

Budget Journal Entry

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 Document Description: DA Contract with Sicuro Data Analytics Processed On: Created By: Nicole Myung
 Post On: 12/6/2022 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/6/2022 Approval: BOS 3/5 Has Board Letter: Yes

Related Event:

Title: Transfer funding for DA Contract with Sicuro Data Analytics

Budget Action: Increase appropriations of \$95,000 in the District Attorney's Office General Fund for Services and Supplies funded by an Operating Transfer from the COVID-19 General Assistance Fund. Increase appropriations of \$95,000 in County Executive Office COVID-19 General Assistance Fund for Other Financing Uses funded by American Recovery Plan Act revenue.

Justification: The County Executive Office approved the appropriation of \$510,000 for the District Attorney's Office to fund a two-year agreement with Sicuro Data Analytics for the development of an internal data dashboard, Racial Justice Act analysis, and ongoing data analytics. Project costs will be fully-funded by American Rescue Plan (ARPA) funds. It is anticipated that \$95,000 will be spent in the current fiscal year (FY 2022-23).

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0002 - COVID-19 General Assistance	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	95,000.00	0.00
0002 - COVID-19 General Assistance	012 - County Executive Office		70 - Other Financing Uses	0.00	95,000.00
	Fund: 0002 - COVID-19 General Assistance, Department: 012 - County Executive Office Total:			<u>95,000.00</u>	<u>95,000.00</u>
0001 - General	021 - District Attorney		40 - Other Financing Sources	95,000.00	0.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	95,000.00

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Fund: 0001 - General, Department: 021 - District Attorney Total: 95,000.00 95,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	021	2530	7510		95,000.00	1001		34CJDP	202211	FY 22-23 DA Contract with Sicuro Data Analytics
0001	021	2420	5911	95,000.00		1001		34CJDP	202211	FY 22-23 DA Contract with Sicuro Data Analytics
0002	012	2530	7901		95,000.00	6034		34CJDP	202306	FY 22-23 DA Contract with Sicuro Data Analytics
0002	012	2420	4610	95,000.00		6034		34CJDP	202306	FY 22-23 DA Contract with Sicuro Data Analytics
Total				<u>190,000.00</u>	<u>190,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Nicole Myung	Fund/Department	021-District Attorney Funds	11/10/2022 9:47:25 AM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	11/10/2022 11:00:29 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	11/10/2022 11:06:51 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/10/2022 2:30:10 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/16/2022 11:23:11 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/16/2022 1:06:28 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	11/16/2022 1:43:45 PM	Y