plan and FY 2008-09 Budget.

The estimated annual cost of the adjustments to accounting and legal-related classifications is \$383,744. The retirement portion of the annual cost is estimated at \$65,236. The cost of implementation for the remainder of FY 2007-08 is approximately \$44,278.

The estimated annual cost of adjustments to implement the Administrative Professional classification and allocate Executive Secretaries into the new class is estimated at \$87,887. The retirement portion of the annual cost is estimated at \$14,941. The cost of implementation for the remainder of FY 2007-08 is approximately \$10,141.

The recommendations are within the parameters established by the Board in August 2007.

<u>Funding Sources</u>	Current FY Cost:	Annualized On-going Cost:	<u>Total One-Time</u> <u>Project Cost</u>
General Fund State Federal Fees	80,643	698,910	
Other: Total	\$ 431,248	\$3,737,486	\$ -

Budgeted: Yes Fiscal Analysis:

Narrative:

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Please return one copy of the signed resolutions to Susan Kean, CEO/Human Resources.

Attachments:

A to C - Resolutions
D - Project Team
E - Overview of STEPS
F - Opportunities Board Screen Shots
G - Office Professionals STEPS Manual

Authored by: Theresa Duer, Assistant Human Resources Director

cc: Bob Geis, Auditor Controller
Dan Wallace, County Counsel

ATTACHMENT A

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)	
RESOLUTION NO. 07-207, AS AMENDED)	RESOLUTION NO
BEING THE SALARY RESOLUTION OF)	
COUNTY OF SANTA BARBARA)	

WHEREAS, Salary Resolution No. 07-207 established a Classification and Compensation Plan, and authorized Departmental Position Allocations effective July 2, 2007; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending those portions identified below to read as follows, effective May 19, 2008:

SECTION 2. Job Classification Table	SALARY			
JOB CLASS TITLE	RANGE	<u>LIMIT</u>	RATE MIN/MAX	OT ELIGIBLE
Establish:				
6996 ADMN OFFICE PRO I-MARSHALL	4	A-E	\$13.390-\$16.588	YES
6997 ADMN OFFICE PRO II-MARSHALL	5	A-E	\$17.500-\$21.680	YES
6998 ADMN OFFICE PRO III-MARSHALL	6	A-E	\$22.872-\$28,334	YES
6999 ADMN OFFICE PRO EXPERT-MARSHALL	7	A-E	\$29.893-\$37.032	YES
7000 ADMN OFFICE PRO 1	4	A-E	\$13.390-\$16.588	YES
7001 ADMN OFFICE PRO II	5	A-E	\$17.500-\$21.680	YES
7002 ADMN OFFICE PRO III	6	A-E	\$22.872-\$28.334	YES
7003 ADMN OFFICE PRO EXPERT	7	A-E	\$29.893-\$37.032	YES
7004 LEGAL OFFICE PRO I	4	A-E	\$13.390-\$16.588	YES
7005 LEGAL OFFICE PRO II	5	A-E	\$17.500-\$21.680	YES
7006 LEGAL OFFICE PRO III	6	A-E	\$22.872-\$28.334	YES
7007 LEGAL OFFICE PRO EXPERT	7	A-E	\$29.893-\$37.032	YES
7008 FINANCIAL OFFICE PRO 1	4	A-E	\$13.390-\$16.588	YES
7009 FINANCIAL OFFICE PRO II	5	A-E	\$17.500-\$21.680	YES
7010 FINANCIAL OFFICE PRO III	6	A-E	\$22.872-\$28.334	YES
7011 FINANCIAL OFFICE PRO EXPERT	7	A-E	\$29.893-\$37.032	YES
7012 ADMN OFFICE PRO I-RES	4	A-E	\$13.390-\$16.588	YES
7013 ADMN OFFICE PRO II-RES	5	A-E	\$17.500-\$21.680	YES
7014 ADMN OFFICE PRO III-RES	6	A-E	\$22.872-\$28.334	YES
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\$29.893-\$37.032

\$13.390-\$16.588

\$17.500-\$21.680

\$22.872-\$28.334

\$29.893-\$37.032

\$13.390-\$16.588

\$17.500-\$21.680

\$22.872-\$28.334

\$29.893-\$37.032

YES

YES

YES

YES

YES

YES

YES

YES

YES

JOB CLASS	TITLE
JOD CLASS	1111.15
Delete:	
1702	OFFICE ASST SENIOR
0236	ADMIN SECRETARY
2165	DEPARTMENTAL ASST
2168	DEPARTMENTAL ASST SR
1347	BOARD ASSISTANT SPEC
1348	BOARD ASSISTANT SUPV
0237	ADMIN SECRETARY-RES
1699	OFFICE ASST I-RES
1706	OFFICE ASST SENIOR-RES
0157	ACCOUNT TECHNICIAN
0159	ACCOUNT TECHNICIAN SR
0158	ACCOUNT TECHNICIAN SR-RES
0062	ACCOUNTING ASST SR
2169	DEPARTMENTAL ASST SR-RES
1773	COLLECTIONS OFFICER I
1774	COLLECTIONS OFFICER II
2295	DEP PUBLIC ADM/CONSER AID
7497	TREAS-TAX COLL OPS SPEC I
7498	TREAS-TAX COLL OPS SPEC II
7499	TREAS-TAX COLL OPS SPEC III
7496	TREAS-TAX COLL OPS SPEC SR
7502	TREAS-TAX COLL OPS SUPV
1701	OFFICE ASST II
6648	RETIRE BENEFITS SPEC I
6649	RETIRE BENEFITS SPEC II
1721	CARE SPECIALIST I
1722	CARE SPECIALIST II
1723	CARE SPECIALIST III
1724	CARE SPECIALIST IV
1725	CARE SPECIALIST V
4690	LEGAL SECRETARY III-CONF
4684	LEGAL SECRETARY I-RES

7015 ADMN OFFICE PRO EXPERT-RES

7019 LEGAL OFFICE PRO EXPERT-RES

7020 FINANCIAL OFFICE PRO I-RES

7021 FINANCIAL OFFICE PRO II-RES

7022 FINANCIAL OFFICE PRO III-RES

7023 FINANCIAL OFFICE PRO EXPERT-RES

7016 LEGAL OFFICE PRO I-RES

7017 LEGAL OFFICE PRO II-RES

7018 LEGAL OFFICE PRO III-RES

JOB CLASS	TITLE
4689	LEGAL SECRETARY CONF
2166	DEPARTMENTAL ASST-RES
5699	HUMAN RESOURCES TECH-RES
5698	HUMAN RESOURCES TECH
0252	ADMIN SERVICES CLERK-RES
4161	INVESTIGATIVE ASST SR
4676	LEGAL PROCESS SUPERVISOR
4686	LEGAL SECRETARY I
4687	LEGAL SECRETARY II
4688	LEGAL SECRETARY III
0160	ACCOUNT TECHNICIAN SUPV
0250	ADMIN SERVICES CLERK
4160	- INVESTIGATIVE ASSISTANT
2139	DATA ENTRY OPERATOR
4655	LEGAL INTERPRETER
6232	PUBLIC DEF INVEST ASSIST
1997	CRIME DATA TECHNICIAN
4291	JUDICIAL ASST II-SHERIFF
4290	JUDICIAL ASST I-SHERIFF
1651	OFFICE ASST PRINCIPAL-SHERIFF
6921	SHERIFFS RECORDS SPEC TR
6922	SHERIFFS RECORDS SPEC
6927	SHERIFFS RECORDS SUPV I
6925	SHERIFFS RECORDS SUPV II
6912	INTAKE & RESLEASE SPECIALIST
1660	OFFICE ASST SUPERVISING
0307	ADMIN SUPPORT SUPV
7751	PUBLICATIONS ASST I
7752	PUBLICATIONS ASST II
0061	ACCOUNTING ASST II
1339	BOARD ASSISTANT OFFICE ASST I MEDICAL RECORDS TECH
1700	OFFICE ASST I
1650	OFFICE ASST PRINCIPAL
5641	PATIENTS ACCOUNTS CLERK SR
5643	PATIENTS ACCOUNTS SUPV
5644	PATIENT REPRESENTATIVE
1580	CLERICAL AIDE
7590	VETERANS SERVICES REP I
7591	VETERANS SERVICES REP II
1570	CLAIMS ASSISTANT

SECTION 4. Departmental Position Allocation

DEPARTMENT/BUDO	ET UNIT	CLASS	<u>P/T</u>	NO. OF POSITIONS	TITLE	_	<u>UNIT</u>
General County Progra Reallocate #1080	ms (#0100)						
Fro	m: 170	2		000	OFFICE ASST SENIOR	1	23
To:	700)		001	ADMN OFFICE PRO 1	or	23
	700	i			ADMN OFFICE PRO II	or	23
	700	2			ADMN OFFICE PRO II	[]	23
Non Departmental/Pro Reallocate #7575, 1033. Fro To:	m: 0236) I		000 002	ADMIN SECRETARY ADMN OFFICE PRO I ADMN OFFICE PRO II ADMN OFFICE PRO II		23 23 23 23
Reallocate #7139 Fro To:) I		000 003	DEPARTMENTAL ASS ADMN OFFICE PRO I ADMN OFFICE PRO II ADMN OFFICE PRO II	or or	25 23 23 23

	From: To:	2168 7000 7001 7002		000 007	DEPARTMENTAL ASST SR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #8163	From: To:	2168 7003		000 001	DEPARTMENTAL ASST SR ADMN OFFICE PRO EXPERT	25 23
Clerk of the Boar Reallocate #576, 4						
	From: To:	1347 7000 7001 7002		000 003	BOARD ASSISTANT SPEC ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #8992		+2.40		000	BOARD ASSISTANT SUPV	25
	From: To:	1348 7000 7001 7002		000 004	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #10145	From:	2168		000	DEPARTMENTAL ASST SR	25
	To:	7000 7001 7002		005	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23
Housing & Comm Reallocate #9926	unity Developn	nent (#0120)	and the second	en te		
Acunocate #7720	From: To:	1702 7000 7001 7002	874 L	000	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
County Administr	rator (#0130)					
Reallocate #4398	From:	0237		000	ADMIN SECRETARY-RES	32
	To:	7012 7013 7014		001	ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES or ADMN OFFICE PRO III-RES	32 32 32
Board of Supervis	Sors-3 rd Dist (#0	230)				
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Board of Supervis	sors-4 th (#0240)					
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Reallocate #9859	T 7	0227	7.50	000	ADMINICECTORY ADV BEC	27
	From: To:	0237 7012 7013 7014	75% 75% 75% 75%	000	ADMIN SECRETARY-RES ADMN OFFICE PRO II-RES or ADMN OFFICE PRO III-RES	32 32 32 32
Board of Supervis Reallocate #6634	sors-5 th (#0250)					
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	From: To:	0237 7012 7013 7014	75% 75% 75% 75%	000 001	ADMIN SECRETARY-RES ADMN OFFICE PRO I-RES OF ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Board of Supervi	<u>sors-General (#t</u>	<u>)260)</u>				
Reallocate #7614	From: To:	1706 7012 7013 7014		000 001	OFFICE ASST SENIOR-RES ADMN OFFICE PRO I-RES ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Auditor-Controlle						
Reallocate #390, 8	Soo3 From: To:	0157 7008 7009 7010		000 002	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #1272,						
	From: To:	0159 7008 7009 7010		000 005	ACCOUNT TECHNICIAN SR FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II OF FINANCIAL OFFICE PRO III	25 23 23 23
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	From; To:	0158 7020 7021 7022		000	ACCOUNT TECHNICIAN SR-RES FINANCIAL OFFICE PRO I-RES or FINANCIAL OFFICE PRO II-RES FINANCIAL OFFICE PRO III-RES	32 32 32 32 32
Reallocate #1867	P	007		000	ACCIOI INTEINIC ACCT CD	22
ar e	From: To:	0062 7008 7009 7010		000	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #5296						
	From: To:	2169 7012 7013 7014		000 001	DEPARTMENTAL ASST SR-RES ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES or ADMN OFFICE PRO III-RES	32 32 32 32 32
Treasurer/Tax Co Reallocate #3509	<u>ollector-Public (</u>	#0430)				
Remocate #5505	From: To:	0157 7008 7009 7010		000 001	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
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	From: To:	2295 7000 7001 7002		001	DEP PUBLIC ADM/CONSER AID ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	24 23 23 23

