

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/3/06
Department Name: Human Resources
Department No.: 064
Agenda Date: 8/15/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Susan Paul, Assistant CEO/HR Director
Human Resources Department

STAFF CONTACT: Melissa Grisales, Assistant Human Resources Director
568-2819

SUBJECT: Budget 2006-07 Position Allocation Changes

Recommendation(s):

That the Board of Supervisors:
Adopt one resolution, effective August 14, 2006, to implement changes approved during fiscal year 2006-07 budget hearings as follows:

ADMHS (#5250)

Delete: 1.0 FTE Account Technician (Class 0157)

GENERAL COUNTY PROGRAMS-COMP PLANNING (#0100)

Add: 1.0 FTE Planner III (Class 6022)

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong Professionally Managed County Organization.

Executive Summary and Discussion:

This action adds and deletes positions recommended by the County Executive Officer during the budget process and classified by the Human Resources Department. These positions are funded in the adopted budget.

Mandates and Service Levels:

No change.

Fiscal and Facilities Impacts:

The fiscal impact is identified in the adopted budget.

Special Instructions:

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Executive Officer
ADMHS
SEIU Local 620

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF AMENDING RESOLUTION)
 NO. 06-206, AS AMENDED, BEING THE SALARY) RESOLUTION NO. _____
RESOLUTION OF THE COUNTY OF SANTA BARBARA)

WHEREAS, Salary Resolution No. 06-206 established a Classification Plan, and authorized Departmental Position Allocation effective July 3, 2006; and,

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 06-206, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:

1. Resolution No. 06-206, adopted by this Board on July 4, 2005, is hereby amended by amending that (those) portion(s) of Section(s) 4 read as follows effective August 14, 2006:

SECTION 4. Departmental Position Allocation

<u>DEPARTMENT/BUDGET UNIT</u>	<u>CLASS</u>	<u>P/T</u>	<u>TOTAL NO. POS.</u>	<u>TITLE</u>	<u>BARG UNIT</u>
<u>ADMHS (#5250)</u> Delete #5690	0157		002	ACCOUNT TECHNICIAN	25
<u>GENERAL COUNTY PROGRAMS (#0100)</u> Add 1 new	6022		004	PLANNER III	24

2. Except as amended by this Resolution, Resolution No. 06-206 as amended, continues unchanged as in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2006, by the following vote:

AYES:

NOES:

ABSENT:

Chair, Board of Supervisors

ATTEST:
MICHAEL F. BROWN
CLERK OF THE BOARD

APPROVED AS TO FORM:
STEPHEN SHANE STARK
COUNTY COUNSEL
NOVEMBER 1993
8/15/06

By: _____ (SEAL)
Deputy Clerk