



2022 PARKS FEE ADJUSTMENT

COMMUNITY SERVICES DEPARTMENT

Board of Supervisors Meeting
December 6, 2022

Recommendations

- a) Adopt a Resolution that adjusts County Parks fees for special events, aquatic programs, camping fees, and establishes new fees.
- b) Determine that the adoption of the resolution is statutorily exempt from CEQA per CEQA Guidelines Section 15273(a)(1), (2), and (4)

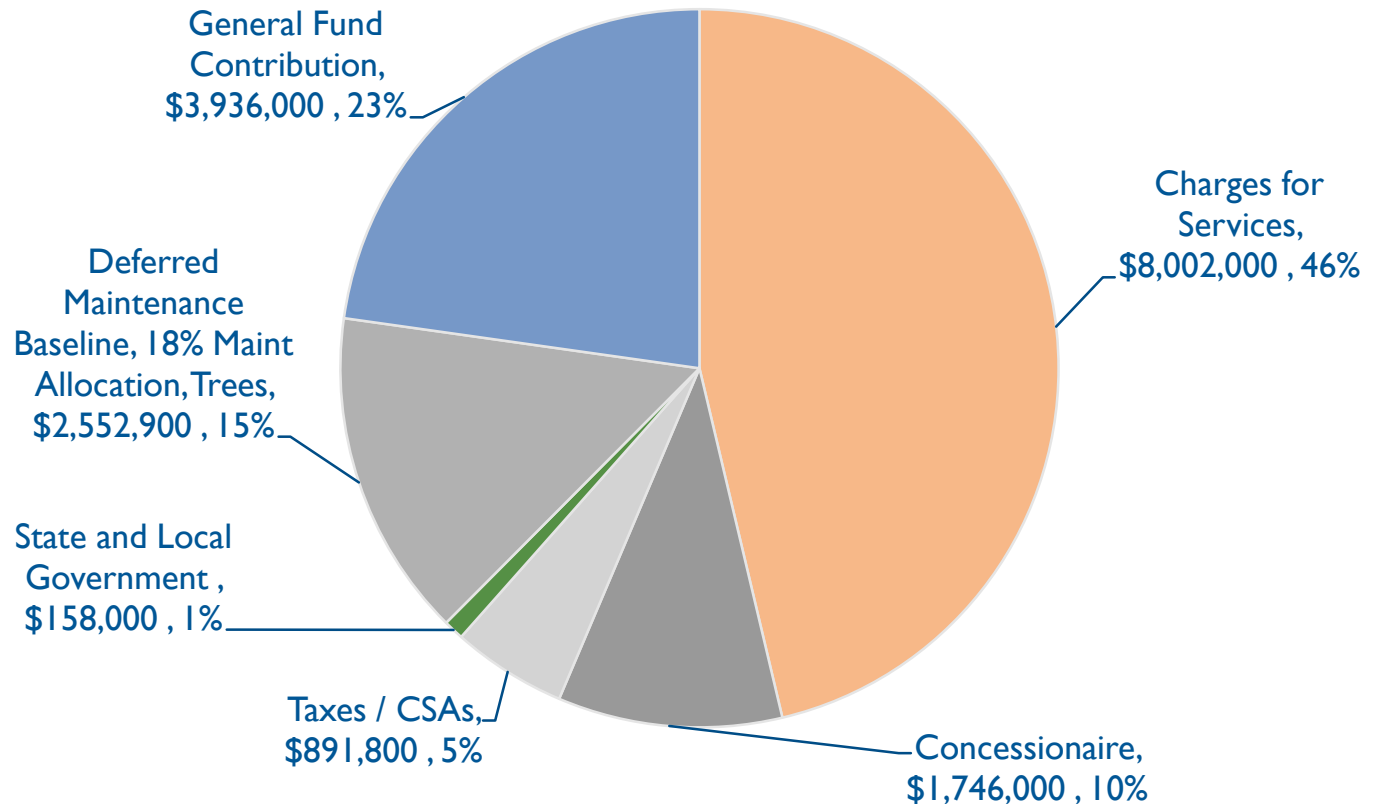
County Parks Fee Update

- Park Fees were last updated by the Board of Supervisors in December 2019.
- Fee benchmarks have been evaluated against similar jurisdictions and competitors.
 - Staff is proposing the following adjustments
 - Increase 64 fees
 - Establish 2 fees
 - Eliminate 7 fees
 - Parks Fees help Park Division by offsetting operational costs for Parks and Facilities.

County Parks Fee Update

How our Parks Division are funded?