From: To:	7497 7498 7499 7008 7009 7010	000	TREAS-TAX COLL OPS SPEC I or TREAS-TAX COLL OPS SPEC II or TREAS-TAX COLL OPS SPEC III FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23 23 23 23
Reallocate #1932, 6677, 10269 From: To:	7496 7008 7009 7010	000 018	TREAS-TAX COLL OPS SPEC SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #5053, 6678 From: To:	7502 7011	000 002	TREAS-TAX COLL OPS SUPV FINANCIAL OFFICE EXPERT	25 23
SBC Employee Retirement (#/ Reallocate #1238, 8865, 10202 From: To:		000 003	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO 1 or FINANCIAL OFFICE PRO 11 or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #9861, 10484 From: To:	1701 7000 7001 7002	000 002	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1095, 10485 From: To:	6648 6649 7000 7001 7002	000 004	RETIRE BENEFITS SPEC I or RETIRE BENEFITS SPEC II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	24 24 23 23 23
Reallocate #1258, 8268 From: To:	6648 6649 7003	000 002	RETIRE BENEFITS SPEC I or RETIRE BENEFITS SPEC II ADMN OFFICE PRO EXPERT	24 24 23
Clerk-Recorder-Assessor (#04 Reallocate #10194 From: To:	0157 7008 7009 7010	000 001	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #1796 From: To:	0158 7020 7021 7022	000 001	ACCOUNT TECHNICIAN SR-RES FINANCIAL OFFICE PRO I-RES or FINANCIAL OFFICE PRO III-RES FINANCIAL OFFICE PRO III-RES	32 32 32 32
Reallocate #6345, 7349, 9285, 6342, 11125, 6291, 6295, 6299, 6306, 6307, 6310, 6311, 6312, 6323, 6324, 6325, 6327, 6332, 6344, 6347, 7037, 7519, 9284, 6293, 6333, 6346	, 6300, 6301, 6303, 6313, 6318, 6321, 6334, 6341, 6343,			
From: To:	1721 1722 1723 7000 7001	000	CARE SPECIALIST I or CARE SPECIALIST II or CARE SPECIALIST III ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23 23 23 23 23 23
Reallocate #2468, 2855, 6096,5 From:	7002 9447 1724	000	ADMN OFFICE PRO III CARE SPECIALIST IV	23
To:	7000 7001 7002	045	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23

8815, 9265, 11231	From: To:	1725 7000 7001 7002		000 052	CARE SPECIALIST V ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #4151,	11220, 11280, 1 From: To:	1336 2165 7000 7001 7002		000 056	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
County Counsel (# Reallocate #5644	(0710)					
	From: To:	4690 7019		000 000	LEGAL SECRETARY III-CONF LEGAL OFFICE PRO EXPERT	32 32
Reallocate #7280						
	From: To:	4684 7016 7017 7018		000 001	LEGAL SECRETARY I-RES LEGAL OFFICE PRO II-RES or LEGAL OFFICE PRO III-RES	32 32 32 32
Reallocate #262, 1 4592, 9835	306, 1785, 2133,	,				
	From: To:	4689 7016 7017 7018		000 007	LEGAL SECRETARY CONF LEGAL OFFICE PRO II-RES or LEGAL OFFICE PRO II-RES	32 32 32 32
Human Resources Reallocate #6174	s (#1010)					<u>-</u>
	From: To:	0237 7012 7013 7014	50% 50% 50% 50%	000	ADMIN SECRETARY-RES ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES ADMN OFFICE PRO III-RES	32 32 32 32
Reallocate #10957						
	From: To:	2166 7012 7013 7014	"	000 002	DEPARTMENTAL ASST-RES ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES or ADMN OFFICE PRO III-RES	32 32 32 32 32
Reallocate #3087,				000	William produces secul per	77
	From: To:	5699 7012 7013 7014		000 005	HUMAN RESOURCES TECH-RES ADMN OFFICE PRO I-RES OF ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Reallocate #10491		1803	50.67	000	OFFICE ASST SENIOR	23
	From: To:	1702 7000 7001 7002	50% 50% 50% 50%	001	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #4873,	6635 From:	1706	50%	000	OFFICE ASST SENIOR-RES	32
	To:	7012 7013 7014	50% 50% 50%	003	ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Public Works-Adı Reallocate #3027	ministration (#1	610)				
Reanocate #3027	From: To:	5698 7000 7001 7002		000	HUMAN RESOURCES TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #5774,	6633 From:	1702		000	OFFICE ASST SENIOR	23
	To:	7000 7001 7002		003	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23

Reallocate #7351					
	From: To:	0236 7000 7001 7002	000 001	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
General Services-I	Facilities (#1620)			
Reallocate #4838	From: To:	0236 7000 7001 7002	000 001	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #7516,	11179				
	From: To:	2165 7000 7001 7002	000 003	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO III ADMN OFFICE PRO III	25 23 23 23
Reallocate #4725					
	From: To:	2168 7000 7001 7002	000 004	DEPARTMENTAL ASST SR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
General Services (
Reallocate #4235,	4557 From: To:	0062 7008 7009 7010	000 002	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II OF FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #2059					
	From: To:	5698 7000 7001 7002	000	HUMAN RESOURCES TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #7619					
Remodel #7015	From: To:	1701 7000 7001 7002	000 002	OFFICE ASST II ADMN OFFICE PRO I OF ADMN OFFICE PRO II OF ADMN OFFICE PRO III	23 23 23 23
District Attorney (#2865)				
Reallocate #5608	From:	0252	000	ADMIN SERVICES CLERK-RES	32
	То:	7012 7013 7014	001	ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32
Reallocate #10370,		21/5	000	TOOLS I A STREET ASSESSMENT A CONT	25
	From: To:	2165 7000 7001 7002	000 002	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #9345	**	21/0	000	DED A DEMENSO AL ACCIO CIN	25
	From: To:	2168 7003	000 001	DEPARTMENTAL ASST SR ADMN OFFICE PRO EXPERT	25 23
Reallocate #660, 10 8948, 9227, 10941			•		
	From: To:	4161 7000 7001 7002	000 008	INVESTIGATIVE ASST SR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	24 23 23 23
Reallocate #1239,					
	From: To:	4676 7003	000 003	LEGAL PROCESS SUPERVISOR ADMN OFFICE PRO EXPERT	25 23

1881, 2850, 3054, 1251, 1562, 1694, 2398, 2566, 2669, 4328, 4384, 5222, 7219	2184, 2320, 2836, 3261,					
	From:	4686		000	LEGAL SECRETARY I or	23
	To:	4687 7004		024	LEGAL SECRETARY II LEGAL OFFICE PRO I or	23 23
	10:	7004 7005		024	LEGAL OFFICE PRO II or	23
		7006			LEGAL OFFICE PRO III	23
Reallocate #3688						
	From:	4688		000	LEGAL SECRETARY III	25
	To:	7019		001	LEGAL OFFICE PRO EXPERT	23
Reallocate #2338, 4833, 5146	3615, 3647,					
1300,021	From:	1701		000	OFFICE ASST II	23
	To:	7000		013	ADMN OFFICE PRO I or	23
		7001			ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Reallocate #3423						
areasiocase notad	From:	1702		000	OFFICE ASST SENIOR	23
	To:	7000		014	ADMN OFFICE PRO I or	23
		7001			ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Reallocate #10432	10433			•		
Remocate #30452	From:	1702	50%	000	OFFICE ASST SENIOR	23
	To:	7000	50%	002	ADMN OFFICE PRO I or	23
		7001	50%		ADMN OFFICE PRO II or	23
		7002	50%		ADMN OFFICE PRO III	23
Child Support Ser Reallocate #524, 8		0157		000	ACCOUNT TECHNICIAN	25
	To:	7008		003	FINANCIAL OFFICE PRO I or	23
	• ***	7009			FINANCIAL OFFICE PRO II or	23
		7010			FINANCIAL OFFICE PRO III	23
Reallocate #736	From:	0160		000	ACCOUNT TECHNICIAN SUPV	25
	To:	7008		004	FINANCIAL OFFICE PRO 1 or	23
	10.	7009		•	FINANCIAL OFFICE PRO II or	23
		7010			FINANCIAL OFFICE PRO III	23
w						
Reallocate #2261, 3201, 3682, 10423		0062		000	ACCOUNTING ASST SR	23
	From: To:	7008		009	FINANCIAL OFFICE PRO I or	23
		7009			FINANCIAL OFFICE PRO II or	23
ė		7010			FINANCIAL OFFICE PRO III	23
Reallocate #5699	F	naen		nna	ADMINI CEDALCOC CI EDIZ	25
	From: To:	0250 7000		000 001	ADMIN SERVICES CLERK ADMN OFFICE PRO I or	23
	10.	7001		003	ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Reallocate #123	**	21/0		000	ENERGY SECURITIES A COURT OFF	25
	From: To:	2168 7000		000 002	DEPARTMENTAL ASST SR ADMN OFFICE PRO 1 or	25 23
	10:	7000 7001		UU4	ADMN OFFICE PRO 1 or ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
		-				
Reallocate #1113,				000	NA CONTRACTOR A CO	
	From:	4160		000	INVESTIGATIVE ASSISTANT	24
	To:	7004 7005		002	LEGAL OFFICE PRO I or LEGAL OFFICE PRO II or	23 23
		7005 7006			LEGAL OFFICE PRO III	23

4390, 4812						
,	From:	4686		000	LEGAL SECRETARY I or	23
	To:	4687 7004		007	LEGAL SECRETARY II LEGAL OFFICE PRO I or	23 23
	10.	7004		007	LEGAL OFFICE PRO II or	23
		7006			LEGAL OFFICE PRO III	23
Reallocate #1513						
Reallocate #1515	From:	4688		000	LEGAL SECRETARY HI	25
	To:	7004		008	LEGAL OFFICE PRO I or	23
		7005 7006			LEGAL OFFICE PRO II or LEGAL OFFICE PRO III	23 23
		7000			223.22 3.1.02.1	
Reallocate #1200,						
5506, 5758, 5759, 3459, 3570, 5761	9243,					
,,-	From:	1701		000	OFFICE ASST II	23
	To:	7000 7001		011	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23
		7001			ADMN OFFICE PRO III	23
Reallocate #1880,	5130, 10565, 38 From:	86 1702		000	OFFICE ASST SENIOR	23
	To:	7000		015	ADMN OFFICE PRO 1 or	23
		7001			ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Public Defender (#2875 <u>)</u>					
Reallocate #7497	Euro	00/2		000	ACCOUNTING ASST SR	23
	From: To:	7008		001	FINANCIAL OFFICE PRO I or	23
		7009			FINANCIAL OFFICE PRO II or	23
		7010	•		FINANCIAL OFFICE PRO III	23
Reallocate #3951,	5590					
	From:	2139		000	DATA ENTRY OPERATOR	23
	To:	7000 7001		002	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23
		7002			ADMN OFFICE PRO III	23
Reallocate #3923	~	4.585		000	I DC 11 INMINISTRATION	22
	From: To:	4655 7004		000 001	LEGAL INTERPRETER LEGAL OFFICE PRO 1 or	23 23
		7005			LEGAL OFFICE PRO II or	23
		7006			LEGAL OFFICE PRO III	23
Reallocate #2522						
•	From:	4655	75%	000	LEGAL INTERPRETER	23
	To:	7004 7005	75% 75%	001	LEGAL OFFICE PRO I or LEGAL OFFICE PRO II or	23 23
		7005	75 <i>%</i>		LEGAL OFFICE PRO III	23
Reallocate #2945, 1543, 2372, 2745,						
10 10, 20, 2, 2, 10,	From;	4686		000	LEGAL SECRETARY I of	23
	70	4687		000	LEGAL SECRETARY II	23 23
	Te:	7004 7005		009	LEGAL OFFICE PRO I or LEGAL OFFICE PRO II or	23
		7006			LEGAL OFFICE PRO III	23
Doubless 44174						
Reallocate #4174	From:	4686	75%	000	LEGAL SECRETARY I or	23
		4687	75%	0.04	LEGAL SECRETARY II	23
	To:	7004 7005	75% 75%	002	LEGAL OFFICE PRO I or LEGAL OFFICE PRO II or	23 23
		7005	75% 75%		LEGAL OFFICE PRO III	23
		•				

	From: To:	4686 4687 7004 7005 7006	25 % 25 % 25 % 25 % 25 %	000	LEGAL SECRETARY I OF LEGAL SECRETARY II LEGAL OFFICE PRO I OF LEGAL OFFICE PRO II OF LEGAL OFFICE PRO III	23 23 23 23 23 23
Reallocate #2629	, 3483,					
3941, 11081	From: To:	4688 7004 7005 7006		000 013	LEGAL SECRETARY III LEGAL OFFICE PRO I or LEGAL OFFICE PRO II or LEGAL OFFICE PRO III	25 23 23 23
Reallocate #7296	,7327 From: To:	1701 7004 7005 7006		000 015	OFFICE ASST II LEGAL OFFICE PRO I or LEGAL OFFICE PRO II LEGAL OFFICE PRO III	23 23 23 23
Reallocate #2642	, 3709, 5107 From: To:	6232 7004 7005 7006		000 018	PUBLIC DEF INVEST ASSIST LEGAL OFFICE PRO I 0r LEGAL OFFICE PRO II 0r LEGAL OFFICE PRO III	21 23 23 23
Sheriff (#3110) Reallocate #5452	From: To:	0157 7008 7009 7010		000	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #2327	From: To:	0062 7008 7009 7010		000 002	ACCOUNTING ASST SR FINANCIAL OFFICE PRO 1 or FINANCIAL OFFICE PRO 11 or FINANCIAL OFFICE PRO 111	23 23 23 23
Reallocate #1727 2808, 3595, 4330	, 2433, From: To:	0236 7000 7001 7002		000 005	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #4804	From: To:	0237 7012 7013 7014		000	ADMIN SECRETARY-RES ADMN OFFICE PRO II-RES or ADMN OFFICE PRO III-RES	32 32 32 32 32
Reallocate #5814.	9581 From: To:	1997 7000 7001 7002		000 007	CRIME DATA TECHNICIAN ADMN OFFICE PRO I or ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23 23 23
Reallocate #721,	6101, 10811 From: To:	5698 7000 7001 7002		000 010	HUMAN RESOURCES TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1499.	751, 9623 From: To:	4291 7000 7001 7002		000 013	JUDICIAL ASST II-SHERIFF ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1371.	, 3637, 5312, 589 From: To:	0 4290 7000 7001 7002		000 017	JUDICIAL ASST I-SHERIFF ADMN OFFICE PRO I or ADMN OFFICE PRO III	23 23 23 23

Reallocate #1270	From: To:	1651 7000 7001 7002		000 018	OFFICE ASST PRINCIPAL-SHERIFF ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #278, 3 1300, 1497, 2465, 2924, 3876, 3987, 4764, 4778, 5052, 5619, 6102, 7348, 7805, 9864, 9865	2604, 4025, 5405, 7732,	1702		000	OFFICE ACCT CENIOD	72
•	From: To:	1702 7000 7001 7002		000	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1809, 2224, 5446, 482, 8 3373, 3480, 3645, 3944, 4611, 5289,	15, 2972, 3841, 5290, 5978					
	From: To:	6921 6922 7000 7001 7002		000 056	SHERIFFS RECORDS SPEC TR or SHERIFFS RECORDS SPEC ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23 23
Reallocate #10726	From:	6921 6922	75% 75%	000	SHERIFFS RECORDS SPEC TR or SHERIFFS RECORDS SPEC	23 23 23
	To:	7000 7001 7002	75% 75% 75%	001	ADMN OFFICE PRO I or ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23
Reallocate #2376	From:	6921	50%	000	SHERIFFS RECORDS SPEC TR or	23
		6922	50%		SHERIFFS RECORDS SPEC	23
	To:	7000	50%	001	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23
		7001 7002	50% 50%		ADMN OFFICE PRO III	23
DU 4. #30722	,					
Reallocate #10727	From:	6921	25%	000	SHERIFFS RECORDS SPEC TR or	23
	_	6922	25%	004	SHERIFFS RECORDS SPEC	23
	To:	7000 7001	25% 25%	001	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23
		7002	25%		ADMN OFFICE PRO III	23
Reallocate #1940, 3208, 10043	1958, 2627,					
,	From:	6927		000	SHERIFFS RECORDS SUPV I	25
	To:	7000 7001		061	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23
		7001 7002			ADMN OFFICE PRO III	23
Deallocate #1505						
Reallocate #1505	From:	6925		000	SHERIFFS RECORDS SUPV II	25
	To:	7000		062	ADMN OFFICE PRO I or	23
		7001 7002			ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23
Inmate Welfare († Reallocate #4787	<u> </u>	- ·			••	
	From:	0157		000	ACCOUNT TECHNICIAN	25
	To:	7008		001	FINANCIAL OFFICE PRO I	23
		7009 7010			FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23
					·	
Reallocate #4097,	9156 From:	2165		000	DEPARTMENTAL ASST	25
	To:	7000		002	ADMN OFFICE PRO I or	23
		7001			ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23

Sheriff-Custody (#3	<u>420)</u>					
	From: To:	0157 7008 7009 7010		000	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #1900	From: To:	0062 7008 7009 7010		000 002	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #55, 719, 1068, 1379, 1644, 17 2158, 2244, 2718, 27 2866, 3116, 3293, 35 4023, 4193, 4436, 49 5249, 5977, 6587, 33 6588	664, 1774, 1663, 1779, 331,					
	From: To:	6912 7000 7001 7002		000 024	INTAKE & RELEASE SPECIALIST ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
	From: To:	1701 7000 7001 7002		000 025	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23 23
	From: To:	1701 7000 7001 7002	75% 75% 75% 75%	000 001	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO III ADMN OFFICE PRO III	23 23 23 23 23
	From: To:	1702 7000 7001 7002		000 026	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23 23 23
	, 862, 3275 From: To:	6927 7000 7001 7002		000 030	SHERIFFS RECORDS SUPV I ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
	From: To:	6925 7000 7001 7002		000 031	SHERIFFS RECORDS SUPV II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Probation-Institution Reallocate #7246, 7: 7253, 7262, 7268,						
, , ,	From: To:	6912 7000 7001 7002		000	INTAKE & RELEASE SPECIALIST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
	269, 9210 From: To:	6912 7000 7001 7002	50% 50% 50% 50%	000 003	INTAKE & RELEASE SPECIALIST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
	From: To:	1701 7000 7001 7002		000 007	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23 23

Reallocate #930, 23	374, 5023 From: To:	1702 7000 7001		000 010	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23 23
D		7002			ADMN OFFICE PRO III	23
Reallocate #9205	From: To:	1660 7000 7001 7002		000	OFFICE ASST SUPERVISING ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
<u>Probation-Officer</u> Reallocate #1076, 4	693, 10222, 392					
	From: To:	0236 7000 7001 7002		000 004	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #2675, 5	5455 From:	0250		000	ADMIN SERVICES CLERK	25
	To:	7000 7001 7002		006	ADMN OFFICE PRO 1 or ADMN OFFICE PRO 11 or ADMN OFFICE PRO 11	23 23 23
Reallocate #1998, 3		0207		000	ADMIN SUPPORT SUPV	25
	From: To:	0307 7003		002	ADMIN SUFFORT SUFV ADMN OFFICE PRO EXPERT	23
Reallocate #3854	From: To:	2165 7000 7001 7002		000 007	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #1103, 2	2635, 3686 From: To:	2168 7003		000 005	DEPARTMENTAL ASST SR ADMN OFFICE PRO EXPERT	25 23
Reallocate #492, 15 1676, 1865, 2826, 3 3394, 3433, 3447, 3 3602, 3697, 3810, 3 3997, 4549, 4665, 5 5340, 5751, 5753, 4	144, 599, 900, 229,	1701 7000 7001 7002		000 030	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23 23
Reallocate #7272	From:	1701	75%	000	OFFICE ASST II	23
	To:	7000 7001 7002	75% 75% 75%	001	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23
Reallocate #303, 57 1875, 2391, 3467, 3 4182, 4226, 5565, 5 7515, 7627, 7739, 1 5778, 7303	859, 580,					
,	From: To:	1702 7000 7001 7002		000 047	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO III ADMN OFFICE PRO III	23 23 23 23
Reallocate #1092, 1	377, 3481, 4413, From: To:	, 4826, 5252 1660 7000 7001 7002		000 053	OFFICE ASST SUPERVISING ADMN OFFICE PRO I or ADMN OFFICE PRO III	25 23 23 23

1350, 1570, 2131,				040	PLINA LO ARIVONIO AGGIO I	• • •
	From:	7751 7752		000	PUBLICATIONS ASST I or PUBLICATIONS ASST II	23 23
	To:	7000		060	ADMN OFFICE PRO I or	23
		7001 7002			ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23
		7002				
Fire (#3710)						
Reallocate #2041	From:	0157		000	ACCOUNT TECHNICIAN	25
	To:	7008		001	FINANCIAL OFFICE PRO 1 or	23
		7009 7010			FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23
		7010			PRIVATE OF THE PROTE	
Reallocate #318, 6		0-40		000	A COOLING WHO INVOLVED AN AR	~ -
	From: To:	0159 7008		000 003	ACCOUNT TECHNICIAN SR FINANCIAL OFFICE PRO 1 or	25 23
	10.	7009		000	FINANCIAL OFFICE PRO II or	23
		7010			FINANCIAL OFFICE PRO III	23
Reallocate #2388,	3806					
- ,	From:	0062		000	ACCOUNTING ASST SR	23
	То:	7008		005	FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or	23 23
		7009 7010			FINANCIAL OFFICE PRO III	23
Reallocate #733	From:	2139		000	DATA ENTRY OPERATOR	23
	To:	7000		001	ADMN OFFICE PRO 1 or	23
		7001			ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Reallocate #814, 3 3838, 11236	6683,				en e	
	From:	2165		000 005	DEPARTMENTAL ASST ADMN OFFICE PRO I or	25 23
	To:	7000 7001		005	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Reallocate #10809	1					
Tellingtate (11000)	From:	2165	80%	000	DEPARTMENTAL ASST	25
	To:	7000	80%	001	ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23
		7001 7002	80% 80%		ADMN OFFICE PRO II or ADMN OFFICE PRO III	23
Reallocate #10810	From:	2165	20%	000	DEPARTMENTAL ASST	25
	To:	7000	20%	001	ADMN OFFICE PRO 1 or	23
		7001	20%		ADMN OFFICE PRO II or	23 23
		7002	20%		ADMN OFFICE PRO III	23
Reallocate #2109						
	From: To:	5698 7000		000 006	HUMAN RESOURCES TECH ADMN OFFICE PRO 1 or	23 23
	10.	7000		000	ADMN OFFICE PRO II or	23
		7002			ADMN OFFICE PRO III	23
Reallocate #1115.	5786					
11011100110 113110,	From:	7751		000	PUBLICATIONS ASST I or	23
	ran	7752		000	PUBLICATIONS ASST II	23 23
	То:	7000 7001		008	ADMN OFFICE PRO 1 or ADMN OFFICE PRO 11 or	23
		7002			ADMN OFFICE PRO III	23
Agriculture & Co Reallocate #5211	operative Exter	<u>ısion (#4010)</u>				
Acunocate #5211	From:	0250		000	ADMIN SERVICES CLERK	25
	To:	7000		001	ADMN OFFICE PRO I or	23 23
		7001 7002			ADMN OFFICE PRO II or ADMN OFFICE PRO III	23
		*				

	From: To:	1701 7000 7001 7002	50% 50% 50% 50%	000 002	OFFICE ASSIST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #11229	, 40, 11562 From: To:	1701 7000 7001 7002		000 004	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #11514	From: To:	1702 7000 7001 7002		000 005	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23 23 23
Planning & Dev-B Reallocate #746	uilding/Safety (From;	#4020) 0236		000	ADMIN SECRETARY	23
	To:	7000 7001 7002		001	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23
Reallocate #5765,	5766 From: To:	1701 7000 7001 7002		000 003	OFFICE ASST II ADMN OFFICE PRO I OF ADMN OFFICE PRO III	23 23 23 23
Reallocate #9890	From: To:	1702 7000 7001 7002		000 004	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Planning & Dev-P Reallocate #6468	etroleum (#4050	<u>n</u>				
Reanocate #0408	From: To:	1702 7000 7001 7002		000	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Public Health-Ani Reallocate #1855	mal Health (#43	60)				
	From: To:	0061 7008 7009 7010		000	ACCOUNTING ASST II FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #516	From:	0062		000	ACCOUNTING ASST SR	23
	To:	7008 7009 7010		002	FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23
Reallocate #3060, 7315, 7316, 1732	4109,					
,	From: To:	1701 7000 7001 7002		000 005	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Planning & Develor Reallocate #6459	opment (#4390)					
	From: To:	0157 7008 7009 7010		000 001	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23

	From: To:	0159 7008 7009 7010		000 002	ACCOUNT TECHNICIAN SR FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #3677	From: To:	0062 7008 7009 7010		000 003	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #728	From: To:	0236 7000 7001 7002		000 001	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #10479	From: To:	0237 7012 7013 7014		000	ADMIN SECRETARY-RES ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Reallocate #4606	From: To:	0307 7003		000 001	ADMIN SUPPORT SUPV ADMN OFFICE PRO EXPERT	25 23
Reallocate #10706	, 11265 From: To:	1339 7000 7001 7002		000	BOARD ASSISTANT ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #2459,	8520, 10225 From: To:	1347 7000 7001 7002		000 006	BOARD ASSISTANT SPEC ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #8522	From: To:	1347 7000 7001 7002	80% 80% 80%	000 001	BOARD ASSISTANT SPEC ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #7094	From: To:	1348 7000 7001 7002		000 007	BOARD ASSISTANT SUPV ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #9944	From: To:	2168 7000 7001 7002		000 008	DEPARTMENTAL ASST SR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #854, 2 3249, 3349, 4100, 2		1702 7000 7001 7002		000 0015	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Planning & Dev-E Reallocate #2615	Energy(#4395) From: To:	1702 7000 7001 7002		000 001	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23

