

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 11/12/03  
**Department Name:** Parks  
**Department No.:** 052  
**Agenda Date:** 11/25/03  
**Placement:** Departmental  
**Estimate Time:** 30 minutes  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Gail Marshall  
Third District Supervisor

**STAFF CONTACT:** Mark Chaconas  
Executive Staff Assistant (x 2197)

Terri Maus-Nisich  
Parks Director (x 2461)

**SUBJECT:** Award of \$25,000 Grant from the Santa Ynez Valley Development Fee Trust Fund and Reallocation of \$50,000 from the County's Proposition 12 Allocation Originally Dedicated to the City of Solvang's Alamo Pintado Triangle Park to the City of Solvang's Skate Park

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**Recommendations:**

That the Board of Supervisors:

1. Approve the attached budget revision to allocate \$25,000 from the Santa Ynez Valley Development Fee Trust Fund (#1406) as a grant for the City of Solvang's skate park.
2. Authorize the Parks Director to execute a grant agreement with Elks Youth Recreation, the Santa Ynez Valley Youth Sports Foundation, and the City of Solvang specifying the terms and conditions associated with the grant award.
3. Approve the reallocation of \$50,000 of Proposition 12 funds originally allocated to the City of Solvang's Alamo Pintado Triangle Park for the City of Solvang's skate park.

**Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 5 – A High Quality of Life for All Residents; and with Goal No. 1 – An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

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### **Executive Summary and Discussion:**

To help meet the growing demand for outdoor recreational opportunities for youth in the Santa Ynez Valley, the Solvang City Council, in 2001, approved a 14,000 square-foot skate park to be constructed in Hans Christian Andersen Park in Solvang.

Since that time, a local organization, Skate Park in Solvang (SIS), has been raising funds for this project. The total project cost is \$544,000. With donations of land, in kind services and cash, coming in from various community groups, individual and corporate donors, and the involvement and support of the Santa Ynez Valley Youth Sports Foundation, Elks Youth Recreation, and the City of Solvang Parks and Recreation Department, SIS is getting close to meeting its fund-raising goal. (see attachment A)

Since the skate park will provide for increased recreational activities for residents of the Santa Ynez Valley, County Parks, in conjunction with the Third District Supervisor's Office, and with the unanimous support from the Park Commission, is recommending that \$25,000 be awarded as a grant from the Santa Ynez Valley Development Fee Trust Fund for this project. At its August 28, 2003 meeting, the Santa Barbara County Park Commission approved the recommendation to allocate funds from the Santa Ynez Valley Development Fee Trust Fund for this project.

In addition, it is recommended that the Board of Supervisors reallocate \$50,000 of Proposition 12 funds originally allocated to the City of Solvang's Alamo Pintado Triangle Park for the Solvang skate park. This would reduce the total amount of County Proposition 12 funds dedicated to the Alamo Pintado Triangle Park from \$400,000 to \$350,000. With this Proposition 12 contribution, the total amount of funds allocated to the Solvang skate park project by the County of Santa Barbara would be \$75,000.

Upon your Board's approval of these funding recommendations, the Parks Director will execute a grant agreement (see attachment B) with the organizations involved in organizing and managing this project (Elks Youth Recreation, the Santa Ynez Valley Youth Sports Foundation, and the City of Solvang), specifying the terms and conditions associated with this grant award. The skate park will be managed by the City of Solvang.

At a future date, the Board will be asked to approve a resolution, as required by the State, officially identifying and authorizing this project as a recipient of the \$50,000 in Proposition 12 funding that was originally allocated to the Alamo Pintado Triangle Park.

### **Mandates and Service Levels:**

There are no mandates or changes in service levels associated with this action.

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**Fiscal and Facilities Impacts:**

Funding for the \$25,000 grant award for the Solvang skate park is currently available in the Santa Ynez Valley Development Fee Trust Fund (#1406). Use of this funding is restricted to development of park or recreational facilities within the Santa Ynez Valley Quimby/development fee demand area. The current balance in the Trust Fund is \$57,698. Approval of this funding request would reduce the available balance in this Trust Fund to \$32,698. The \$25,000 allocation will be appropriated in Department 052, Fund 0030, Program 1931, Project 8541, Line Item Account 7860.

The additional \$50,000 to be reallocated from Proposition 12 funding will require future adoption of a resolution by the Board identifying and authorizing the skate park project as a reallocation of a portion of the County's Proposition 12 funding previously identified for the City of Solvang's Alamo Pintado Triangle Park.

There are no impacts to facilities.

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to the Parks Department/Administration, Attn: Mike Gibson.

**Concurrence:**

Santa Barbara County Park Commission – August 28, 2003  
Auditor-Controller

**Attachments:**

- A. Project budget and funding to date
- B. Award of Development Fee Funds /Conditions