County of Santa Barbara BOARD OF SUPERVISORS

ACTION SUMMARY

June 09, 2004

FISCAL YEAR 2004-05 BUDGET HEARINGS

COUNTY ADMINISTRATION BUILDING BOARD HEARING ROOM, FOURTH FLOOR 105 EAST ANAPAMU STREET, SANTA BARBARA

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, Redevelopment Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org

Fiscal Year 2004-05 Budget Hearings

NOTE: Departments scheduled to make presentations during the designated time period are indicated with an *.

Present: Supervisor Schwartz, Supervisor Rose, Supervisor Marshall, Supervisor Gray and Supervisor Centeno

9:00 AM - Public Comment

RE: Update on the Gaviota Fire - Fire Chief John Scherrei and County Administrator Michael F. Brown addressed the Board.

RE: Lactation Education Program/Public Health Budget - Dr. Susan Kohl, Laura Collector, Sandra Jensen, Kristine Pilkington, Lisa Marasco, Dr. Iris Casteneda, Richard Jenkins, Star Maynes and Andrew Caldwell addressed the Board.

RE: Tobacco Cessation Program - Charlie Rock, Melanie Tunnell, Petra Beumer and James Willyard addressed the Board.

9:15 AM - Departmental Budgets (continued) Health and Public Assistance

Alcohol, Drug, Mental Health (pg. D-131) *
Child Support Services (pg. D-161)
Public Health (pg. D-173) *
Social Services (pg. D-203) *

11:45 AM - Public Comment

RE: Departmental Budgets, Health and Public Assistance - Andrew Caldwell, Linnett Saunders-Peal, Pedro Paz, Jenny Benjamin, Dr. Karl Sandin and Dr Chris Lambert addressed the Board.

X-2) <u>SUPERVISOR CENTENO</u>

File Reference No. 04-00615

Adopt a Resolution of Memorial for President Ronald Wilson Reagan, 40th President of the United States of America.

Acted on as follows:

A motion was made by Supervisor Gray, Seconded by Supervisor Rose to approve consideration of X-2).

Further directed Fifth District Supervisor Joseph Centeno to return to the Board on Friday, June 11, 2004 with a resolution for consideration by the Board.

The motion carried unanimously.

12:00 PM - Lunch

1:30 PM - Departmental Budgets (continued) Support Services

Auditor-Controller (pg. D-339)
Clerk-Recorder-Assessor (pg. D-355)
General Services (pg. D-371)
Human Resources (pg. D-393)
Treasurer-Tax Collector-Public Admin (pg. D-409).

2:30 PM - Public Comment

RE: Departmental Budgets, Support Services - Floyd Meyer and Andrew Caldwell addressed the Board.

2:45 PM - Break

3:00 PM - General County Programs

General County Programs (pg. D-427)
Outside Organizations and Non-County Agencies Requests

4:00 PM - Preliminary Board Deliberations

End of Day - Public Comment

RE: Departmental Budgets, General County Programs and Preliminary Board Deliberations - Andrew Caldwell addressed the Board.

Adjourn to Friday June 11, 2004

County Administration Building
Board Hearing Room
105 East Anapamu Street, Fourth Floor
Santa Barbara

Adjourn

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