Reallocate #3662	From: To:	0157 7008 7009 7010		000	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #2140,	2828 From: To:	0062 7008 7009 7010		000 003	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #3062,	3796 From: To:	2165 7000 7001 7002		000 002	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #3290	From: To:	2165 7000 7001 7002	90% 90% 90% 90%	000 001	DEPARTMENTAL ASST ADMN OFFICE PRO I 0r ADMN OFFICE PRO II 0r ADMN OFFICE PRO III	25 23 23 23
Reallocate #1304	From: To:	1700 1701 7000 7001 7002		000 003	OFFICE ASSIST I or OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO III	23 23 23 23 23
Reallocate #704, 3 4450, 4689, 7295,		1702 7000 7001 7002		000 009	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #4985	From: To:	7751 7752 7000 7001 7002		000 010	PUBLICATIONS ASST I OF PUBLICATIONS ASST II ADMN OFFICE PRO I OF ADMN OFFICE PRO II OF ADMN OFFICE PRO III	23 23 23 23 23 23
Public Health (#5 Reallocate #4882,		0159 7008 7009 7010		000 002	ACCOUNT TECHNICIAN SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #2395	From: To:	0160 7008 7009 7010		000 003	ACCOUNT TECHNICIAN SUPV FINANCIAL OFFICE PRO 1	25 23 23 23
Reallocate #5080,	6454 From: To:	0061 7008 7009 7010		000 005	ACCOUNTING ASST II FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #452, 2 4605, 8990, 8991,		0062 7008 7009 7010		000	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23

	From: To:	0250 7000 7001 7002		000 001	ADMIN SERVICES CLERK ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #562, 1	894, 8614 From: To:	2139 7000 7001 7002		000 004	DATA ENTRY OPERATOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #9776	From: To:	2139 7000	50% 50%	000 001	DATA ENTRY OPERATOR ADMN OFFICE PRO 1 or	23 23
		7001 7002	50% 50%		ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23
Reallocate #788, 2 3927, 6610, 8332, 8 10257, 10497, 1092 10924, 11000, 1120	8333, 9657, 22, 10923,					
1024, 11000, 1120	From: To:	2165 7000 7001 7002		000 020	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #6606	From:	2168		000	DEPARTMENTAL ASST SR	25
	To:	7003		001	ADMN OFFICE PRO EXPERT	23
Reallocate #11144	From:	2166		000	DEPARTMENTAL ASST SR-RES	32
	То:	7023		001	ADMN OFFICE PRO EXPERT-RES	32
Reallocate #7277,	7310			•		
Total Control of the	From: To:	5698 7000 7001 7002		000 022	HUMAN RESOURCES TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1763,						
	From: To:	5095 7000 7001 7002		000 025	MEDICAL RECORDS TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #276, 4 935, 1946, 2533, 2' 3082, 4379, 4443, 5 5770, 5771, 7275, 7291, 7299, 7307, 7 325, 7326, 9095, 10971, 7287, 7306, 11444, 7279	729, 2999, 4677, 5642, 7282, 7290, 7314, 7320, 10498, 10499,					
11777, 1217	From: To:	1701 7000 7001 7002		000 060	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #11445					C DDT CD 1 COM N	22
	From: To:	1701 7000 7001 7002	50% 50% 50% 50%	000 002	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1939,						
3984, 7983, 8998,	From:	1650		000	OFFICE ASST PRINCIPAL	25 23
	То:	7000 7001 7002		066	ADMN OFFICE PRO I or ADMN OFFICE PRO III ADMN OFFICE PRO III	23 23 23

2174, 3131, 3417, 4066, 4261, 4416, 5520, 5615, 7284, 7301, 7317, 7318, 7352, 8524, 10081, 10561					
From: To:	1702 7000 7001 7002		000 084	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #7289, 11168 From: To:	1702 7000 7001 7002	75% 75% 75% 75%	000 002	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #9071, 9072 From: To:	1702 7000 7001 7002	50% 50% 50% 50%	000 004	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1666, 2700, 2795, 10569					
From: To:	1660 7000 7001 7002		000 088	OFFICE ASST SUPERVISING ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #7961 From: To:	5641 7000 7001 7002		000 089	PATIENTS ACCOUNTS CLERK SR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #3989 From: To:	5643 7000 7001 7002		000 090	PATIENTS ACCOUNTS SUPV ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #804, 1367, 1412, 1566, 1698, 1861, 1870, 2000, 2167, 2357, 2406, 2596, 2778, 3197, 3487, 3538, 3552, 4399, 4461, 5122, 5199, 5689, 6156, 6565, 7653, 8855, 9007, 9008, 9009, 9477, 9558, 11216, 11217, 11232, 11396, 11397					
From: To:	5644 7008 7009 7010		000 047	PATIENT REPRESENTATIVE FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Mental Health Services (#5250)					
Reallocate #11558 From: To:	0157 7008 7009 7010		000 001	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO II OF FINANCIAL OFFICE PRO II	25 23 23 23
Reallocate #3721, 10392					. -
From: To:	0159 7008 7009 7010		000 003	ACCOUNT TECHNICIAN SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #1609 From:	0062		000	ACCOUNTING ASST SR	23
To:	7008 7009 7010		004	FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23

	From: To:	0236 7000 7001 7002		000 002	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #10393	From: To:	0307 7000 7001 7002		000 003	ADMIN SUPPORT SUPV ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #2438	From: To:	1580 7000 7001 7002	50% 50% 50% 50%	000	CLERICAL AIDE ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #5409	From: To:	2139 7000 7001 7002		000 004	DATA ENTRY OPERATOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #3525,	5811, 1419 From: To:	2165 7000 7001 7002		000 007	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #6524,	5782 From: To:	5698 7000 7001 7002		000 009	HUMAN RESOURCES TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #148, 3 5397, 4126, 10509	,	5095 7000 7001 7002		000 014	MEDICAL RECORDS TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #2186, 2810, 2864, 3232, 5754, 5539						
ŕ	From: To:	1701 7000 7001 7002		000 022	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1073	From: To:	1701 7000 7001 7002	50% 50% 50% 50%	000	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #599, 1471, 1677, 1798, 2694, 3466, 3725, 4789, 5783, 9921, 2010, 2577, 3292, 5781	2662, 4392, 1594,					
	From: To:	1702 7000 7001 7002		000 041	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #655, 1 3560, 3588, 3730, 4129, 4311, 10395	3818, , 12					
	From: To:	5644 7000 7001 7002		000 052	PATIENT REPRESENTATIVE ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23

Alcohol and Drug Reallocate #10367		<u>50)</u>			
	From: To:	0236 7000 7001 7002	000 001	ADMIN SECRETARY ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #5022,	5755, 5762 From: To:	1701 7000 7001 7002	000 004	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #5787,	5779 From: To:	1702 7000 7001 7002	000 006	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Mental Health Ser Reallocate #4680	vices Act (#527	<u>0)</u>			
	From: To:	1701 7000 7001 7002	000 001	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #881, 5	780 From:	1702	000	OFFICE ASST SENIOR	23
	To:	7000 7001 7002	003	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23
Public Health-Env Reallocate #1507	rironmental (#52	280)		to professional training and the	
Remocate #1507	From: To:	0062 7008 7009 7010	000 001	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II OF FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #859			000	AND A PARTY AND	25
	From: To:	2165 7000 7001 7002	000 001	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #1254					
	From: To:	1701 7000 7001 7002	000 002	OFFICE ASSIST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #2381,	3651, 5492 From:	1702	000	OFFICE ASST SENIOR	23
	To:	7000 7001 7002	005	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23
Public Health-Emergency (#5670) Reallocate #980					
Reanocate #900	From: To:	0250 7000 7001 7002	000	ADMIN SERVICES CLERK ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Social Services-Ad		5810)			
Reallocate #4698,	6500, 10510 From: To:	0157 7008 7009 7010	000 003	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II FINANCIAL OFFICE PRO III	25 23 23 23

	From: To:	0160 7008 7009 7010	000 004	ACCOUNT TECHNICIAN SUPV FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	25 23 23 23
Reallocate #474, 6					
2077, 3037, 7077,	From: To:	0061 7008 7009 7010	000 011	ACCOUNTING ASST II FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #258, 1 5451, 6469	728, 3668,				
3431, 0407	From: To:	0062 7008 7009 7010	000 016	ACCOUNTING ASST SR FINANCIAL OFFICE PRO I or FINANCIAL OFFICE PRO II or FINANCIAL OFFICE PRO III	23 23 23 23
Reallocate #2947,		0227	000	ADMIN SECRETARY	73
	From: To:	0236 7000 7001 7002	003	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #3439,	9452 From:	0250	000	ADMIN SERVICES CLERK	25
	To:	7000 7001 7002	005	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23
Reallocate #131, 3 6436, 7464, 7681, 9994, 10354					at .
	From: To:	2165 7000 7001 7002	000 014	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #4861	r.	2160	000	DEDADTMENTAL ACCT OF DEC	22
	From: To:	2169 7012 7013 7014	000 001	DEPARTMENTAL ASST SR-RES ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Reallocate #3058			200	DODA NORMANIE IX A COTE NEO	20
	From: To:	2166 7012 7013 7014	000 002	DEPARTMENTAL ASST-RES ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES ADMN OFFICE PRO III-RES	32 32 32 32
Reallocate #1010,	•	5 (00	000	WALLAN INFOOLINGED THEOU	22
	From: To:	5698 7000 7001 7002	000 017	HUMAN RESOURCES TECH ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #1960, 124, 478, 685, 807 966, 1050, 1317, 1 1699, 1838, 2193, 2919, 3002, 3168, 3586, 3740, 3985, 4173, 4194, 4228, 5372, 5410, 5434, 5745, 5746, 5747, 6516, 6517, 7329, 7336, 9923, 10355	, 810, 932, 393, 1683, 2370, 2734, 3176, 3187, 4138, 4143, 4415, 5151, 5597, 5744, 5748, 6441, 7332, 7334,				
record example and of	From:	1700 1701	000	OFFICE ASSIST 1 or OFFICE ASST II	23 23
	To:	7000 7001 7002	070	ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23

From To:	1650 7000 7001 7002		000 074	OFFICE ASST PRINCIPAL ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #330, 572, 941 961, 1118, 1290, 1381, 163 1663, 1665, 1770, 1966, 23 2423, 2515, 2610, 2768, 23 3157, 3391, 3498, 3678, 43 4338, 4407, 4497, 4585, 43 4768, 5087, 5790, 5791, 57 5793, 5794, 6439, 6520, 66 522, 8021, 8044, 8045, 83 8927, 9011, 10175, 10517,	99, 245, 238, 265, 715, 792, 321,				
From To:	1702 7000 7001 7002		000 122	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23 23 23
Reallocate #10631, 11170 From To:		50 % 50 % 50 % 50 %	000 002	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23 23 23
Reallocate #7687 From To:	1660 7000 7001 7002		000 123	OFFICE ASST SUPERVISING ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #3533, 7238 From To:	7751 7752 7000 7001 7002		000 125	PUBLICATIONS ASST I PUBLICATIONS ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	or 23 23 23 23 23 23
SB IHSS Public Authorit Reallocate #6504	y (#5850)				
From To:	2165 7000 7001 7002		000 001	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #111, 9012, 95	59,				
9741, 9924, 10516 From To:	1702 7000 7001 7002		000 007	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO III	23 23 23 23
<u>Treasurer-Veteran Servi</u> Reallocate #269, 699, 104					
Fron To:			000	VETERANS SERVICES REP I VETERANS SERVICES REP II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	or 24 24 23 23 23
Public Health-Human Se Reallocate #3700	rvices (#7110)				
Fron To:	0250 7000 7001 7002		000 001	ADMIN SERVICES CLERK ADMN OFFICE PRO I OF ADMN OFFICE PRO II OF ADMN OFFICE PRO III	25 23 23 23

