

Attachment 4

**Big Green Cleaning
Janitorial Fiscal Analysis Chart**

**Big Green Cleaning_BC17-228
 Janitorial Fiscal Analysis Chart
 Board Letter Attachment 4
 Agenda Date: December 8, 2020**

	January - June 2021 Costs	July 2021 - June 2022 Costs	July - December 2022 Costs	Total
GS South County Locations	\$310,626.00	\$638,334.00	\$327,708.00	\$1,276,668.00
GS North County Locations	\$164,169.00	\$337,367.50	\$173,198.50	\$674,735.00
GS Anticipated Callouts	\$75,000.00	\$150,000.00	\$75,000.00	\$300,000.00
Above GS scope	\$23,922.00	\$49,170.00	\$25,248.00	\$98,340.00
COVID Locations	\$264,126.00	\$528,252.00	\$264,126.00	\$1,056,504.00
Probation Department	\$61,566.00	\$126,516.00	\$64,950.00	\$253,032.00
Public Health Department	\$241,446.00	\$496,170.00	\$254,724.00	\$992,340.00
Social Services	\$121,734.00	\$250,164.00	\$128,430.00	\$500,328.00
Annual Totals:	\$1,262,589.00	\$2,575,973.50	\$1,313,384.50	\$5,151,947.00
General Services Director 5% increase				\$257,597.35

**Big Green Cleaning_South County
Janitorial Fiscal Analysis Chart
Board Letter Attachment 4
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	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
SANTA BARBARA - DOWNTOWN							
1	F01001	Schwartz Building and balcony	130 East Victoria Street	5x	\$1,940.00	\$2,051.00	\$2,164.00
2	F01002	McDonald Building	1226 Anacapa Street	5x	\$854.00	\$903.00	\$953.00
3	F01004	Engineering Building	123 East Anapamu Street	5x	\$4,623.00	\$4,887.00	\$5,156.00
4	F01005	Administration Building	105 East Anapamu Street	5x	\$6,705.00	\$7,087.00	\$7,477.00
5	F01006	District Attorney and balconies	1112 Santa Barbara Street	5x	\$3,326.00	\$3,516.00	\$3,709.00
6	F02002	Courthouse Public Defender	1100 Anacapa Street	5x	\$2,052.00	\$2,169.00	\$2,288.00
7	F02003	Main Courthouse and balcony/walkway	1100 Anacapa Street	5x	\$4,147.00	\$4,383.00	\$4,624.00
8	F02003	Courthouse Basement (restrooms only)	1100 Anacapa Street	5x	\$59.00	\$62.00	\$65.00
9	F02003	Courthouse; 4 public restrooms to be done Saturday & Sunday	1100 Anacapa Street	2x	\$557.00	\$589.00	\$621.00
10	F02003	Courthouse Arts Commission	1100 Anacapa Street	1x/mo	\$110.00	\$116.00	\$122.00
11	F02004	Courthouse East Wing	1105 Santa Barbara Street	5x	\$496.00	\$524.00	\$553.00
12	F02001	Courthouse Hall of Records	1100 Anacapa Street	5x	\$625.00	\$661.00	\$697.00

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	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
13	F02001	SB Courthouse Clock Tower (quarterly)	1100 Anacapa Street		\$75.00	\$79.00	\$83.00
		Downtown Day Matron		5x	\$5,055.00	\$5,343.00	\$5,637.00
Santa Barbara - Downtown Total Monthly Bid:					\$30,624.00	\$32,370.00	\$34,150.00
GOLETA							
1	F05001	Isla Vista Clinic and balcony	970 Embarcadero Del Mar	5x	\$1,405.00	\$1,485.00	\$1,567.00
2	F05002	Isla Vista Community Center	976 Embarcadero Del Mar	5x	\$195.00	\$206.00	\$217.00
3	J02002	Child Support	260 N. San Antonio Road	3x	\$571.00	\$604.00	\$637.00
4	J02008	Health Stat Bldg G	427 Camino del Remedio	5x	\$553.00	\$585.00	\$617.00
5	J02016	Be Well Pharmacy basement hall	315 Camino del Remedio	2x/mo	\$60.00	\$63.00	\$66.00
6	J02020	Agricultural Commission	263 Camino del Remedio	2x	\$308.00	\$326.00	\$344.00
7	J02022	Employee University	267 Camino del Remedio	5x	\$474.00	\$501.00	\$529.00
8	J02028	Social Services and balcony	234 Camino del Remedio	5x	\$3,593.00	\$3,798.00	\$4,007.00
9	J02030	Clerk Recorder Assessor Elections	4440 Calle Real	5x	\$1,649.00	\$1,743.00	\$1,839.00
10	J02030	Clerk Recorder Assessor Elections_exterior only	4440 Calle Real	5x	\$772.00	\$816.00	\$861.00

