

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/1/02
Department Name: General Services
Department No.: 063
Agenda Date: 8/13/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Ron Cortez, Director
General Services Department

STAFF CONTACT: Dennis Kirby, Network/OPS Manager
X 2671

SUBJECT: Construct a Communications Conduit from the Carrillo Street Freeway Overpass to a County Communications Vault at 4 E. Carrillo Street

Recommendation(s):

That the Board of Supervisors:

- A. Approve Plans and Specifications for this Project.
- B. Authorize General Services to advertise the project for public bidding.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This Project is included in the FY 02/03 Capital Improvement Plan under the title of "Fiber Connection between North and South County". The construction of the Carrillo conduit will facilitate the connection of the County Administration to the Calle Real Campus through fiber optic cable leased from Level 3 Communications. This will provide cost effective high-speed communications between the two campuses.

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Mandates and Service Levels:

Improves in inter-campus data capacity for internal county communications.

Fiscal and Facilities Impacts:

Budget - \$160,000. Grant funding for this project was received into fund 1919 in FY 01/02, but was not expended in FY 01/02 due to project delays. The budget revision to re-budget the project funding from fund 1919 retained earnings to the appropriate line item account (fund 1919, program 3100, account 7510) is in-process.

This construction project is a component of the overall project referenced on page B-243 of the 2002 – 2007 CIP book under the project heading of "Fiber Connection Between North and South County". There are no facilities impacts.

Special Instructions:

Send a copy of the "minute order" to Dennis Kirby, ITS Division, General Services.

Concurrence:

None