Reallocate #797	From: To:	0061 7008 7009 7010	50% 50% 50% 50%	000	ACCOUNTING ASST II FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II OF FINANCIAL OFFICE PRO III	23 23 23 23 23
Reallocate #3274	From: To:	0062 7008 7009 7010		000	ACCOUNTING ASST SR FINANCIAL OFFICE PRO 1 or FINANCIAL OFFICE PRO 11 or FINANCIAL OFFICE PRO 111	23 23 23 23
Reallocate #1812	From: To:	0250 7000 7001 7002		000 001	ADMIN SERVICES CLERK ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
Reallocate #2234	From: To:	0307 7000 7001 7002		000 002	ADMIN SUPPORT SUPV ADMN OFFICE PRO I 0r ADMN OFFICE PRO II 0r ADMN OFFICE PRO III	25 23 23 23
Reallocate #5143	From: To:	5699 7012 7013 7014		000	HUMAN RESOURCES TECH-RES ADMN OFFICE PRO I-RES or ADMN OFFICE PRO II-RES or ADMN OFFICE PRO III-RES	32 32 32 32
Reallocate #11369	From: To:	1701 7000 7001 7002	25% 25% 25% 25%	000 001	OFFICE ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #10597	From: To:	1702 7000 7001 7002		000 003	OFFICE ASST SENIOR ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
Reallocate #3044	From: To:	1702 7000 7001 7002	50% 50% 50% 50%	000 001	OFFICE ASST SENIOR ADMN OFFICE PRO II ADMN OFFICE PRO II OF ADMN OFFICE PRO III	23 23 23 23
General Services Reallocate #923	Vehicle Ops (#86 From: To:	2165 7000 7001 7002		000 001	DEPARTMENTAL ASST ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	25 23 23 23
General Services- Reallocate #1428,				000 004	CLAIMS ASSISTANT FINANCIAL OFFICE PRO I OF FINANCIAL OFFICE PRO II OF FINANCIAL OFFICE PRO III	24 23 23 23
Reallocate #7273	From: To:	1701 7000 7001 7002		000 001	OFFICE ASST II ADMN OFFICE PRO 1 or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23

Reallocate #1341, 4	d Waste (#8810)				
Regnocate #1541,4	From: To:	0157 7008	000 002	ACCOUNT TECHNICIAN FINANCIAL OFFICE PRO 1 or	25 23
	10.	7009	002	FINANCIAL OFFICE PRO II or	23
		7010		FINANCIAL OFFICE PRO III	23
Reallocate #4923	P	0326	. 000	ADMIN SECRETARY	23
	From: To:	0236 7000	000	ADMN OFFICE PRO I or	23
		7001		ADMN OFFICE PRO II or	23
		7002		ADMN OFFICE PRO III	23
Reallocate #2724		2165	Ann	THE DATE OF THE ALL ACCT	25
	From: To:	2165 7000	000 002	DEPARTMENTAL ASST ADMN OFFICE PRO 1 or	25 23
		7001		ADMN OFFICE PRO II or	23
		7002		ADMN OFFICE PRO III	23
Reallocate #5776, 7	7350, 1256				
	From: To:	1702 7000	000 005	OFFICE ASST SENIOR ADMN OFFICE PRO I or	23 23
	10:	7001	005	ADMN OFFICE PRO II or	23
		7002		ADMN OFFICE PRO III	23
General Services-I	TS (#8815)				
Reallocate #6986		0000	000	ADAMA GEOMETRADA	22
	From: To:	0236 7000	000 001	ADMIN SECRETARY ADMN OFFICE PRO 1 or	23 23
		7001		ADMN OFFICE PRO II or	23
Reallocate #8256, 8	2751	7002		ADMN OFFICE PRO III	23
Remocate mazza, e					22
	From:	7751	000	PUBLICATIONS ASST I or	23
	*, .	7752		PUBLICATIONS ASST II	23
	To:		000	*	
	*, .	7752 7000		PUBLICATIONS ASST II ADMN OFFICE PRO 1 or	23 23
Public Works-Floc	То:	7752 7000 7001 7002		PUBLICATIONS ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23 23
<u>Public Works-Floo</u> Reallocate #4288	To: od Control (#899	7752 7000 7001 7002	003	PUBLICATIONS ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or ADMN OFFICE PRO III	23 23 23 23
	To: od Control (#899 From:	7752 7000 7001 7002 (8)		PUBLICATIONS ASST II ADMN OFFICE PRO I or ADMN OFFICE PRO II or	23 23 23
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amended, shall continue unchar	nged and	in full force and e	effect.	
PASSED AND ADOPTED) by the I	Board of Supervis	sors of the County of	
Santa Barbara, State of Californ	ia, this _	day of	, 2008	
by the following vote:				
AYES:				
NOES:				
ABSENT:				
		CHAIR, BOARD	OF SUPERVISORS	
MICHAEL F. BROWN CLERK OF THE BOARD				
By: Deputy	(SEAL)			
APPROVED AS TO FORM:				
DANIEL J. WALLACE COUNTY COUNSEL				
By: Deputy County Counsel				

2. Except as amended by this Resolution, Resolution No. 07-207, as

REPLACEMENT# 1 DATE 5/19 TIME 1/:00 AM

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

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IN THE MATTER OF AMENDING
RESOLUTION NO. 07-207, AS AMENDED
BEING THE SALARY RESOLUTION OF
COUNTY OF SANTA BARBARA

RESOLUTION NO. _____

WHEREAS, Salary Resolution No. 07-207 established a Classification and Compensation Plan, and authorized Departmental Position Allocations effective July 2, 2007; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending those portions identified below to read as follows, effective May 19, 2008:

SECTION 2. Job Classification Table

JOB CLASS TITLE	RATE MIN/MAX	OT ELIGIBLE
Change:		
5579 PARALEGAL	\$22.961-\$28.030	YES
5580 PARALEGAL	\$22.961-\$28.030	YES
0014 ACCOUNTANT I	\$22.373-\$27.313	YES
0015 ACCOUNTANT II	\$24.231-\$29.581	NO
0016 ACCOUNTANT III	\$27.918-\$34.083	NO
0017 ACCOUNTANT SUPERVISING	\$31.626-\$38.608	NO
1878 COST ANALYST I	\$28.623-\$34.943	NO
1879 COST ANALYST II	\$31.626-\$38.608	NO

amended, shall continue unchanged and in full force and effect. PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2008 by the following vote: AYES: NOES: ABSENT: CHAIR, BOARD OF SUPERVISORS MICHAEL F. BROWN CLERK OF THE BOARD By: _____(SEAL) Deputy APPROVED AS TO FORM: DANIEL J. WALLACE **COUNTY COUNSEL**

Except as amended by this Resolution, Resolution No. 07-207, as

2.

Debuty County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)	
RESOLUTION NO. 07-207, AS AMENDED)	RESOLUTION NO
BEING THE SALARY RESOLUTION OF)	
COUNTY OF SANTA BARBARA)	

WHEREAS, Salary Resolution No. 07-207 established a Classification and Compensation Plan, and authorized Departmental Position Allocations effective July 2, 2007; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending those portions identified below to read as follows, effective May 19, 2008:

SECTION 2. Job Classification Table

JOB CLASS	TITLE		RATE MIN/MAX	OT ELIGIBLE		
Add: 7024 ADMIN PRO	OFESSIONAL		\$24.377-\$29.759	YES		
	E SECRETARY CEO E SECRETARY-R		\$21.518-\$26.270 \$20.884-\$25.495	YES YES		
SECTION 4. Departmental Position Allocation						
DEPARTMENT/	BUDGET UNIT	CLASS P/T	TOTAL NO. OF POSITIONS	TITLE	UNIT	
Housing & Comm Reallocate #2848	unity Development (#0)	120)				
From: To:	3421 7024	000 001		Æ SECRETARY-R OFESSIONAL	32 32	
County Administr		001	,12,141,11	OA BADDAOLYIARA	32	
Reallocate #6486	ator (#0150)					
From: To:	3423 7024	000 001		Æ SECRETARY CEO OFESSIONAL	32 32	
		001		·	, Ja	
Reallocate #488, 1 From:	0443 3421	000	EXECUTIV	E SECRETARY-R	32	
To:	7024	003		OFESSIONAL	32	
Treasurer/Tax Co	llector-Public (#0430)					
Reallocate #10478		000	EISTI OI IMI	T CECULTABLE D	12	
From: To:	3421 7024	001		'E SECRETARY-R OFESSIONAL	32 32	
SBC Employee Re	tinom aut (#0.423)					
Reallocate #10203						
From:	3421	000		E SECRETARY-R	32	
To:	7024	001	ADMIN PR	OFESSIONAL	32	
Human Resources	(#1010)					
Reallocate #322 From:	3421	000	EXECUTIV	E SECRETARY-R	32	
To:	7024	001		OFESSIONAL	32	
Public Works-Adı Reallocate #1884	ninistration (#1610)					
From:	3421	000	EXECUTIV	E SECRETARY-R	32	
To:	7024	001	ADMIN PR	OFESSIONAL	32	
General Services (#2500) Reallocate #2371						
From:	3421	000		E SECRETARY-R	32	
То:	7024	100	ADMIN PR	OFESSIONAL	32	
District Attorney (Reallocate #1630	#2865)					
From:	3421	000		E SECRETARY-R	32	
To:	7024	001	ADMIN PR	OFESSIONAL	32	
Child Support Services (#2867) Reallocate #6607						
From:	3421	000		E SECRETARY-R	32	
To:	7024	001	ADMIN PR	OFESSIONAL	32	
Public Defender (#2875) Reallocate #4224						
From:	3421 7024	000		E SECRETARY-R	32	
То:	/1124	001	ADMIN PR	OFESSIONAL	32	

Sheriff (#3	3110)						
Reallocate #634							
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	To:	7024	001	ADMIN PROFESSIONAL	32		
CL PC C		(7.420)					
Sheriff-Cu Reallocate		(3420)					
	From:	3421	000	EXECUTIVE SECRETARY-R	32		
	ггот: То:	7024	001	ADMIN PROFESSIONAL	32		
	10:	7024	001	ADMIN PROFESSIONAL	32		
Probation-	Officer	(#3440)					
Reallocate	#1641						
	From:	3421	000	EXECUTIVE SECRETARY-R	32		
	To:	7024	001	ADMIN PROFESSIONAL	32		
Fire (#371)							
Reallocate							
	From:	3421	000	EXECUTIVE SECRETARY-R	32		
	To:	7024	001	ADMIN PROFESSIONAL	32		
Public Hea	dtb (#52	110)					
Reallocate		. <u></u>					
	From:	3421	000	EXECUTIVE SECRETARY-R	32		
	To:	7024	001	ADMIN PROFESSIONAL	32		
		ministration (#5810)		•			
Reallocate	#5303						
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•	To:	7024	001	ADMIN PROFESSIONAL	32		
Parks (#7620)							
Reallocate			000	ENTERCHMAN CHARACTER AND IN	22		
	From:	3421	000	EXECUTIVE SECRETARY-R	32		
	To:	7024	001	ADMIN PROFESSIONAL	32		

amended, shall continue unchanged and in full force and effect. PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2008 by the following vote: AYES: NOES: ABSENT: CHAIR, BOARD OF SUPERVISORS MICHAEL F. BROWN CLERK OF THE BOARD By: _____ ____ (SEAL) Deputy APPROVED AS TO FORM: DANIEL J. WALLACE **COUNTY COUNSEL**

Except as amended by this Resolution, Resolution No. 07-207, as

2.

CLERICAL CLASSIFCATION AND COMPENSATION PROJECT TEAM

SEIU Representatives

- Walt Hamilton
- George Green

Clerical Representatives

- Lurdes Gonzalez, Social Services
- Sylvia Guzman, Public Health
- Muriel Jones, Probation

Department Representatives

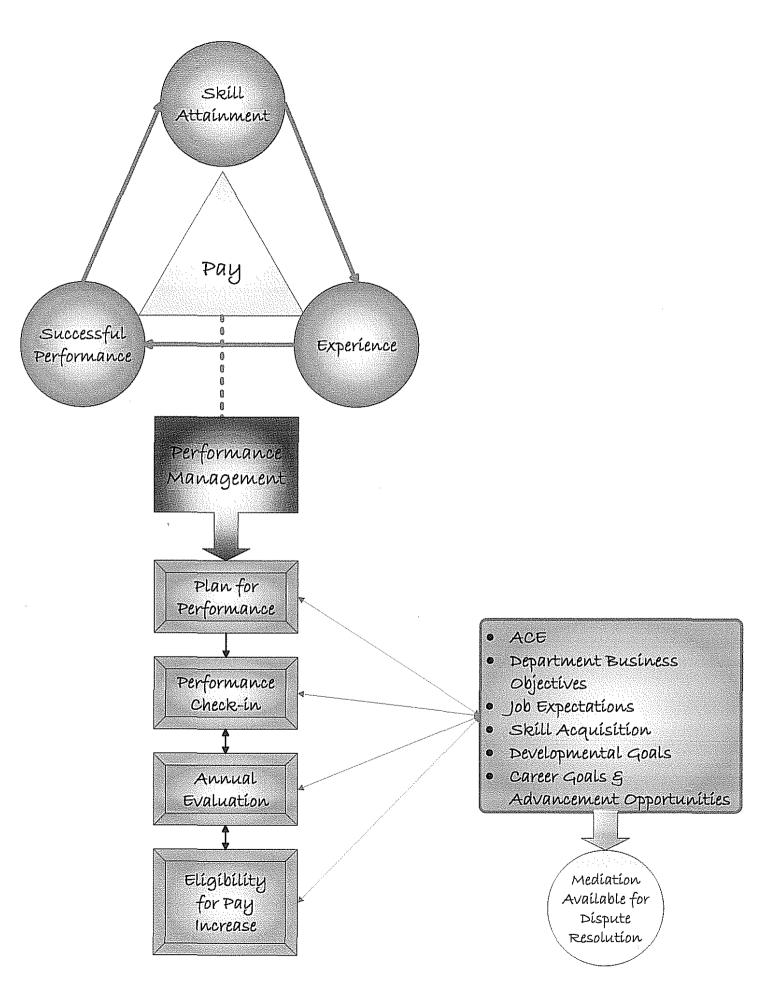
- Lyndi Swanson, Alcohol, Drug and Mental Health Services
- Dana Bentley, County Clerk Recorder Assessor
- Elena Morelos, Agricultural Commissioner
- Duncan Thomas, Social Services

County Representatives - CEO/Human Resources

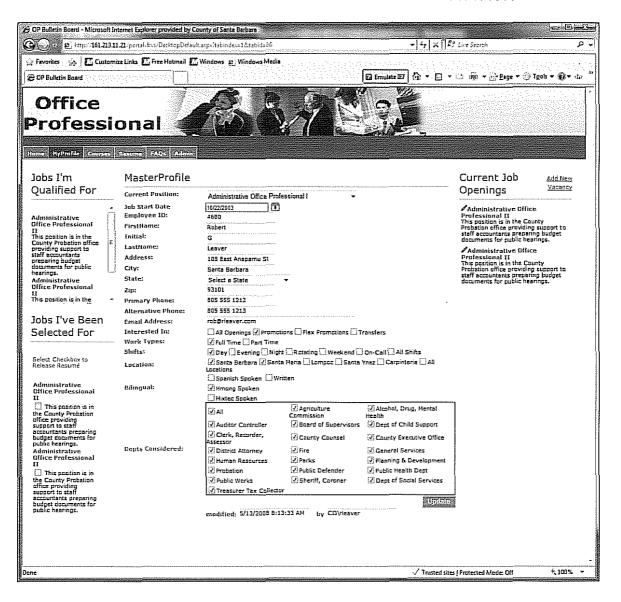
- Susan Paul
- Melissa Grisales
- Bob MacLeod
- Theresa Duer

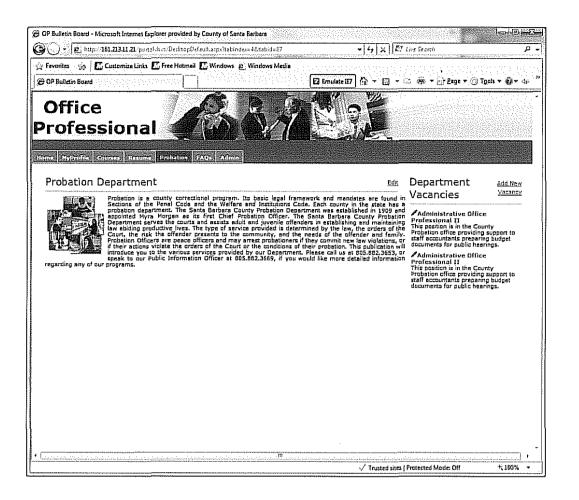
Facilitator

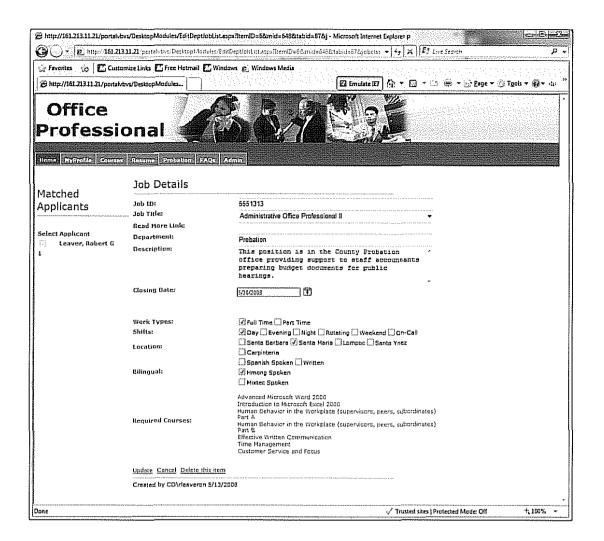
Anita Johnson



ATTACHMENT F







Attachment G

SANTA BARBARA COUNTY OFFICE PROFESSIONAL SKILLS, TRAINING, EXPERIENCE, AND PERFORMANCE SYSTEM (STEPS)



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Check-in

Performance Evaluation

Manage Your Individual Development Plan

Office Professional Opportunities Board

Course Requirements

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Plan Performance and Skill Training
Provide Performance Feedback
Conduct Performance Check-in
Continue Performance Feedback
Evaluate Overall Performance
Create Performance Improvement Plan

COMPENSATION

BRIDGE ASSIGNMENT

CONFLICT RESOLUTION

Mediation

Memorandum

Date: May 12, 2008

To: County Office Professionals

From: Michael F. Brown, County Executive Officer

Subject: NEW OFFICE PROFESSIONAL CLASSIFICATION, COMPENSATION,

AND PERFORMANCE MANAGMENT SYSTEM

cc: Members, Board of Supervisors

Assistant CEOs Department Heads

Assistant Department Heads

Service Employees International Union, Local 620

I am extremely pleased to announce that the County is rolling out a new, highly-innovative classification, compensation, and performance management system that empowers over 900 clerical employees to gain critical skills and manage their careers! The new system is called STEPS – Skills, Training, Experience, and Performance System. STEPS supports the Board of Supervisors' vision to create an organization dedicated to excellence in customer service and embraces the County's values of Accountability, Customer-focus, and Efficiency (ACE). This new system also symbolizes the commitment the County has to you as a critical provider of exceptional service to our clients and the public.

STEPS was developed by a Clerical Classification and Compensation Project Team consisting of representatives from Service Employees International Union, Local 620, County departments, and CEO/Human Resources (CEO/HR). The accomplishments of the team are an outstanding example of the County's vision to use creative and collaborative strategies to develop workplace solutions. I commend the team for its grand effort, vision, and fine work!

To support *STEPS*, the project team developed an Office Professional Opportunities Board website, an Administrative Manual, and an Orientation Program for Office Professionals. The Opportunities Board will allow you to market your skills within the County and allow departments to market job openings to you. The Administrative Manual will serve as a reference tool and repository of information about your job expectations, skill development, career goals, and achievements. The training will provide detailed information on how you can make *STEPS* work for you.

I trust that you will be as excited as I am with the changes we have made to create an opportunity for your career to flourish as an Office Professional with the County of Santa Barbara.

STEPS REFERENCE GUIDE

County of Santa Barbara Office Professionals – welcome to STEPS – your new classification, compensation and performance management plan!

This reference guide was prepared to serve as a source of valuable information to employees who are a part of the Skills, Training, Experience, and Performance System (STEPS). STEPS is the classification, compensation, and performance management plan for the new Office Professional classifications. You are encouraged to read the information provided carefully as it will help you operate successfully within STEPS.

If you read the entire document, you will notice that some information is repeated in more than one section. The redundancy of information is intended to make it easier for employees and their supervisors to use the document as a reference guide. This STEPS Administrative Manual is offered as an online reference guide so that you can easily access information and the County can efficiently maintain and update information as needed.

As you read and use this guide, you will find <u>hyperlinks</u> that will take you to various sections of the reference guide as well as link you to additional information to assist you in successfully engaging in STEPS. If you have any suggestions for corrections, content clarification, or website navigation improvements, please contact Theresa Duer tduer@sbcountyhr.org.

BACKGROUND

In February 2005 the Board of Supervisors adopted a CEO structure focused on strengthening the County's organizational coordination, effectiveness, and accountability. The Board envisioned a new structure that promoted the effective coordination of County services and provided exceptional customer service.

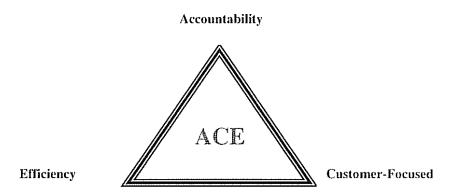
These objectives were later translated by the Board into three key values - Accountability, Customer-focus, and Efficiency (ACE). ACE is the way we do business in the County:

- Accountability: Individual and/or group responsibility for achieving measurable outcomes to meet customer needs
- Customer-focus: Understanding the needs and problems of the citizens of Santa Barbara (external customers) and our fellow County colleagues (internal customers) in order to provide quality service (courteous, respectful, non-discriminatory, responsive, consistent, efficient and accountable)
- *Efficiency:* Achieving desired outcomes through the use of flexible, creative, available, limited resources in a timely manner, ultimately exceeding expectations

Because Office Professionals are key contributors to the County's ability to accomplish ACE, the County embarked on a collaborative project to develop a new classification, compensation, and performance management system that:

- Supports the Board of Supervisor's vision to create an organization dedicated to excellence in customer service; and
- Reflects the organization's commitment to the County's values of Accountability, Customer-focus, and Efficiency.

As an Office Professional, you will be supporting the County's commitment to Accountability, Customerfocus, and Efficiency through advanced training and application of new, highly-developed skills.



YOUR CAREER AS AN OFFICE PROFESSIONAL

The Office Professional classification, compensation, and performance management system is called *STEPS* (Skills, Training, Experiences, and Performance System). In *STEPS*, your advancement in classification and compensation is based on a combination of three elements:

- Skill Training;
- Experience; and
- Successful Job Performance.

STEPS is intended to encourage and reward your skill development, give you more control over your career advancement, and through bridge assignments, provide opportunities for you to develop the skills necessary to promote into technical, professional, and managerial positions.

Your New Classification System:

There are three Office Professional (OP) groups: Administrative OP, Financial OP, and Legal OP. Each group has four classification levels:

- OP I Entry
- OP II Journey
- OP III Advance Journey
- OP Expert

The OP I, II and III levels in each OP group (Administrative, Financial, and Legal) are "flexibly staffed" which means that you may move from one level to the next without going through a competitive examination process. Advancement within the flexibly staffed levels requires that employee meet the experience and advancement skill requirements for the next level and receive an overall performance rating of "Successful" on the most recent performance evaluation. In order to advance from the OP II to the OP III level, work at the III level must be available. If advancement to the OP III level is not available in your department, you can use the online Office Professional Opportunity Board (OPOB) to check for available positions elsewhere in the County and to market yourself to all or selected departments and locations. Promotion to the OP Expert level is through the Civil Service Rule's competitive process.

Office Professionals who reach the OP Expert level may have an opportunity to "bridge" into professional, technical, and management positions within the County. Each bridge assignment will have a specific development plan and timeline for completion. Employees who successfully complete the bridge assignment may be considered for appointment to the professional, technical, or management position without going through a competitive process. Additional information about bridge assignments is available in the **Bridge Assignment** section of this manual.

In addition to advancement, Office Professionals may also move laterally within the County to other departments. Supervisory responsibilities may be assigned to any employee who is at the journey-level or higher. The new <u>classification specifications</u> for each job is posted on the Office Professional Opportunities Board (OPOB).

Skill Development and Advancement

Skill development is an avenue for both classification and compensation advancement in the OP series. In order to advance to a higher classification, you will need to gain core advancement skills applicable to the higher class as well as a certain number of elective advancement skills. The Office Professional advancement courses and certification of content mastery will be available through the Employees' University (EU), in a traditional classroom setting as well as online formats through a partnership with *MindLeaders*. There will also be opportunities to take comparable courses at local colleges and from other training providers.

Once you have completed all of the core and advancement requirements for your classification, you will need to complete and certify mastery of at least one course from the OP Training Course Library each year to qualify for further available salary step increases. The OP Classification and Compensation Advancement Matrix will guide you in planning your career, skill development, and advancement under STEPS. Courses identified on the Matrix are also available on the OPOB web page.

Because the skill development component of *STEPS* was designed to build a cadre of highly-skilled office professional employees across the County, some of the skills you develop may not be applicable to your current job. However, Office Professionals and supervisors are encouraged to create opportunities to demonstrate and use new skills on the job wherever possible.

While the OP Training Course Library is extensive, the OP advancement courses represent only a small portion of the online courses you will be able to access through *MindLeaders*. The online courses include many professional and personal development courses that you may wish to take on your own time and at no cost to you. You are welcome to take online courses that are of interest to you by accessing them through the *MindLeaders* web site (http://www.mindleaders.com/login/) and signing on using your user ID and Password from home and other locations during non-work time.

OPOB is There for YOU!

The OPOB supports both lateral moves to equivalent positions and advancement to higher level positions. Departments will advertise their Office Professional vacancies on the OPOB and can notify employees who have posted their qualifications and interest information on OPOB of vacancies via email. Employees can also monitor the OPOB and submit an email expressing interest in a specific position to a department. The OPOB is also a good source of information on upcoming courses, resume writing, and interviewing. If you are interested in advancement within the OP series or lateral moves, go to the OPOB and follow the instructions to register to receive notification of those vacancies of interest to you for which you may be qualified. The OPOB provides a great opportunity for you to market yourself and the new skills you are developing while maintaining control over who has access to your information. You can access the OPOB by clicking on the STEPS graphic at the bottom of the County Intranet Page, or through the CEO/HR Employment Center.