Parks Division Revenue Sources



Proposed Fee Changes

County of Santa Barbara, Community Services Department, Parks Division			
Day Use and Aquatic Fees January 2023			
Day Use	Current Fee (Jan 2020)	Proposed (Jan 2023)	Var. %
Reservation Fee	\$15	\$15	0%
Day Use Group Picnic Area - Capacity: Up to 25	\$50	\$50	0%
Day Use Group Picnic Area - Capacity: 26 - 75	\$75	\$75	0%
Day Use Group Picnic Area - Capacity: 76 - 100	\$100	\$100	0%
Day Use Group Picnic Area - Capacity: 101 - 200	\$125	\$125	0%
Day Use Group Picnic Area - Capacity: 201 - 300	\$200	\$200	0%
Day Use Group Picnic Area - Capacity: 301 +	\$300	\$300	0%
Utility (Bouncer) Fee	\$30	\$30	0%
Cancellation Fee	\$20	\$20	0%
Security Deposit	up to \$1,500	up to \$1,500	
Sports Field Fees-Orcutt Community and Waller Park			
	Current Fee	Proposed	Var. %
Sports Field Reservation Fee	\$15	\$15	0%
Sports Field Seasonal Use (per field)	min. \$1,000	min \$1,000	
Sports Field Hourly (per field)	\$15	\$15-\$50	
Sports Field Daily Use (per field)	\$150	\$150-\$500	
Sports Field Daily Use All Fields-Orcutt Community Park	\$300	\$300-\$1,000	
Sports Field Daily-Tournament Usage		min \$1,000	
Sports Field Security Deposit		up to \$1,500	
Junior Lifeguard Program			
	Current Fee	Proposed	
JG Standard rate (2 Week Session)	\$315	\$250	-21%
Sibling rate (2 Week Session)	\$275	\$225	-18%
Cancellation fee, up to 7 days before session begins	\$50	\$50	0%
Cancellation fee, no refunds given with less than 7 day notice			
T-Shirt	\$15	\$15	0%
Sweatshirt - Crew	\$25	\$25	0%
Sweatshirt - Hooded	\$30	\$30	0%
Rash guards	\$25	\$30	20%

Proposed Fee Changes

County of Santa Barbara, Community Services Department, Parks Division			
Cachuma Fees January 2023			
	Current Fee (Jan 2020)	Proposed (Jan 2023)	Var. %
Camping			
Day Use			
Extra vehicle Drive In/Joiner	\$10.00	\$15.00	50%
Pet	\$3.00	\$0.00	-100%
Boat Launch Fee	\$13.00	\$15.00	15%
Annual Permits			
Annual Vehicle - County Resident	\$100.00	\$120.00	20%
Annual Vehicle - Non-Resident	\$120.00	\$150.00	25%
Pet Annual With Vehicle Annual - Per Pet	\$25.00	\$0.00	-100%
Senior Annual -County Resident	\$50.00	\$60.00	20%
Senior Annual - Non-Resident	\$60.00	\$70.00	17%
Boat Annual - County Resident	\$100.00	\$110.00	10%
Boat Annual - Non-Resident	\$125.00	\$140.00	12%
Replacement/Transfer of Annual Permit	\$3.00	\$5.00	67%
Eagle and Wildlife Lake Cruises			
Adult	\$15.00	\$18.00	20%
Child (12 and Under)/Seniors (62 and older)	\$10.00	\$12.00	20%
School Groups and Youth Organizations	\$5.00	\$6.00	20%
Other			
Non-Refundable Reservation Fee, Per Site Tent or RV Site	\$8.00	\$10.00	25%
Overnight			
Tent Sites Off-Peak	\$25.00	\$30.00	20%
Tent Sites Peak*	\$30.00	\$35.00	17%
Tent Sites Premium-Year Round	\$40.00	\$45.00	13%
Partial Hook-Up Off-Peak (no sewer)	\$40.00	\$45.00	13%
Partial Hook-Up Peak (no sewer)*	\$45.00	\$50.00	11%
Full Hook-Up Off-Peak	\$45.00	\$50.00	11%
Full Hook-Up Peak* (including Holidays)**	\$50.00	\$55.00	10%
Snow Bird Program	\$30.00	\$35.00	17%
*Peak season is from April 1 to September 30			
** Holidays included, New Years Day, MLK Day, Presidents Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving and the day after, Christmas Day			

