



## County of Santa Barbara

Department of Community Services, Division of Housing and Community Development (HCD)

# Public Hearing For: FY 2020 – 2025 Consolidated Plan FY 2020-21 Annual Action Plan

*Board of Supervisors May 5, 2020*



# Recommended Actions

- A. Receive and file a staff report on the Santa Barbara County Consolidated Plan, Analysis of Impediments to Fair Housing Choice, and 2020-21 Action Plan including recommendations for award of CDBG and HOME funds;
- B. Consider public comments received on the draft 2020-25 Consolidated Plan, draft 2020-21 Action Plan, and draft AI;
- C. Approve recommendations for funding contained in the Action Plan;
- D. Direct staff to finalize the draft Consolidated Plan, draft Analysis of Impediments, and draft FY 2020-21 Action Plan and submit them to HUD;
- E. Adopt a Resolution authorizing submittal of the Consolidated Plan, AI, and Action Plan to HUD;



# Recommended Actions Continued

- F. Obtain public comment, consider public comment received during the time the Citizen Participation Plan was available for public comment, and approve revisions to, the County's updated draft Citizen Participation Plan;
- G. Authorize the County Executive Officer to execute all certifications, standard forms and related documents required for the acceptance and administration of CDBG and HOME funds; and
- H. Determine that the recommended actions are not the acceptance and approval of a project that is subject to environmental review under CEQA, pursuant to CEQA Guidelines Section 15378(b)(4).

# Road Map

## 1. FY 2020-25 HUD Consolidated Plan

## 2. FY 2020-21 HUD Action Plan

- CDBG Allocations
  - Public Services Funding Recs
  - Capital/Economic Dev Funding Recs
- HOME Allocations

## NEXT RELATED ITEM ON TODAY'S AGENDA

## FY 2019-20 HUD Action Plan Amendment

- CDBG Capital Project Agreements



# Five-Year Consolidated Plan

*To assist in making investment decisions*

- HUD requires jurisdictions to submit a 5-year plan to show how federal funds will be used
- Assessment of:
  - Housing and community development needs
  - Housing Market
- Funding priorities and 5-year goals
- The planning process provided an opportunity for low-income residents, service providers, housing developers and others to provide input on housing and community development priorities and community service needs
- Analysis of Impediments to Fair Housing Choice (AI)
- Annual Action Plan submitted to HUD each year



# 5-Year Consolidated Plan Goals

- Expand affordable housing
- Assist homeless individuals/families and those at risk of homelessness with emergency and permanent housing and services
- Assist non-homeless special needs populations
- Build community infrastructure and service capacity
- Promote economic development



# Citizen Participation Plan

- Part of 5-Year Consolidated Plan.
- Outlines process for public input in Consolidated Plan, Annual Action Plans, and any Substantial Amendments.
- Summary of changes from 2014 Plan:
  - ‘administrative’ public hearings for Action Plan Substantial Amendments.
  - electronic methods of distributing draft and final Consolidated Plans, Action Plans and Action Plan Substantial Amendments.
  - Reduced public comment period in the case of a Declared Disaster, in accordance with HUD guidance.



# County Partnerships

The County of Santa Barbara is the lead entity of the CDBG Urban County partnership and the HOME Consortium.

## CDBG Urban County Partnership

Unincorporated County  
City of Buellton  
City of Carpinteria  
City of Solvang

## HOME Consortium

Unincorporated County  
City of Buellton  
City of Carpinteria  
City of Lompoc  
City of Solvang  
City of Goleta  
City of Santa Maria



# Notice of Funding Availability (NOFA)

- County issued Notice of Funding Availability (NOFA) on behalf of the Urban County cities and HOME Consortium (November 2019);
- Solicit applications for CDBG
- Solicit applications or letters of intent to apply for HOME/County funds for housing development



# Notice of Funding Availability (NOFA)

- 25 applications for CDBG public services
  - Total funds requested: \$752,962
  - Total funds available: \$188,954
- 9 applications for capital projects
  - Total funds requested: \$1,693,573
  - Total funds available: \$1,405,664
- 16 Letters of Intent for HOME/County funds for housing development

*Human Services Commission's Allocations Sub-Committee recommends funding for public service programs*

*CSD staff and Capital Loan Committee recommend funding for capital and other programs*



# FY 2020-21 CDBG Distribution

| Jurisdiction | Distribution | Administration<br>20% | Public<br>Services<br>(15%) | Capital<br>Projects | Total CDBG<br>Funds |
|--------------|--------------|-----------------------|-----------------------------|---------------------|---------------------|
| County       |              | \$251,939             |                             |                     | \$251,939           |
| County       | 85.22%       |                       | \$161,027                   | \$697,784           | \$858,811           |
| Buellton     | 3.08%        |                       | \$5,820                     | \$25,219            | \$31,039            |
| Carpinteria  | 8.30%        |                       | \$15,683                    | \$67,961            | \$83,644            |
| Solvang      | 3.40%        |                       | \$6,424                     | \$27,839            | \$34,263            |
| <b>TOTAL</b> | <b>100%</b>  | <b>\$251,939</b>      | <b>\$188,954</b>            | <b>\$818,803</b>    | <b>\$1,259,696</b>  |