PLAN YOUR SKILL TRAINING AND PERFORMANCE

Your advancement as an Office Professional is dependent on your attainment of skills through training, experience, and performance. Your skill training and performance plan is called an Individual Development Plan (IDP). The IDP has three components:

Skill Training

Each Office Professional classification has a group of core and elective advancement skill training opportunities assigned to it. Annually, you and your supervisor will discuss which skill training opportunities best fit your career goals and the needs of your department. You may take advancement courses identified in your IDP on County-time. Each course has a standard for the amount of time typically required to take the course and master the content. You and your supervisor should schedule time for you to take online and instructor-presented courses. You should inform your supervisor if you are exceeding the standard time allotted for any course.

Job Performance Expectations

In addition to planning your skill training opportunities for the year, you will plan your job with your supervisor. Planning your job involves identifying your responsibilities and the expectations or standards that your supervisor expects you to meet when carrying out those responsibilities. Typically, your supervisor will explain how your responsibilities will help the department meet its business objectives, including ACE.

Developmental Goals

You and your supervisor may also decide on some developmental goals for you for the year. Usually these include incorporating some of your new skills into your job responsibilities, taking on a new project, or expanding your job responsibilities. Your goals should be something you can achieve and measure during the rating period.

Before you meet with your supervisor to develop your IDP, do some pre-planning on your own, including identifying:

- Important aspects of your job and how the job you do helps your department meet its business objectives
- Opportunities that you could take advantage of to increase ACE in your department
- Your advancement skills, including those you developed over the last year and how they could be incorporated into your job responsibilities
- The skills (core and elective) that you would like to develop in the coming year

Your career goals

In addition, refer to the OP <u>Classification and Compensation Advancement Matrix</u> to identify core and elective courses you need to complete to qualify for classification and salary advancement. The <u>OP Training Course Library</u> provides more information about each skill training course, including a description of the course content, a detailed list of the learning objectives for the course, the topics that are covered, and the individual lessons within each topic.

Your meeting with your supervisor is typically scheduled in advance, at your request or your supervisor's. In the meeting, you and your supervisor will discuss the important aspects of your job and develop your IDP. The meeting should be a collaborative effort between you and your supervisor, with both parties trying to reach a mutual understanding on your performance plan for the year. Mutual agreement is sought; however, your supervisor makes the final determination on the composition of your IDP, including the courses you should take. The IDP is formally recorded on the <u>Individual Development Plan and Performance Evaluation Form</u>.

CHECK-IN

Managing performance is an ongoing process, not a once-a-year event. A performance Check-in is an opportunity for your supervisor to coach you for performance results, provide feedback and guidance, discuss obstacles and solutions, and ensure that there are "no surprises" in your final performance evaluation. You do not need to wait for your supervisor to schedule a Check-in; you may request a Check-in with your supervisor at any point during the rating period, including requesting coaching/guidance to help you fulfill your IDP. You should notify your supervisor if the mid-point of the evaluation period arrives and a formal Check-in has not been scheduled.

Performance Check-ins can be formal or informal. Informal Check-ins (hallway discussions, periodic updates, etc.) occur throughout the year on an ongoing basis. You and your supervisor should meet for at least one formal Check-in near the midpoint of your performance rating period. If you are in a probationary period, your supervisor is required to meet with you for at least one formal Check-in. In the event that your supervisor believes that your performance will rate an overall "Needs Improvement" rating, a formal Check-in at the midpoint or later in the rating period is required.

Check-ins are the perfect opportunity to:

- Discuss ongoing performance, deadlines, needed resources, and any other aspect related to successful performance
- Review IDP, assess progress, and make modifications if necessary
- Address issues and strategize on steps for improving performance
- Discuss progress in increasing ACE and making modifications if appropriate

Formal Check-ins are also documented on the <u>Individual Development Plan and Performance Evaluation Form.</u>

PERFORMANCE EVALUATION

At the end of the performance rating period, your supervisor will prepare the Evaluation section of the <u>Individual Development Plan and Performance Evaluation Form</u>. It will document your supervisor's assessment of your overall performance during the rating period and assign you an overall performance rating.

The performance evaluation looks back on the rating period and assesses your overall performance including but not limited to:

- The quality and effectiveness of your job performance in the delivery of service and day-to-day activities including accuracy, thoroughness, neatness, quantity, and judgment
- Demonstration of core skills on the job, including using up-to-date skills and office practices
- Contribution to ACE enhancements/improvements, including efficiency, timeliness, and dependability
- Developmental accomplishments including your progress completing your IDP
- Success completing special assignments and projects
- Unanticipated accomplishments

The evaluation meeting is scheduled by your supervisor but, as with the IDP, you can initiate scheduling the meeting. Usually the evaluation is a collaborative process between you and your supervisor, although the supervisor is responsible for the final assessment with their supervisor or a manager reviewing and affirming the overall assessment and performance rating.

As you did before when you met with your supervisor to develop your IDP, you should spend time before this meeting with your supervisor to identify your:

- Day-to-day accomplishments and how they helped the department meet its business objectives
- Success enhancing ACE in your department
- Skills, including those you developed over the last year and how they were incorporated into your job responsibilities
- Special projects or assignments

Your supervisor may ask you to provide this information by:

 Drafting your own performance evaluation, which can then be reviewed and amended by the supervisor; or Preparing a list (written or oral format) for the supervisor that the supervisor can refer to when preparing your evaluation

You and your supervisor will meet to review the evaluation before it is finalized. In addition to the narrative assessment, your supervisor will assign you an overall performance rating.

There are three performance rating categories available in STEPS:

Exceptional

- Substantially and consistently exceeds expectations and standards in all significant areas of assignment
- Consistently focuses on delivering the best services possible to customers
- Successfully completes planned skill training (core and elective) in IDP within course time standards
- Meets other developmental goals

Successful

- Consistently meets performance standards and expectations
- Competently performs the full range of duties expected in assignment
- Work reflects a customer-focus
- May exceed some performance standards and expectations
- No critical areas where performance is less than planned
- Successfully completes planned skill training (core and elective) in IDP within course time standards

Needs Improvement

- Frequently or consistently does not meet job expectations and/or planned skill training
- Shows a pattern of performance that fails to meet performance standards to such a degree that it has a significant negative impact on others or operations

Before you receive a draft of your evaluation, your supervisor and his/her supervisor or manager will review the evaluation to make certain that it is a fair evaluation. Once the evaluation is finalized, you will be asked

to review and sign it. Your signature documents receipt of the evaluation; it does not mean that you agree with everything in it.

While the performance evaluation process is designed to be a collaborative one, sometimes an employee may disagree so much with the evaluation, that there is a need for a third-party to help the parties resolve the disagreement or mediate the conflict. The specifics of the conflict resolution process are covered in the **Conflict Resolution** section of this manual.

MANAGE YOUR INDIVIDUAL DEVELOPMENT PLAN

Individual Develop Plans are designed to cover a specific rating period, usually one year. To complete the plan takes some planning and dedication on your part. Here are some things that you can do to successfully manage your IDP:

Course Work

You and your supervisor identified some specific courses for you to take during the rating period. As soon as you know which courses are included in your IDP, check the Employees' University (EU) course catalogue to see when the courses will be offered, clear the course dates with your supervisor, and enroll online. You can view the **catalogue** online enroll in EU courses.

If the courses in your IDP are offered online courses through *MindLeaders*, you will use your employee number as the "User ID" and the password, "*MindLeaders*" to log on. When you log on to *MindLeaders* for the first time (using *Mindleaders* as the password), you will be prompted to enter a personal password that you will use thereafter. You should plan time with your supervisor to work on courses at a computer terminal. If you work in an area where you are often interrupted, you may wish to ask your supervisor to allow you to work in a quieter environment. The OP <u>Training Course Library</u> provides a description of each course, the learning objectives for the course, and a list of the major topics and the individual lessons within each topic. *MindLeaders* has determined an amount of time that is reasonable to complete each course and complete the skill assessment. The "time standard" for each course is indicated in the OP Training Course Library. Should you require additional time to complete any course offering, discuss it with your supervisor. To assist you in using MindLeaders, <u>additional instructions</u> are available before you access the <u>MindLeaders</u> website.

Job Expectations

Strategize about the best ways to successfully accomplish the work you and your supervisor identified for you. Keep a record or notes of your accomplishments, problems, and the status of your work. Provide your supervisor with a list of the status of your assignments on a regular basis, e.g., once a month. If you need input from your supervisor to resolve problems or require some mentoring on ways to accomplish your work, you should ask your supervisor for assistance.

If you determine that some of your skills are out-of-date, you can brush up on those skills by taking additional courses. To do this on County time requires permission from your supervisor before you take the course.

Check-ins

Don't forget that you can ask for a Check-in with your supervisor at any time if you need to determine if you are meeting expectations or to ask for assistance in solving a work problem.

PERFORMANCE IMPROVEMENT PLAN

In some cases, an employee may not meet the three components of *STEPS*. When this happens the supervisor and the employee will collaboratively create an action plan that focuses on achieving success. Usually this Improvement Plan is created at the Check-in or at the Evaluation but it could be initiated at any point in the rating period when an employee's performance is not meeting expectations.

The Improvement Plan will include:

- A description of the performance that needs to be improved
- The impact of performance deficiencies on the operation of the work unit
- What specifically needs to occur in order to bring performance to a successful level
- A timeframe for making each improvement (correcting each deficiency)
- The date at which the supervisor and employee will meet next to discuss progress

Employees are not eligible for a step increase until they have successfully met the requirements of the plan and received an overall "successful" performance evaluation.

SUPERVISOR'S SECTION

This section of the manual is directed towards supervisors but the information is also valuable to employees. You are encouraged to read this section so that you can better understand the performance management process from your supervisor's point of view.

As a supervisor, your performance is judged in part, by your ability to get outstanding results through the collective efforts of your team. This is not an easy assignment; it requires skills that most of us weren't born with, including organization, planning, delegation, coaching, problem solving, and objectivity.

For each employee, you will need to:

- · Plan performance and skill training
- Provide performance feedback
- Conduct a formal Check-in
- Evaluate overall performance

PLAN PERFORMANCE AND SKILL TRAINING

Meet with your employee to set job expectations and develop an Individual Development Plan (IDP), including skill training and other developmental goals. To prepare for your meeting, you will need to:

Define Job Expectations

Evaluate the responsibilities of the employee in terms of what and how work gets done. Identify the employee's responsibilities using a results-oriented approach. For example:

- Welcome patients and visitors to the clinic by greeting them in person and answering questions and referring inquiries to the appropriate medical staff;
- Keep appointments on schedule by notifying the physician of the patient's arrival and updating
 the patient's contact and insurance information before the patient's scheduled appointment
 time, reviewing the schedule to determine if appointments are on time, and notifying the
 physician if patient appointments are backed-up;
- Ensure availability of treatment information to the physician by accurately filing and retrieving patient information.

Review the job expectations against the performance rating standards to determine whether or not you have described the performance you expect. If possible, add objective measures, e.g., each day, welcomes approximately 100 patients and visitors to the clinic by greeting them in person and answering questions and referring inquiries to the appropriate medical staff; keeps appointments on schedule by notifying the physician of the patient's arrival, updating the patient's contact and insurance information before the patient's scheduled appointment time, reviewing the schedule to determine if appointments are on time and notifying the physician if patient appointments are backed-up by more than 20 minutes.

Review the job expectations against the County's ACE Values to determine whether or not you have described performance that supports these values.

Prepare an IDP

- Review the core and elective advancement courses assigned to the employee's classification. The skill training advancement requirements are accessible on the OPOB website using the link, OP Classification and Compensation Advancement Matrix. Typically, an employee should be able to complete the core and elective advancement courses required to promote from an OP I to an OP II in one year; OP II to OP III in two years; OP III to OP Expert in two years. (There is no typical timeline for the OP Expert.) Prioritize the courses in terms of how they could best help your team deliver results by enhancing or developing skills critical to the group's success.
- Identify other developmental needs of the employee that would benefit the team, the department, or the County.
- Identify areas where opportunities for improvement exist.

Meet with your manager prior to your meeting with the employee to review the Performance Plan to
ensure it meets the bigger objectives of the organization. Stay open to the idea that all of the
above is subject to change based on your meeting with the manager and later with the employee.

