SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 7/29/02

Department Name: General Services

Department No.: 063 **Agenda Date:** 8/13/02

Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Ronald S. Cortez, Director

General Services Department

STAFF

CONTACT: Jack T. Williams (568-2533)

SUBJECT: Facilities Projects F604 & F442

PHD & Jail Elevator Modernization

345 Camino del Remedio

& 4436 Calle Real

Santa Barbara, CA 93110 Supervisorial District No.2

Recommendation(s):

That the Board of Supervisors:

- A. Authorize the Chair to award and execute the Construction Agreement with ThyssenKrupp Elevator, a local vendor, in the amount of \$288,054.00, subject to the provisions of the documents and certifications as set forth in the plans and specifications, and as required by California Law,
- B. Authorize the Director of General Services to approve change orders in the aggregate amount of 10% of the contract amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

The existing elevators are very old and in poor condition. These projects will renovate and upgrade the elevators to modern specifications that meet current safety codes while also reducing maintenance needs and energy usage through the use of more efficient motors and digital controls.

Subject: Elevator Modernization, Projects F604 & F442

2nd Supervisorial District

Agenda Date: August 13, 2002

Page 2

Mandates and Service Levels:

No change in program or service levels.

Fiscal and Facilities Impacts:

The Elevator Modernization Projects are included in the Five Year Deferred Maintenance (formerly Capital Improvement) Plan dated July 1, 2000 – June 30, 2005. Funds for this project have been appropriated and are available in Fund 0001, Dept. 063, Program 1225, Account 7671, Projects F604 & F442. It is shown in the adopted Santa Barbara County Department Summary as *Capital Improvements* on page D-342

Special Instructions:

Please send the fully executed duplicate original contract and a copy of the Minute Order to Jack T. Williams, Facilities Services Division, Courthouse Annex, 2^{nd} Floor.

Concurrence:

County Counsel Auditor-Controller Risk Management