Proposed Fee Changes

County of Santa Barbara, Community Services Department, Parks Division			
Cachuma Fees January 2023			
Camping	Current Fee (Jan 2020)	Proposed (Jan 2023)	Var. %
Cabins Weekend (incl Holiday weekends)	\$150-\$175	\$200.00	25%
Cabins Weekday	\$125-\$150	\$175.00	28%
Group Area Camping			
Group Area Reservation Fee	\$15.00	\$15.00	0%
Barona Butte (max 32)	\$220.00	\$230.00	5%
Barona Shores (max 32)	\$220.00	\$230.00	5%
El Dorado Vista- Area I (max 32)	\$220.00	\$230.00	5%
Chumash Meadows (max 32)	\$220.00	\$230.00	5%
Apache Sunrise (max 60)	\$400.00	\$420.00	5%
Pawnee Plateau (max 60)	\$400.00	\$420.00	5%
Dakota Plains (max 80)	\$550.00	\$575.00	5%
Apache Pines - Hook Ups (max 52)	\$500.00	\$525.00	5%
Mohawk Shores (max 88)	\$600.00	\$630.00	5%
Lanford Memorial (max 120)	\$825.00	\$865.00	5%
Cachuma - Live Oak Area			
Live Oak Reservation Fee	\$200.00	\$200.00	0%
Live Oak Site	\$1,400.00	\$1,600.00	14%
Security Deposit	up to \$1,500	up to \$1,500	
Recreational Vehicle Storage			
Daily Trailer Storage	\$10.00	\$0.00	-100%
Monthly Trailer Storage	\$75.00	\$90.00	20%
Annual Trailer Storage	\$750.00	\$0.00	-100%

Note: The Community Services Director or his/her designee have the authority to modify or waive fees in the event of system errors or double bookings, in periods of extreme vacancy and for marketing/promotional purposes.

Proposed Fee Changes

County of Santa Barbara, Community Services Department, Parks Division			
Jalama Beach Fees January 2023			
	Current (Jan 2020)	Proposed (Jan 2023)	Var. %
Camping			
Overnight			
Tent Sites Off-Peak	\$30.00	\$35.00	17%
Tent Sites Peak*	\$35.00	\$40.00	14%
Tent Sites Premium	\$50.00	\$55.00	10%
Electrical Hook-Up Off-Peak	\$45.00	\$50.00	11%
Electrical Hook-Up Peak (including holidays)*	\$50.00	\$55.00	10%
* Peak season is from April 1 to September 30. Holidays included, New Year's Day, MLK Day, Presidents Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving and the day after, Christmas Day			
Cabins			
Non-Refundable Reservation Fee - Cabins	\$20.00	\$20.00	0%
Late Check-Out	\$35.00	\$35.00	0%
Cabins Weekend (incl Holiday weekends)	\$240.00	\$250.00	4%
Cabins Weekday	\$190.00	\$200.00	5%
Miramar Funded Cabins (Affordable Accommodations)			
Cabins Weekend (incl Holiday weekends)	\$120.00	\$120.00	0%
Cabins Weekday	\$90.00	\$90.00	0%
Group Area Camping			
Group Area Reservation Fee	\$15.00	\$15.00	0%
Abalone Point (max 20)	\$280.00	\$300.00	7%
Starfish Cove (max 32)	\$250.00	\$275.00	10%
Note: The Community Services Director or his/her designee have the authority to modify or waive fees in the event of system errors or double bookings, in periods of extreme vacancy and for marketing/promotional purposes.			

Proposed Fee Program Changes

County of Santa Barbara, Community Services Department			
Facility and Event Fees January 2023			
Special Events	Current Fee (Jan 2020)	Proposed Fee (Jan 2023)	Var. %
Courthouse Garden and Interior Weddings			
	Current Fee	Proposed Fee	Var. %
Admin Fee (non-refundable)	\$200	\$200	0%
Courthouse Gardens	\$900	\$1,000	11%
Mural Room*** - Capacity 100	\$400	\$500	25%
Cancellation fee, up to 60 days before event	50% of Rate Paid	50% of Rate Paid	
Security Deposit	up to \$1,500	up to \$1,500	
***Private use in 2 hour increments.			
Lompoc Vets			
	Current Fee	Proposed Fee	Var. %
Admin Fee (non-refundable)	\$40	\$40	0%
Auditorium Room	\$400	\$600	50%
Banquet Room	\$200	\$300	50%
Conference Room	\$30/hr	\$30/hr	
Kitchen	\$200	\$200	0%
Cleaning Fee	Hourly Billable Rate	Hourly Billable Rate	
Staff/Monitor Fee	Hourly Billable Rate	Hourly Billable Rate	
Security Fee	Hourly Billable Rate	Hourly Billable Rate	
Security Deposit	up to \$1,500	up to \$1,500	
*50% discount for non-profits (IRS Code Section 501c3) on room rental.			
Cachuma Rec Hall			
	Current Fee	Proposed Fee	Var. %
Recreation Hall*	\$30/hr 2 hrs min	\$30/hr 2 hrs min	
Kitchen Fee	\$100	\$100	0%
Security Deposit	up to \$1,500	up to \$1,500	
*50% discount off full day rental rate for Group Campers			

Summary

Parks Division estimates the recommended fee updates will generate an additional \$700K per year to help offset the Division's operational costs.

- Propose fee schedule will not meet County's full cost recovery policy as total cost recovery is prohibitive

If approved, the fees will be effective for reservations made on or after January 4, 2023.