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	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
11	J03010	Sheriff Jail	4432 Calle Real	1x	\$1,370.00	\$1,448.00	\$1,528.00
12	J03010	Sheriff Jail_Medium Security	4432 Calle Real	1x	\$111.00	\$117.00	\$123.00
13	J03040	Sheriff Communication Center	4432 Calle Real	3x	\$1,454.00	\$1,537.00	\$1,622.00
14	J04010	GS ICT Communications & Flood	4568 Calle Real, Bldg C	1x	\$176.00	\$186.00	\$196.00
15	J04010	Corporate Yard Flood Control_one extra breakroom cleaning	4568 Calle Real Bldg D	1x	\$33.00	\$35.00	\$37.00
16	J04014	General Services, Vehicle Ops	4568 Calle Real, Bldg A	1x	\$178.00	\$188.00	\$198.00
17	J04013	General Services Facilities & Ag Comm_full cleaning on Thursday	4568 Calle Real, Bldg B	1x	\$229.00	\$242.00	\$255.00
18	J04013	General Services, Facilities (6 restrooms only on Tuesday)	4568 Calle Real, Bldg B	1x	\$274.00	\$290.00	\$306.00
19	J04018	Transfer Station, Maintenance Shop (2 restrooms)	4438 Calle Real	1x	\$91.00	\$96.00	\$101.00
20	J04022	Transfer Station, Ops Office & Dress Room	4430 Calle Real	1x	\$233.00	\$246.00	\$260.00
21	J04022	PW Transfer Station Operators Trailer	4430 Calle Real	2x	\$301.00	\$318.00	\$335.00
22	J04031	Transfer Station, Safety Modular	4430 Calle Real	1x	\$85.00	\$90.00	\$95.00

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	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
23	J04034	Parks Office	4568 Calle Real, Bldg. E	2x	\$303.00	\$320.00	\$338.00
24	J04038	Public Works Permits Office	4417 Cathedral Oaks Road	1x	\$382.00	\$404.00	\$426.00
25	J04044	Road Yard Building C (one restroom at end of warehouse)	4417 Cathedral Oaks Road	1x	\$114.00	\$120.00	\$127.00
26	J04042	Road Yard Lab/Office	4415 Cathedral Oaks Road, Bldg A	2x	\$573.00	\$606.00	\$639.00
27	J04047	CRA Archive Bldg/Warehouse	4417 Calle Real	1x	\$78.00	\$82.00	\$87.00
28	J05001	Fire Dept Administration	4410 Cathedral Oaks Road	2x	\$663.00	\$701.00	\$740.00
29	J05002	Fire Dept Warehouse	4410 Cathedral Oaks Road	2x	\$299.00	\$316.00	\$333.00
30	J05020	Emergency Operations Center	4405 Cathedral Oaks Road	3x	\$818.00	\$865.00	\$913.00
31	3806	First Five	5385 Hollister Avenue, Bldg 10	1x	\$198.00	\$209.00	\$220.00
32	3266	Sheriff Dept	7042 Market Place	1x	\$165.00	\$174.00	\$184.00
33	FL0300	Carpinteria Sheriff Office	5775 Carpinteria Avenue	2x	\$647.00	\$684.00	\$722.00
Goleta Total Monthly Bid:					\$18,355.00	\$19,401.00	\$20,468.00

GRAND TOTAL FOR SANTA BARBARA AND GOLETA:	\$48,979.00	\$51,771.00	\$54,618.00
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Fiscal Year Totals

\$587,748.00

\$621,252.00

\$655,416.00

**Big Green Cleaning_North County
Janitorial Fiscal Analysis Chart
Board Letter Attachment 4
Agenda Date: December 8, 2020**

