

Budget Journal Entry

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 Document Description: MHSA - CFTN for EHR Processed On: Created By: Chris Ribeiro
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/1/2022 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: MHSA Capital Facilities EHR
 Budget Action: Establish appropriations of \$2,328,000 in Behavioral Wellness Mental Health Services Act Fund for Capital Assets (\$1,722,100) and Services & Supplies (\$605,900) funded by a release of Restricted Purpose of Fund balance.

Justification: The Behavioral Wellness Department CalMHSA wishes to partner with the California Mental Health Services Authority (CalMHSA) to execute a seven (7) year participation Agreement for the Semi-Statewide Enterprise Health Record system.

CalMHSA is partnering with participating counties to configure a California-centric Enterprise Health Record that will then be implemented across multiple counties.

The new Enterprise Health Record system would eventually replace current software used by the Department of Behavioral Wellness such as ShareCare, Clinician's Gateway, Rx30, and RxNT.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	605,900.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		65 - Capital Assets	0.00	1,722,100.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		92 - Changes to Restricted	2,328,000.00	0.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>2,328,000.00</u>	<u>2,328,000.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0048	043	2420	9799	2,328,000.00		2591			202306	Release MHSA CFTN Fund Balance for EHR
0048	043	2530	8301		1,722,100.00	2591			202306	Acquisition, Installation and Implementation
0048	043	2530	7459		605,900.00	2591			202306	Subscriptions and Participation fees
			Total	<u>2,328,000.00</u>	<u>2,328,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Chris Ribeiro	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	10/11/2022 2:11:55 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/11/2022 3:16:09 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	10/17/2022 11:51:09 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/18/2022 7:43:25 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/19/2022 3:16:12 PM	Y