# CDBG Public Services

| APPLICANT  | PROJECT   | RECOMMENDED          |
|--|---|----------------------|
| Community Action Commission of Santa Barbara County          | Senior Nutrition Program                              | \$ 15,000.00         |
| Domestic Violence Solutions for Santa Barbara County         | Domestic Violence Victims Shelter, Safety and Support | \$ 22,452.00         |
| Good Samaritan Shelter                                       | Bridgehouse Emergency Shelter                         | \$ 27,451.00         |
| Independent Living Resource Center of the Tri-Counties       | Community Living Benefits Advocacy                    | \$ 15,000.00         |
| Legal Aid Foundation of Santa Barbara County                 | Family Violence Prevention Program                    | \$ 15,000.00         |
| <i>Peoples Self-Help Housing</i>                             | <i>Carpinteria Low Income, ESL Education Program</i>  | \$ 7,841.50          |
| Santa Maria Valley FISH Meals On Wheels                      | Meals on Wheels - Santa Maria Valley                  | \$ 15,000.00         |
| Santa Ynez Valley People Helping People                      | Basic Needs Services for Seniors Program              | \$ 15,000.00         |
| <i>United Boys &amp; Girls Clubs of Santa Barbara County</i> | <i>Boys &amp; Girls Club, Carpinteria Club</i>        | \$ 7,841.50          |
| United Boys & Girls Clubs of Santa Barbara County            | Boys & Girls Club, Solvang Club                       | \$ 15,000.00         |
| WillBridge of Santa Barbara, Inc.                            | Emergency/Transitional Housing Program                | \$ 18,368.00         |
| Youth and Family Services YMCA                               | My Home Transitional Living Program                   | \$ 15,000.00         |
|  | <b>TOTAL:</b>   | <b>\$ 188,954.00</b> |



\*City of Carpinteria projects were approved by City Council on February 24, 2020. Solvang and Buellton included their CDBG public service allocations in the County's funding pool.

# CDBG Capital FY 2020-21

| Organization   | Project                                  | Requested | CLC Recommended                                   |
|--|--|-----------|---|
| County of Santa Barbara, Community Services Department, Parks Division | Cachuma Lake ADA Project                 | \$330,000 | \$281,223   |
| People Assisting the Homeless (PATH)                                   | Emergency Shelter Improvements           | \$263,932 | \$263,932   |
| Santa Barbara Neighborhood Clinics                                     | Eastside Neighborhood Clinic-Parking Lot | \$65,000  | \$65,000  |
| Good Samaritan Shelter   | Homeless Culinary Training Program       | \$363,132 | \$124,000   |
| Women's Economic Ventures  | Self-Employment Training                 | \$75,000  | \$49,893<br>(balance of request FY 2019-20 funds) |
|  | <b>Total</b>                             |           | 580,510   |



# FY 2020-21 HOME Distribution

| Jurisdiction | Distribution | Administration<br>10% | Pro Rata Share for<br>Projects |
|--------------|--------------|-----------------------|--------------------------------|
| County       |              | \$126,565             |                                |
| County       | 39.24%       |                       | \$372,499                      |
| Buellton     | 1.42%        |                       | \$13,439                       |
| Carpinteria  | 3.91%        |                       | \$37,106                       |
| Goleta       | 8.72%        |                       | \$82,814                       |
| Santa Maria  | 31.95%       |                       | \$303,311                      |
| Solvang      | 1.63%        |                       | \$15,480                       |
| Lompoc       | 13.12%       |                       | \$124,584                      |
| CHDO         | 15%          |                       | \$189,847                      |
| <b>Total</b> | <b>100%</b>  | <b>\$126,565</b>      | <b>\$1,139,080</b>             |

The City of Santa Maria has allocated \$140,000 of its HOME funds to its Tenant Based Rental Assistance Program, for which an agreement will be brought to the Board for approval at a later date.

Action Plan Amendments for commitment of HOME funds to development projects will be brought before the Board of Supervisors for approval as affordable housing development projects progress.



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- D. Direct staff to finalize the draft Consolidated Plan, draft Analysis of Impediments, and draft FY 2020-21 Action Plan and submit them to HUD;
- E. Adopt a Resolution authorizing submittal of the Consolidated Plan, AI, and Action Plan to HUD;
- F. Authorize the County Executive Officer or her designee to execute all certifications, standard forms and other related documents required for the acceptance and administration of CDBG and HOME funds and authorize the County Executive Officer or her designee to execute all certifications, standard forms, and other related documents required for the submittal to and approval by HUD of the Consolidated Plan and Action Plan; and
- G. Determine the recommended actions are not acceptance and approval of a project subject to environmental review under CEQA (CEQA Guidelines Section 15378(b)(4)).

