

Budget Journal Entry

Document Number: BJE - 0010422

Document Description: CalCRG Grant Award FY 25/26

Post On: 7/1/2025

Batch ID: 3027198

Processed On:

Processed By:

Created On: 5/8/2025 10:29:41 AM

Created By: Kristofer Green

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/1/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: California Community Reinvestment Grant

Budget Action: Increase appropriations of \$900,000 in the Public Health Department Health Care Fund for Salaries and Employee Benefits (\$745,000), Services and Supplies (\$151,600), and Other Charges (\$3,400) funded by unanticipated revenue from the California Governor's Office of Business and Economic Development in FY 2025/2026.

Justification: The California Community Reinvestment Grant (CalCRG) will be accepted for \$2,900,000. There will be an increase to the department budget of \$900,000 for FY 2025/2026. The increase in appropriations of \$900,000 will be for Labor Costs and Services & Supplies related to the CalCRG. Grant funding will be used to fund 7.0 FTE limited term positions in the department.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	900,000.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	745,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	151,600.00
0042 - Health Care	041 - Public Health		60 - Other Charges	0.00	3,400.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				900,000.00	900,000.00

Budget Journal Entry

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0042	041	2420	4339	900,000.00		1580			202606	Accept CalCRG Grant Award FY 25/26
0042	041	2530	6100		745,000.00	1580			202606	Salary & Benefits CalCRG Grant FY 25/26
0042	041	2530	7456		22,400.00	1580			202606	Cellphone/Laptop CalCRG Grant FY 25/26
0042	041	2530	7450		5,000.00	1580			202606	Marketing Materials CalCRG Grant FY 25/26
0042	041	2530	7893		3,400.00	1580			202606	Mileage CalCRG Grant FY 25/26
0042	041	2530	7050		2,400.00	1580			202606	Cellphone Service CalCRG Grant FY 25/26
0042	041	2530	7650		121,800.00	3101			202606	Indirect CalCRG Grant FY 25/26
Total				900,000.00	900,000.00					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Kristofer Green		041-Public Health	6/13/2025 9:25:55 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	6/16/2025 2:59:40 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	6/16/2025 3:12:03 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/17/2025 8:20:13 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/17/2025 4:37:27 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/18/2025 8:52:03 AM	Y