	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
LOMPOC							
1	P03001	Courthouse, District Attorney	415 East Cypress	3x	\$521.00	\$551.00	\$581.00
2	P03001	Courthouse, Public Defender	415 East Cypress	3x	\$202.00	\$214.00	\$226.00
3	P03003	Administration Building	401 East Cypress	3x	\$676.00	\$715.00	\$754.00
4	P05001	Lompoc Veteran's Memorial Building	100 East Locust Avenue	1x	\$518.00	\$548.00	\$578.00
5	P06004	Public Works Modular Office	2010 Sweeney Road	1x	\$154.00	\$163.00	\$172.00
6	P06008	General Services, Vehicles (breakroom & 2 restrooms only)	2010 Sweeney Road	1x	\$115.00	\$122.00	\$129.00
		General Services	12.5% Day Matron Lompoc	5x	\$620.00	\$655.00	\$691.00
Lompoc Total Monthly Cost:					\$2,806.00	\$2,966.00	\$3,129.00
SOLVANG AND BUELLTON							
1	N02001	Solvang Sheriff	1745 Mission Drive	2x	\$833.00	\$880.00	\$928.00
2	N02001	Board of Supervisors	1745 Mission Drive	1x	\$196.00	\$207.00	\$218.00
3	HL0100	Buellton Sheriff	140 West Highway 246	2x	\$479.00	\$506.00	\$534.00
4	3894	Buellton Agriculture Weights & Measures	185 West Highway 246, Suite 101	1x	\$368.00	\$389.00	\$410.00
5	L03042	Santa Ynez Road Yard	5535 Zaca Station Road	5x	\$1,065.00	\$1,126.00	\$1,188.00
Solvang Total Monthly Cost:					\$2,941.00	\$3,109.00	\$3,280.00

**Big Green Cleaning_North County
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	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
SANTA MARIA							
1	T02002	Administration Building, Bldg D	511 East Lakeside Parkway, Bldg D	5x	\$2,152.00	\$2,275.00	\$2,400.00
2	T02005	Social Services, Bldg C	2125 Centerpointe Parkway, Bldg C	5x	\$6,078.00	\$6,424.00	\$6,777.00
		General Services	12.5% Day Matron Santa Maria		\$620.00	\$655.00	\$691.00
3	T03004	Planning & Development	624-A West Foster Road	1x	\$165.00	\$174.00	\$184.00
4	T03005	Planning & Development Petroleum Annex	624-B West Foster Road	3x	\$253.00	\$267.00	\$282.00
5	T03006	Planning & Development	624 West Foster Road, Suite C	3x	\$576.00	\$609.00	\$642.00
6	T03006	Agricultural Dept.	624 West Foster Road, Suite C	3x	\$417.00	\$441.00	\$465.00
7	T03010	Public Works	620 West Foster Road	3x	\$909.00	\$961.00	\$1,014.00
8	T03301	Juvenile Hall	812-B Foster Road	3x	\$3,352.00	\$3,543.00	\$3,738.00
9	T03302	Juvenile Court, District Attorney	4285 California Blvd	3x	\$299.00	\$316.00	\$333.00
10	T03302	Juvenile Court, Public Defender	4285 California Blvd	3x	\$318.00	\$336.00	\$354.00
11	T03402	Corporate Yard, Vehicles	912 West Foster Road	1x	\$265.00	\$280.00	\$295.00
12	T03403	Corporate Yard	912 West Foster Road	3x	\$706.00	\$746.00	\$787.00
13	T03403	Flood Control	912 West Foster Road	1x	\$86.00	\$91.00	\$96.00

