



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 05-13-2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Commander Darin Fotheringham, ext.4290

SUBJECT: Modification of AWAFF Grant Award, FY2007-08

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- 1) Approve Amendment #1 to the Abandoned Watercraft Abatement Fund (AWAF) grant accepted on September 18, 2007 reducing the grant amount from \$25,000 to \$13,600.
- 2) Approve Budget Revision #2007266 recognizing the grant revenue and appropriating the expenditure.

Summary Text:

On September 18, 2007 your Board approved acceptance of a grant from the California Department of Boating and Waterways, Abandoned Watercraft Abatement Fund (AWAF). This \$25,000 grant reimburses the County for 90% of costs incurred when removing abandoned non-commercial watercraft that become a hazard to the public and/or the environment. This action, made at the request of the Department of Boating and Waterways, reduces the FY2007-08 grant to \$13,600 and rolls the remainder of the grant into the budget for FY2008-09. This action is being taken to secure funding for the program in a time of tight fiscal times as well as sync the grant timing to the State and County fiscal years. The \$13,600 represents the amount of money the Sheriff's Department expects to spend on abandoned watercraft in FY2007-08.

Background:

The State of California has instituted a grant program to assist local jurisdictions with the removal costs of hazardous material and debris from navigable waterways. In October 1997, Senate Bill 172 created the Abandoned Watercraft Abatement Fund (AWAF) to provide funds for the removal and disposal of

abandoned, wrecked and/or dismantled vessels that may cause a hazardous condition in navigable waterways.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

Budget revision #2007266 recognizes the \$13,600 grant revenue and appropriates the expense to Line Item 7460. This is where the majority of the cost for abandoned boat removal costs will be accounted for. The Department is expected to cover 10% of the cost, or \$1,360 as a match. This cost will be absorbed in the department's existing budget.

Attachments:

Budget Revision Request #2007266

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

cc: