

Attachment A:
Juvenile Justice Crime
Prevention Act/Youthful
Offender Grant Annual
Report



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2018 Expenditure and Data Report
 Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Santa Barbara	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Brian Swanson	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-739-8606	bswanso@co.santa-barbara.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Karyn Milligan	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-882-3653	kmillig@co.santa-barbara.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	48
Diversions	-
Petitions Filed	1,482

Gender (OPTIONAL)

Male	2,254
Female	879
TOTAL	3,133

Race/Ethnic Group (OPTIONAL)

Hispanic	2,372
White	537
Black	135
Asian	26
Pacific Islander	6
Indian	4
Unknown	53
TOTAL	3,133

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	397
Subsequent	1,085
TOTAL	1,482

Court Disposition

Informal Probation	64
Non-Ward Probation	29
Wardship Probation	944
Diversion	29
Deferred Entry of Judgement	19

Wardship Placements

Own/Relative's Home	278
Non-Secure County Facility	30
Secure County Facility	574
Other Public Facility	-
Other Private Facility	58
Other	4
California Youth Authority*	-
TOTAL	944

Subsequent Actions

Technical Violations	70
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Sex (OPTIONAL)

Male	1,128
Female	354
TOTAL	1,482

Race/Ethnic Group (OPTIONAL)

Hispanic	1,172
White	201
Black	76
Asian	11
Pacific Islander	-
Indian	2
Unknown	20
TOTAL	1,482

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara**

*In the blank boxes below, enter your juvenile arrest data from last year (2017).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	291
Misdemeanor Arrests	892
Status Arrests	85
TOTAL	1,268

Gender (OPTIONAL)

Male	901
Female	367
TOTAL	1,268

Race/Ethnic Group (OPTIONAL)

Black	61
White	265
Hispanic	911
Other	31
TOTAL	1,268

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Together, YOBG and JJCPA continue to provide most of the funding for the positions, programming, and interventions centered on juvenile offenders and delinquency. County general funds and Federal reimbursement for certain allowable activities under Title IV-E bolster the funding from these State programs. Services include those offered in both community and custody settings, supervision of youth re-entering the community from a detention program, assessments by court services staff, and interventions provided by community-based organizations (CBO). YOBG and JJCPA directly support efforts to address juvenile delinquency and reduce recidivism by juvenile offenders.

The County has seen an overall decrease in activity associated with juvenile delinquency and offenders over the course of the last few years. Referrals to Probation were down by 13 percent, from a total of 3,612 in calendar year (CY) 2016 to 3,133 in 2017. The total number of petitions filed on juvenile offenders in CY 2017 decreased nearly 14 percent from the previous year, from 1,715 to 1,482. This included a notable 30.5 percent decrease in new referrals between years and a nominal five (5) percent decrease in subsequent referrals. Fewer dispositions resulted in wardship in CY 2017 from CY 2016, from 1,067 to 944, a decrease of 11.5 percent. Commitment to the State Division of Juvenile Justice (DJJ) was low as well, with three (3) such commitments in CY 2016 and none in CY 2017. Presently, there is one (1) youth in a DJJ facility. The percentage of females with dispositions remained largely the same between years at 23 percent of all youth in CY 2017. Hispanic youth remain the most represented ethnic group at 79 percent of all youth with a court disposition in CY 2017. Their representation is a slight increase from 76 percent in CY 2016. The number of youth placed in a private facility as a disposition decreased notably between CY 2016 and CY 2017, from 87 to 58, or 33 percent. Total arrests have also declined from a total of 1,466 in CY 2016 to a total of 1,268 in CY 2017. This represents a 13.5 percent decrease.

The number of referrals, arrests, and dispositions show an overall decrease in activity associated with juvenile offenders in the County between CY 2016 and CY 2017. This is reflective of a statewide trend where the number of youth under probation supervision, in local custody, or in foster care programs has decreased significantly in recent years. Presently, the Probation Department supervises under 450 youth and has consistently had between 35 and 40 youth in the Santa Maria Juvenile Hall (SMJH) at any given time, a range that is an historic low. Further, the number of youth in congregate care remains at an all time low (usually 20 or below). Local strategies supported by YOBG and JJCPA funds undoubtedly have played a role in this trend. These include Probation resources allocated to the assessment of a youth's risk and needs, and the supervision of youth in the community and facilities. Fewer youth are brought into the system through proper assessment, agreements with CBOs that address the myriad needs of youth and which will become more targeted as evidence-based curricula are added, and use of detention for those youth who pose the greatest public safety risk. YOBG and JJCPA funding supports local community-based efforts that aim to limit system involvement and maintain youth in their homes.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
Services	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Moral Reconciliation Therapy		
Expenditure Category (Required):	Group Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 5,800	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,800	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Moral Reconciliation Therapy (MRT) is facilitated by Juvenile Institution Officers (JIO) assigned to the SMJH. A JIO facilitates weekly MRT sessions with youth detained for extended periods. MRT is also provided at the Los Prietos Boys Camp (LPBC). Community-based MRT groups are facilitated by staff of community-based organizations (CBO), although these funds are not used to support those agencies. This provides a no-cost local treatment intervention for youth and supports the successful transition of youth released from the SMJH or LPBC. While not always possible, efforts are made to have youth continue with MRT sessions once released from a facility or when detained in order to provide continuity. The funding supports a portion of JIO salary costs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Community Supervision		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 718,346	\$ 132,000
Services & Supplies:		\$ 8,782	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 727,128	\$ 132,000

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Three (3) Deputy Probation Officers (DPOs) are funded through YOBG and are assigned to supervise caseloads of high-risk youth who are generally older and have histories of violence and gang involvement. One Probation Assistant (PA) is also funded through YOBG and provides support to DPOs who supervise cases. A DPO in each of the County's three geographical regions is assigned cases for supervision. Officers coordinate case management and supervision activities with assigned mentors who work for a local CBO. Additionally, three (3) JIOs are funded through YOBG and serve as Community Transition Officers (CTO) and engage youth while they are at LPBC and as they transition from the LPBC program and return to their homes. CTOs augment community supervision by assisting with referrals, chemical testing, home visits, and school visits during a 90 day Aftercare period. The use of global positioning system (GPS) technology for enhanced supervision and accountability is also employed. Fifty percent of the Juvenile Probation Manager's salary is funded through YOBG (25% under this component). The Probation Manager provides oversight and direction to the two Supervisors overseeing these programs, and contract oversight and monitoring for the CBOs funded by YOBG.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Community-based Mentoring Services		
Expenditure Category (Required):	Mentoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 176,679	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 176,679	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department contracts with Community Action Commission (CAC) for mentoring services for youth who are on the YOYG caseloads as well as other appropriate youth as capacity allows. YOYG funds 2.75 mentors. A CAC mentor is assigned to a YOYG caseload in each geographic region. Two mentors are assigned to the program on a full-time basis and do not have other responsibilities within their agency. The third mentor is assigned to the program and has other non-related responsibilities as well. The mentors have regular contact with the youth assigned to them and they also work closely with the youth's family members to provide positive role modeling and support to the family. They coordinate activities with the assigned YOYG Officers and will contact youth in their homes, the community, school, or in detention facilities. CAC mentors make referrals to other community organizations for academic, vocational, counseling, and recreational programs. They also organize prosocial group activities that serve as learning opportunities on a variety of topics. Mentors also work closely with County personnel on independent living skills development and preparation. Mentors generally work with 20 YOYG youth at any given time. During Fiscal Year 2017-2018, CAC mentors worked with 82 participants and had 670 contacts with youth individually or in group settings, and with family members during some of those contacts. Employment services were offered to 33 youth after 72 were assessed for eligibility and need. Those services included looking for employment, obtaining work permits, and obtaining and completing job applications.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Santa Barbara

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and Needs Assessment at Intake		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 326,120	
Services & Supplies:		\$ 10,369	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 336,489	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Senior DPOs conduct juvenile intake assessments with the use of a validated risk-needs assessment instrument. The Santa Barbara Assets and Risk Assessment (SBARA) includes a screening version intended to screen out lower risk offenders at the intake level, as well as a full version for a more comprehensive assessment. Those deemed to not be a higher risk for recidivism by the screening instrument are handled informally. Those that are deemed to be a higher risk to reoffend are administered the full SBARA and are usually handled formally. Assessment scores and results are included with disposition reports provided to the Juvenile Court. The two (2) YOYG funded Senior DPOs conducted most screening assessments with the tool while DPOs assigned to the two court services units conducted most full assessments. Fifty percent of the Juvenile Probation Manager's salary is funded through YOYG (15% under this component). The Probation Manager provides oversight and direction to the two Supervisors overseeing this program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Long-term Commitment		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 101,580	
Services & Supplies:		\$ 10,369	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 111,949	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A long-term commitment program at the SMJH is operated for youth who meet specified eligibility criteria. It provides an option for youth who have committed violent or serious crimes, may be gang affiliated, and who may have been unsuccessful in other detention and community interventions. It is composed of three (3) in-custody phases and youth must meet certain milestones and maintain above average behavior to progress through each phase. The program lasts between six (6) and 12 months, depending in part on a youth's behavior and participation, and is administered through the development of an individualized plan. Youth may receive MRT, restorative justice, individual mental health and group counseling, and mentoring from JIOs and CAC mentors funded by YOBG. At the completion of the in-custody portion, youth are released on GPS. They remain on probation supervision with the DPO assigned to YOBG community caseloads. The program remains under consideration for modification and evaluation, including the services and resources necessary for youth detained for extended periods. The focus will be on providing cost-effective, evidence-based programs designed for a custody setting. Fifty percent of the Juvenile Probation Manager's salary is funded through YOBG (10% under this component).

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Santa Barbara

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Assessment and Transition Services		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 153,702	\$ 54,534	\$ 38,602
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 153,702	\$ 54,534	\$ 38,602

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department has an agreement with the County Behavioral Wellness Department for two clinicians to perform mental health assessments and transition services. Presently, 1.5 FTE positions are allocated to perform mental health assessments on youth referred to them by DPOs under JJCPA. Referrals are generated by DPOs performing court investigations or supervision duties. Assessments are generally requested to help inform decision-making for a disposition and provide insight regarding subsequent treatment needs and case management strategies. These assessments offer a valuable clinical perspective on issues impacting a youth and a youth's family. In Fiscal Year 2017-2018, 19 youth were referred to the Assessors for full clinical assessments and another six (6) were referred for brief mental health assessments. The latter is a more focused assessment of a specific concern or set of behaviors.

The clinicians provide liaison and transition services for youth exiting the SMJH or LPBC. The clinician will work with peers at community mental health clinics and coordinate care activities for the highest need youth. They assist in establishing services with CBOs who may provide a lower level of mental health care. Clinicians help Probation Department staff problem-solve issues related to mental health services and help staff navigate the sometimes complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. They will also provide short-term, targeted interventions for some youth to support a successful transition. They provided transition services for 79 youth. Presently, YOYG funding supports a 0.5 FTE position for this activity. The need for transition services such as these has expanded and the use of clinicians to perform these needed duties will grow accordingly.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	This box intentionally left blank; please skip to #8
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Santa Barbara

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School-Based Officer Community Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 697,297		\$ 76,071
Services & Supplies:	\$ 4,067		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 701,364	\$ -	\$ 76,071

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

When implemented, the School-Based Officer (SBO) program assigned DPOs to supervise youth attending specific schools. They worked with school administrators and educators, and law enforcement officers assigned to the school site to address delinquency and truancy related issues. DPOs would make contact with probation supervised youth at the schools and engage other youth as well. The program targeted older, more system-involved youth and combined probation supervision with JJCPA funded counseling opportunities.

Currently, JJCPA funds forty percent of a Supervising Probation Officer (SPO) and a PA, and 4.5 FTE DPO positions. The SBO program caseloads are now more traditionally supervised and cases are assigned to individual DPOs less by school site and more by caseload capacity and operational considerations. DPOs make contact with probationers at school sites, but do so less often than at the program's inception, and less for case management purposes, and more for specific tasks involving a youth. The use of the term SBO caseload will be discontinued and caseloads funded by JJCPA will be focused on risk/needs responsivity community supervision. However, the type of youth supervised will largely remain the same.

The counseling component associated with the program remained unchanged and probation supervised youth were referred for individual and family counseling for any number of reasons, including substance abuse, school problems, and family conflict. Community-based programs provided clinicians for this purpose. The types of programs funded by JJCPA will be changed to incorporate evidence-based practices and include curriculum that target a juvenile justice population. Fifty percent of the Juvenile Probation Manager's salary is funded by JJCPA (20% under this component). The Probation Manager provides oversight and direction to the two Supervisors overseeing these programs, as well provides contract oversight and monitoring for the CBOs funded through YOYG.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Santa Barbara

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Early Intervention Community Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 623,926		\$ 60,378
Services & Supplies:	\$ 6,100		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 630,026	\$ -	\$ 60,378

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Early Intervention program assigns younger, usually first-time offenders to specified caseloads in an effort to minimize further system involvement and deter them from future delinquency. JJCPA funds 2.5 FTE DPO positions and sixty percent of each a SPO and a PA. Youth assigned to the Early Intervention program often have less serious offenses, and the intent of the program is to exit them from probation supervision sooner than what might otherwise be the case. The program currently maintains its original focus on younger offenders. However, DPOs may be assigned other cases as well because of resources and blended caseloads.

The counseling component associated with the program remained unchanged and probation supervised youth have been referred to individual and family counseling with CBOs funded under JJCPA. However, the Department has entered into agreements with CBOs that call for the use of specified evidence-based curricula instead of the traditional counseling programming. The goal is to provide effective time-limited interventions that increase the involvement of family members.

Fifty percent of the Juvenile Probation Manager's salary is funded through JJCPA (30% under this component). The Probation Manager provides oversight and direction to the two Supervisors overseeing the program, as well provides contract oversight and monitoring for the CBOs funded through JJCPA.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Santa Barbara

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community-Based Counseling Services		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 164,389		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 164,389	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department had agreements with CBOs to provide individual and some family counseling to juvenile offenders referred to them by DPOs. Referrals were for a number of reasons and included substance abuse, exposure to family or community violence, trauma, gang involvement, and less severe mental health needs. CBOs provided a full-time clinician (or the full-time equivalent) for these services. Referrals originated from DPOs with any type of caseload, including those in supervision and court services units. While these interventions were widely utilized and were based on cognitive behavioral therapy, they were not based on specific evidence-based interventions for a juvenile justice population. The Department has entered into agreements with the same and new CBOs to provide proven interventions that meet the current need. These interventions will generally be time-limited based on the curriculum used in an intervention, will largely be group-based, and will involve a youth's parents and family. There will be interventions intended for female youth as well as ones that address the needs of youth in different age groups.