Schedule the Performance Planning Meeting

Employees can be anxious when talking to you about job expectations. To reduce that anxiety:

- Take time to meet and explain to the employee what you hope to accomplish in the performance planning meeting
- Ask the employee to prepare for the meeting and allow the employee time to prepare
- Arrange for a meeting place in a private area where neither of you will be interrupted or distracted

Hold the Performance Planning Meeting

The performance planning meeting is a time to engage the employee in setting performance expectations and creating his/her IDP. It also a time to discuss with the employee how you and the employee can measure performance and accomplishments. During the meeting, you and the employee can:

- Complete the final list of job expectations based on your discussion of the job with the employee
- Identify the core and elective advancement courses that the employee will be taking during the next rating period. Make appropriate plans with the employee to ensure that coursework can be completed
- Identify developmental opportunities

Prepare and Deliver the IDP

After your meeting, document the Performance Expectations and IDP on the Annual IDP and Performance Evaluation Form. Have your supervisor review the document before you share the final draft with the employee. Have the employee sign the form, acknowledging receipt, and file the original in the department's employee file.

PROVIDE PERFORMANCE FEEDBACK

Typically, you will assign and review an employee's performance over a one-year period (with at least one formal performance Check-in at the mid-point of the rating period). During the rating period, your responsibility is to provide ongoing feedback (written or verbal; formal or informal), not just at the end of the rating period. If the feedback is positive, offer it as close to the event as possible. If the feedback is negative, time the feedback so that the employee can best hear what you are saying and use the feedback to prepare the employee before his/her next try at the desired performance.

CONDUCT PERFORMANCE CHECK-IN

Schedule at least one formal Check-in around the mid-point of the rating period. Discuss the employee's performance to date, including progress in achieving the IDP. Document the Check-in on the <u>Annual IDP</u> <u>and Performance Evaluation Form</u>. Again, have the employee sign the form and file the original in the department's employee file.

Schedule additional Check-ins if the employee requests formal feedback or if the employee's performance needs correction/improvement.

CONTINUE PERFORMANCE FEEDBACK

Document specific instances of employee performance, positive or negative, throughout the rating period. Also document what you did to help the employee, when you recognized the employee for his/her achievements, and what the employee's response was to your suggestions. Your documentation should be sufficient to answer the following, "Do I have enough of the kind of information I need to make a sound decision about this employee's performance?" Keep your notes in a temporary supervisor's file.

Remind and encourage employees individually to complete courses or accomplish developmental goals.

Ensure that the employee understands how his/her job contributes to the overall results. Actively listen to the employee to determine the employee understands.

EVALUATE OVERALL PERFORMANCE

A good performance evaluation must be an accurate and fair assessment of the employee's performance over the entire rating period. The evaluation reviews the employee's performance from a results-oriented perspective. You may note the employee's efforts and career goals, but the evaluation is ultimately what the employee did to produce results. You will need to:

Consolidate Performance Information

Before you draft the performance evaluation, you will need to:

- Review the IDP and Check-in documentation
- Determine if the employee successfully completed and demonstrated mastery of the core and elective advancement courses that were identified in the IDP
- Review your notes from your temporary supervisory file regarding the employee's job performance during the rating period
- Make a list of the employee's demonstrated strengths and weaknesses from a results-oriented perspective
- Solicit information from the users of the employee's services
- Review the performance rating definitions

Finally, ask the employee to provide you with a list of his/her accomplishments during the rating period. (Be sure to give the employee time to develop his/her list.) It is a good practice to review the list with the employee so that you can understand the employee's perspective, identify accomplishments that you may have forgotten, and identify areas where the two of you may disagree. Use the meeting for information gathering.

Draft the Performance Evaluation

Draft the performance evaluation before you assign an overall performance rating. The evaluation must be factual, specific, and directly related to the job. Your comments should not include generalizations or conclusions, but instead should provide facts and specify the behaviors that prove the conclusions.

After you have finished the narrative of the evaluation, review the evaluation and assign an overall rating to the evaluation using the following performance rating categories:

Exceptional

- Substantially and consistently exceeds expectations and standards in all significant areas of assignment
- Consistently focuses on delivering the best services possible to customers

- Successfully completes planned skill training (core and elective) in IDP
- Meets other developmental goals

Successful

- Consistently meets performance standards and expectations
- Competently performs the full range of duties expected in assignment
- Work reflects a customer-focus
- May exceed some performance standards and expectations
- No critical areas where performance is less than planned
- Successfully completes planned skill training (core and elective) in IDP

Needs Improvement

- Frequently or consistently does not meet job expectations and/or planned skill training
- Shows a pattern of performance that fails to meet performance standards to such a degree that it has a significant negative impact on others or operations

Check for Fairness and Consistency

Review the evaluation and ask yourself the following questions:

- Did I rate this employee higher than others because I like the employee?
- Did I rate this employee lower because I don't like the employee?
- Did I avoid making a call on the employee's performance to avoid conflict with the employee?
- Did I use only the most recent accomplishments or problems to come to my conclusions rather than reviewing the employee's work over the entire rating period?

When you have completed the final draft of the evaluation, you should have your supervisor review it before you give the evaluation to the employee.

Deliver the Performance Evaluation

More so than in the performance planning meeting, employees can be very anxious when talking to you about their job performance. As in the planning meeting, you can reduce that anxiety if you:

- Take time to meet and explain to the employee what you hope to accomplish in the meeting;
 and
- Arrange to meet in a private area where neither of you will be interrupted nor distracted.

It is a good practice to discuss your evaluation of the employee's performance with the employee <u>before</u> you hand the employee the formal evaluation form. Listen to the viewpoint of the employee as you review the employee's performance against the job expectations. Employees may not "agree" with the rating but they should understand how the rating was determined.

If after your discussion with the employee, you are comfortable with the evaluation you prepared, give the employee a copy to review and schedule a follow-up meeting for the employee to sign the evaluation. If, based on your discussion with the employee, you want to revise the evaluation, tell the employee when you will give him/her a copy and schedule the follow-up meeting. Review your revised draft with your supervisor before you give it to the employee.

Should a dispute arise between you and the employee regarding the annual evaluation (when the evaluation has an overall rating of Needs Improvement), the employee may exercise the conflict resolution process. The intent of the process is to resolve the dispute through a good-faith effort by you and the employee to meet to discuss your differences and reach an agreement on the issue. Entering into the conflict resolution process is NOT an indication that you have poor supervisory or problem solving skills; it is only a process to encourage communication and mutual understanding.

The process begins with the employee meeting with your manager and department head (or designee) to try to resolve the issue. If it cannot be resolved at that level, the employee or your department head may ask for a mediator to be brought in to try to resolve the issue.

You can refer to the **Conflict Resolution** section for details.

CREATE A PERFORMANCE IMPROVEMENT PLAN

A Performance Improvement Plan is an action plan focused on achieving success when an employee's performance is not meeting performance expectations. If you determine that the employee's overall performance is not meeting expectations, you should place the employee on a Performance Improvement Plan immediately. Your role in performance improvement is to help, support, and encourage change. Your role is to identify your expectations, how those expectations will be measured (quality, quantity, accuracy, behavior, time, etc.) and the date by which they must be successfully accomplished. If you plan to provide the employee with training, identify the type and breadth of the training to be provided, and what you expect the employee should be able to do upon completion of the training.

Therefore, the Performance Improvement Plan must be written and should address the following:

- A description of the performance that needs to be improved
- The impact of performance deficiencies on the operation of the work unit
- What specifically needs to occur in order to bring performance to a successful level
- A timeframe for making each improvement (correcting each deficiency)
- The date on which you and employee will meet next to discuss progress

Make it clear to the employee that the employee must meet the requirements of the Improvement Plan within a specific time and must sustain this level (or ideally improve) going forward.

An employee in a Performance Improvement Plan is not eligible for a step increase; however, upon successful completion of the Performance Improvement Plan, the employee may be eligible. For more details on compensation, refer to the Compensation section.

If an employee does not meet the requirements of the Performance Improvement Plan, you and your supervisor will need to decide what to do next. You and your supervisor should contact CEO/HR before you take a disciplinary action more serious than a written reprimand.

COMPENSATION

Each OP classification is assigned to a salary range. Within that range there are five salary steps. Advancement to the next step in the range is based on *STEPS*, meaning that employees must successfully complete the requirements of their IDP (Skill Training), gain one year of experience in the current step (Experience) and receive a performance rating of "Successful" on their most recent performance evaluations (successful job Performance) to receive a step increase.

Employees in a Performance Improvement Plan do not meet the requirements for advancement to the next step in the range because their overall performance rating was not "Successful." These employees are eligible for a step increase if they successfully meet the requirements of their Performance Improvement Plan and achieve an overall rating of "Successful."

Likewise, advancement to the next higher flexibly staffed classification (II, III) requires that the employee meet the experience and advancement skill requirements and receive an overall performance rating of "Successful" on his/her most recent performance evaluation. In the case of advancement from the II to the III level, work at the III level must be available. Promotion to the OP Expert classifications is through the Civil Service Rule's competitive process.

After an employee has completed all of the core and elective skill training advancement requirements for his/her current classification, further salary step advancement within the class requires completion of one or more elective courses within the OP Training Course Library each year. Please refer to the OP Classification and Salary Matrix and the OP Training Course Library on the OPOB web page.

BRIDGE ASSIGNMENT

At the initiation of a department head, an approved on-the-job assignment or project may be offered to employees who demonstrate significant skill and who have attained the "expert level." The assignment is intended to assist employees in moving from Office Professional positions to other professional, technical, specialized, or management positions within the County.

The employee's IDP must be approved by the CEO Human Resources Director prior to commencement of the assignment. The IDP may include independent (non-County sponsored) study. Employees must maintain satisfactory job performance in the bridge assignment and must meet the requirements of the IDP in order to be placed on an employment list for professional, technical, specialized, or management positions within the County.

The assignment will generally last one year but may be extended upon mutual agreement of the employee, the department head and the CEO Human Resources Director. An employee may voluntarily exit the bridge assignment at any time during the assignment.

Employees are eligible for bridge assignment pay of approximately 5.5% above the employee's current step within the OP Expert class during the assignment period. If the employee's salary is higher than the maximum salary of the technical, professional, or management class for which they are training, upon entering the class, the employee's salary will be "Y" rated until the employee's salary is within the range.

CONFLICT RESOLUTION

A conflict resolution process (Mediation) is available to assist you and your supervisor to resolve issues related to the performance management process when you have sincerely tried but are unable to reach mutual agreement. When disagreements arise, employees are strongly encouraged to resolve disputes by first speaking with their immediate supervisor. Discussions should be open and constructive with a goal of reaching a mutual understanding. If an agreement cannot be reached, then an employee shall meet with the Supervisor's Manager and Department Director or designee, in an attempt to resolve the issue. Once those alternatives are exhausted, mediation may be requested.

Issues Eligible for Mediation

Mediation may be requested when an agreement cannot be achieved regarding any of the following:

- Individual Development Plan (IDP) core and elective advancement course choices
- Improvement Plan
- Annual Performance Review with an overall rating of less than satisfactory.

Mediation

Employees are responsible for submitting a Request for Mediation to CEO/HR. Requests for mediation shall be submitted within seven (7) calendar days of the meeting between the employee and the department head relating to issues eligible for mediation. The time for filing may be extended in the event of extenuating circumstances and/or by mutual agreement of the employee and the employee's supervisor.

Mediators

Upon receiving a request for mediation, a mediator will be selected from a list of trained mediators by CEO/HR from a list of trained mediators. CEO/HR will contact the selected mediator to coordinate the mediation. Mediators will not be selected to conduct mediation for their individual departments.

Mediation Scheduling

As soon as practicable following receipt of the request, mediation will be scheduled. If the parties resolve the issue(s) prior to the date of the scheduled mediation, they must contact the selected mediator to withdraw the Request for Mediation.

Attendance and Representation at Mediation

Both parties must attend the mediation and each party may have one representative present during the mediation.

Conduct of Mediation

At the mediation, the role of the mediator is to use his/her mediation skills and experience to facilitate and enable the parties to reach their own agreement as to any issue in dispute. The role of the employee and the employee's supervisor is to participate in good faith in an effort to achieve mutual agreement to any issues in dispute. Neither party may call any witnesses at the mediation. The role of the representative is to cooperate in the mediation process, and to protect the rights of, and provide such counsel as they may deem advisable to, the party they represent.

The mediators do not represent either party, and have no authority to impose a decision or resolution on the parties.

In the event the parties resolve their issues through the mediation process, the mediators shall prepare a "Mediation Agreement" for execution by the employee and the employee's supervisor. One copy of the Mediation Agreement shall be given to each of the following:

- The employee
- The supervisor
- The representative of the employee and the supervisor present at the mediation

The mediator and the parties shall coordinate with the Department to the extent necessary to implement the resolution of any issue.

Confidentiality

This process is to be considered confidential. Except as otherwise mandated by State or Federal law, all members shall observe confidentiality and shall refrain from disclosing the identities of any parties or the substance of any issues.

No documentation of any kind related to the process shall be placed in an employee's personnel file.

One confidential file shall be created for each mediation, which shall contain all documentation relating to the mediation. Except as necessary for mediation hearings, all files shall be maintained in the Human Resources Department with the Employee Relations Officer.