

## Chronic Homelessness Ten Year Plan

The 10% of the Homeless
Population that consumes 50% of
Resources available to all
Homeless



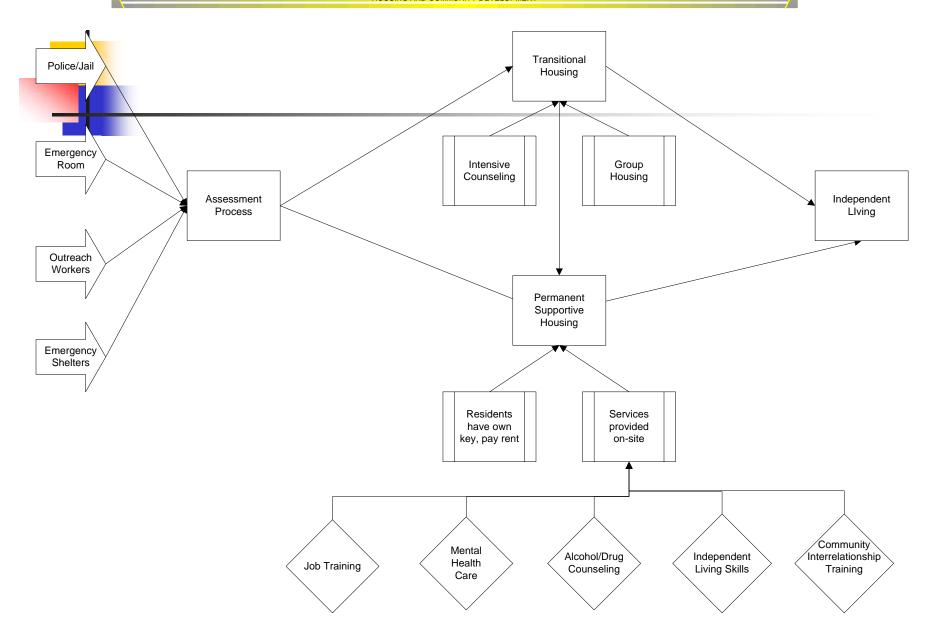
- An individual with a disability (mental illness, addiction, etc.)
- Is unaccompanied
- Has either been continuously homeless for longer than one year or has been homeless four or more times within the past three years

## The Cost of Chronic Homelessness

- \$ 5,461,860 each year for the homeless staying in jail
- \$ 1,863,000 each year for homeless individuals in crisis sent to the County's Psychiatric Health Facility
- \$ 7,212,400 each year for homeless staying overnight at Cottage Hospital
- \$ 950,000 each year to keep the three homeless shelter doors open to the homeless
- \$ 180,000 each year to operate the North County Detox Center
- \$15,667,260 Total in just these few areas

## THEORETICAL PROGRAMMATIC STRUCTURE

HOUSING AND COMMUNITY DEVELOPMENT





## Outcomes of a Ten Year Plan

- Eligibility for New Financial Resources to Provide Permanent Supportive Housing
- Competitiveness in Annual HUD Application to Continue current \$1.4million Supportive Housing Funding
- Reduction in the number of hospital emergency room/overnight visits
- Reduction of number of Homeless Individuals in jail