



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 43
For Agenda Of: 1/23/2007
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services
Contact Info: Marianne Garrity, ADMHS Assistant Director, Administration
805-681-4092

SUBJECT: Eli Katz, M.D., Contract for FY 06/07.

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

1. Approve and execute a professional services contract amendment (Contractor on Payroll), effective July 1, 2006 through June 30, 2007, with Eli Katz, M.D., a local vendor, to provide psychiatric services to seriously mentally ill adults in the Santa Maria and Santa Barbara clinics. The total resulting contract amount for FY 06-07 will be \$149,915. This contract complies with the County of Santa Barbara Contractor On Payroll Policy dated September 2006 which was approved by the Board of Supervisors on October 3, 2006.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary:

Dr. Eli Katz is one of the psychiatrists who provide staffing to the various clinics in Santa Barbara County and to the Psychiatric Health Facility (PHF). Several of the doctors originally anticipated to provide medical coverage in these clinics have been unavailable and Dr. Katz has cooperatively made himself available to provide the much needed medical coverage. The \$149,915 FY 06/07 amount is an increase from FY 05/06 due to the expansion of his coverage hours to approximately 53 hours of service

per bi-weekly pay period. Dr. Katz will perform diagnostic, medication, and involuntary admission evaluations, prescribe and administer medication, and provide training, education and support to ADMHS staff as needed.

The Alcohol, Drug and Mental Health Services (ADMHS) department has numerous contracts with service providers that have been approved by the Board of Supervisors as part of the ongoing contract list during Fiscal Year 2006-07 Budget Hearings. The Board authorized the CEO to execute the contracts on the ongoing list in order to expedite contract processing. Departments submit their list of ongoing contracts to the County Executive Office (CEO) well before providers can submit their final requests for funding increases or decreases and contract negotiations can take place. Therefore, in some cases, the final contract amounts may vary from the amounts included on the ongoing contract list. For FY 06-07, Dr. Eli Katz was included on the ongoing contracts list at \$ 110,900, however it was agreed to increase his hours resulting in his contract exceeding the 10% variance allowed and new contract total of \$149,915. ADMHS requests the Board approve and execute the Dr. Eli Katz contract renewal with variance exceeding 10% of the amount approved in the ongoing contract list. Please note, the submission of this contract to the Board for approval was delayed due to the Contractor on Payroll process improvement implementation that began in June 2006. This contract complies with the Policy as approved by the Board on Oct. 3, 2006. Dr. Katz’s services continued uninterrupted from FY 05-06 because of the legal mandates that govern the services provided by ADMHS.

Dr. Eli Katz’s increased service demand is indicative of the difficulty of recruiting quality staff to our area. In previous years utilizing the “Contractor on Payroll” strategy has successfully helped ADMHS meet the needs of a growing population. Increasing and extending the contract of Dr. Eli Katz is critical to meeting our Performance Measures and to meeting the needs of mentally ill residents in our County.

Performance Measures

The contract with Dr. Katz will help ADMHS meet **Recurring Performance Measure 0215**, to provide effective mental health services to 4,200 seriously mentally ill people. In an effort to manage mental health symptoms and reduce hospitalizations, Dr. Katz will provide approximately 1200 psychiatric care services to 250 clients at the Santa Maria Adult Mental Health Clinic.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State-Realignment	\$ 74,958.00		
Federal	\$ 74,957.00		
Fees			
Other:			
Total	\$ 149,915.00	\$ -	\$ -

Narrative:

The recommended action has no impact on the General Fund Contribution. The contract for Eli Katz is funded by Medi-Cal and Realignment. These funding sources are identified in the Adopted FY 2006-07, Budget, under Federal and State Revenues; Medi-Cal, line item 5404, and Realignment, line item 4102, in the County Budget Book, Adult Services Division, page D-148.

These actions will not result in a need for any additional facilities.

Staffing Impacts

Legal Positions:

N/A

FTEs:

.67

Special Instructions:

Please send one (1) fully executed copy of the contract amendment and endorsed minute order to:
Alcohol, Drug & Mental Health Services
ATTN: Jack Juntunen, Contracts Analyst
300 N. San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

FY 06/07 Contract for Eli Katz, M.D.

Authored by:

Cathy Fox

cc:

James L. Broderick, Ph.D., Director ADMHS