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	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
14	T03404	Road Yard, Paint & Sign Crew Room	912 Foster Road	5x	\$258.00	\$273.00	\$288.00
15	T03405	Public Works	912 West Foster Road	3x	\$397.00	\$420.00	\$443.00
16	T04004	Courthouse, District Attorney and balcony	312-C East Cook Street	3x	\$873.00	\$923.00	\$974.00
17	T04004	Courthouse, Law Library and outside men's restroom	312-C East Cook Street	3x	\$569.00	\$601.00	\$634.00
18	T04004	Courthouse, Sheriff Civil and balcony	312-C East Cook Street	3x	\$243.00	\$257.00	\$271.00
19	T04006	Courthouse, Public Defender	312-A East Cook Street	3x	\$677.00	\$716.00	\$755.00
20	D62006	Waller Park	300 Goodwin Road	1x	\$186.00	\$197.00	\$208.00
21	TL3908	Santa Maria Airpark Drive	2602 Airpark Drive	1x	\$740.00	\$782.00	\$825.00
Cachuma and Jalama Cleanings							
1	N/A	Cachuma Lake	Recurring + cabins & yurts	7x	\$0.00	\$12,000.00	\$15,000.00
2	N/A	Jalama Beach	Recurring + cabins	7x	\$0.00	\$7,000.00	\$9,000.00
Santa Maria Total Monthly Cost					\$20,139.00	\$21,287.00	\$22,458.00
GRAND TOTAL FOR NORTH COUNTY:					\$25,886.00	\$27,362.00	\$28,867.00
FY Totals:					\$310,632.00	\$328,338.00	\$346,397.00

**Big Green Cleaning_Above GS Scope
Janitorial Fiscal Analysis Chart
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	Bldg	Building	Address	Tasks completed	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
SANTA BARBARA - DOWNTOWN								
1	J04018	Transfer Station Maintenance Shop	4438 Cathedral Oaks Road	Additional 4 nights of cleaning for total of 5	4x	\$97.00	\$103.00	\$109.00
2	J04022	Transfers Station Locker Room	4430 Cathedral Oaks Road	Additional 4 nights of cleaning for total of 5	4x	\$439.00	\$464.00	\$490.00
3	J04022	Transfers Station - Tower	4430 Cathedral Oaks Road	Additional 3 nights of cleaning for total of 5	3x	\$97.00	\$103.00	\$109.00
4	J04042	Road Yard Lab	4415 Cathedral Oaks Road	Additional 3 nights of cleaning for total of 5	3x	\$464.00	\$490.00	\$517.00
5	J04031	Transfer Station, Safety Modular	4430 Cathedral Oaks Road	Additional 3 nights of cleaning for total of 5	3x	\$135.00	\$143.00	\$151.00
6	J05001	Fire Administration	4410 Cathedral Oaks Road	Private Office trash receptacles & vacuum weekly in upper offices	1x	\$157.00	\$166.00	\$175.00
LOMPOC								
1	P06004	Public Works (public areas)	2010 Sweeney Road	Add 4x in common areas and public bathrooms total of 5x	4x	\$498.00	\$526.00	\$555.00
2	P06008	General Services, Vehicles - Crew Room (added for COVID)	2010 Sweeney Road	Add 4x cleaning of the Crew Room total of 5x	4x	\$159.00	\$168.00	\$177.00

**Big Green Cleaning_Above GS Scope
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	Bldg	Building	Address	Tasks completed	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
SANTA MARIA								
1	T03010	Public Works	620 West Foster Road	Additional 2x restroom cleanings for total of 5x	2x	\$1,078.00	\$1,139.00	\$1,202.00
2	T03403	Public Works	912 West Foster Road	Additional 2x restroom cleanings for total of 5x	2x	\$648.00	\$685.00	\$723.00
		Totals				\$3,772.00	\$3,987.00	\$4,208.00

FY Totals:

\$45,264.00 \$47,844.00 \$50,496.00

**Big Green Cleaning_COVID-19 Locations
 Janitorial Fiscal Analysis Chart
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	Bldg Number	Building	Address	Tasks	Freq	Monthly Cost
SANTA BARBARA - DOWNTOWN						
1	F01001	Schwartz Building	130 East Victoria Street	EOC 213 Request	5x/week	\$63.00
2	F01002	McDonald Building	1226 Anacapa Street	EOC 213 Request	5x/week	\$95.00
3	F01004	Engineering Building	123 East Anapamu Street	EOC 213 Request	5x/week	\$380.00
4	F01005	Administration Building	105 East Anapamu Street	EOC 213 Request	5x/week	\$380.00
5	F01006	District Attorney	1112 Santa Barbara Street	EOC 213 Request	5x/week	\$158.00
6	F01006	District Attorney	1112 Santa Barbara Street	DA: Sani high touch points common & private areas	5x/week	\$1,290.00
7	F01011	Probation Building	117 East Carrillo Street	EOC 213 Request	5x/week	\$95.00
8	F02002	Courthouse Public Defender	1100 Anacapa Street	EOC 213 Request	5x/week	\$127.00
9	F02003	Courthouse Hall of Records	1100 Anacapa Street	EOC 213 Request	5x/week	\$158.00
10	F02004	Sheriff Civil Office	1105 Santa Barbara Street	EOC 213 Request	5x/week	\$63.00
11	F02004	Sheriff Civil Office_Private Areas	1105 Santa Barbara Street	Sheriff: Sanitizing of Private Office Areas	1x/week	\$452.00
12	FL0300	Sheriff Civil Office_Private Areas	5775 Carpinteria Avenue	Sheriff: Sanitizing of Private Office Areas	1x/week	\$323.00
13		Goleta Valley Community Center COVID Testing Site Log #366	5679 Hollister Avenue	EOC - Full Service	5x/week	\$4,838.00

Big Green Cleaning_COVID-19 Locations
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	Bldg Number	Building	Address	Tasks	Freq	Monthly Cost
14		Pepper Tree Hotel	3850 State Street	EOC - Full Service	6x/week	\$12,384.00
GOLETA						
1	F05001	IV Clinic	970 Embarcadero Del Mar	EOC 213 Request	5x/week	\$127.00
2	F05003	Sheriff IV Foot Patrol	6504 Trigo Road	Private Office sanitizing	1x/week	\$538.00
3	J04002	Sheriff Training	605 Camino del Remedio	Private Office sanitizing	1x/week	\$452.00
4	H01001	Animal Services	5473 Overpass Road	EOC 213 Request	5x/week	\$127.00
5	J01015	Juvenile Hall, Probation Main Offices	4500 Hollister Avenue	EOC 213 Request	5x/week	\$127.00
6	J02002	Casa Nueva Building	260 N. San Antonio Road	EOC 213 Request	5x/week	\$63.00
7	J02016	Health Stat Clinic	315 Camino del Remedio	EOC 213 Request	5x/week	\$63.00
8	J02020	Agricultural Commission	263 Camino del Remedio	EOC 213 Request	5x/week	\$127.00
9	J02021	PHD Environmental Health Modular	225 Camino del Remedio	EOC 213 Request	5x/week	\$127.00
10	J02022	Employee University	267 Camino del Remedio	HR: Sanitize entire bldg. except computer lab & 2 private offices.	5x/week	\$226.00
11		COVID-19 Testing Site	267 Camino del Remedio	Full service	4x/week	\$1,462.00
12	J02028	Social Services	234 Camino del Remedio	EOC 213 Request	5x/week	\$254.00
13	J02030	Clerk Recorder Assessor Elections	4440 Calle Real	EOC 213 Request	5x/week	\$63.00

**Big Green Cleaning COVID-19 Locations
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	Bldg Number	Building	Address	Tasks	Freq	Monthly Cost
14	J03034	Sheriff Dispatch	4432 Calle Real	Sheriff: Sanitizing of Private Office Areas	1x/week	\$452.00
15	J03035	Sheriff Headquarters	4434 Calle Real	Sheriff: Sanitizing of Private Office Areas	1x/week	\$667.00
16	J04038	Public Works Permits Office	4417 Cathedral Oaks Road	EOC 213 Request	5x/week	\$63.00
17	J05001	Fire Dept Administration	4410 Cathedral Oaks Road	EOC 213 Request	5x/week	\$63.00
18	J05020	Emergency Operations Center	4405 Cathedral Oaks Road	EOC 213 Request	5x/week	\$95.00
19	J05020	Emergency Operations Center	4405 Cathedral Oaks Road	EOC: Sani high touch points common areas, conference rooms & Control Room	5x/week	\$1,354.00
SANTA MARIA						
1	T02001	Health Care Center, Bldg B	2115 Centerpointe Parkway, Bldg B	EOC 213 Request	5x/week	\$127.00
2	T02002	Administration Building, Bldg D	511 East Lakeside Pky, Bldg D	EOC 213 Request	5x/week	\$127.00
3	T02005	Social Services, Bldg C	2125 Centerpointe Parkway, Bldg C	EOC 213 Request	5x/week	\$158.00
4	T02006	Probation Department, Bldg A	2121 Centerpointe Parkway, Bldg A	EOC 213 Request	5x/week	\$127.00
5	T03005	Planning & Development Petroleum Annex	624-B West Foster Road	EOC 213 Request	5x/week	\$127.00
6	T03006	Planning & Development	624 West Foster Road, Suite C	EOC 213 Request	5x/week	\$127.00
7	T03010	Public Works	620 West Foster Road	EOC 213 Request	5x/week	\$127.00

**Big Green Cleaning_COVID-19 Locations
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	Bldg Number	Building	Address	Tasks	Freq	Monthly Cost
8	T03011	Animal Services	548 West Foster Road	EOC 213 Request	5x/week	\$158.00
9	T03301	Juvenile Hall, old facility	812-B Foster Road	EOC 213 Request	5x/week	\$158.00
10	T03302	Juvenile Hall, District Attorney	4285 California Blvd	EOC 213 Request	5x/week	\$127.00
11	T03302	District Attorney	4263 California Blvd	DA: Sanitizing of Private Office Areas	5x	\$161.00
12	T03302	Juvenile Hall, Public Defender	4285 California Blvd	EOC 213 Request	5x/week	\$127.00
13	T03302	Santa Maria Junenile D.A.	4285 California Blvd.	DA: Daily Sanitizing	5x/week	\$161.00
14	T03402	Santa Maria Road Yard Crew Room	912 West Foster Road	PW: Daily Sanitizing	5x/week	\$258.00
15	T03405	Public Works	912 West Foster Road	EOC 213 Request	5x/week	\$127.00
16	T04004	Courthouse, District Attorney (upstairs)	312-C East Cook Street	EOC 213 Request	5x/week	\$127.00
17	T04004	District Attorney	312-C East Cook Street	DA: Sanitizing of Private Office Areas	5x/week	\$645.00
18	T04004	Courthouse, Law Library	312-C East Cook Street	EOC 213 Request	5x/week	\$95.00
19	T04006	Courthouse, Public Defender	312-A East Cook Street	EOC 213 Request	5x/week	\$95.00
20	TL3127	DSS Workforce Resource Center	1444 South Broadway	EOC 213 Request	5x/week	\$95.00
21	TL3345	Public Health WIC*	203 E. Fesler Road	EOC 213 Request	5x/week	\$95.00
22	TL3539	DSS Benefits Service Center	1318 South Broadway	EOC 213 Request	5x/week	\$95.00
23	TL3678	Probation/PRRC Suite J, K & L*	124 West Carmen	EOC 213 Request	5x/week	\$95.00

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	Bldg Number	Building	Address	Tasks	Freq	Monthly Cost
24	TL3687	DSS Carmen Lane	304 West Carmen	EOC 213 Request	5x/week	\$95.00
25		COVID-19 Testing Site	2115 Centerpointe Parkway	Full service	4x/week	\$1,462.00
26		Santa Maria Fairground COVID Testing Site Log #364	927 South Thornburg	EOC - Full Service	5x/week	\$4,515.00
LOMPOC						
1	P03001	Courthouse, District Attorney	115 Civic Center Plaza	EOC 213 Request	5x/week	\$95.00
2	P03001	District Attorney	415 East Cypress	DA: Sanitizing of Private Office Areas	5x	\$322.00
3	P03001	Probation	415 East Cypress	EOC 213 Request	5x/week	\$95.00
4	P03001	Courthouse, Public Defender	115 Civic Center Plaza	EOC 213 Request	5x/week	\$95.00
5	P03003	Administration Building	401 East Cypress	EOC 213 Request	5x/week	\$127.00
6	P06004	Public Works Modular Office	2010 Sweeney Road	EOC 213 Request	5x/week	\$190.00
7	P07001	Health Care Center	301 North R Street	EOC 213 Request	5x/week	\$127.00
8		COVID-19 Testing Site	300 N. R Street	Full service	4x/week	\$1,462.00
9	P07003	Social Services	1100 West Laurel Avenue	EOC 213 Request	5x/week	\$127.00
10	P07004	Wellness Center	1109 West Chestnut Avenue	EOC 213 Request	5x/week	\$127.00
11	P08001	Animal Services	1501 West Central Avenue	EOC 213 Request	5x/week	\$158.00
SOLVANG						
1	N02001	Sheriff's Office - Public Areas	1745 Mission Drive	EOC 213 Request	5x/week	\$158.00

**Big Green Cleaning COVID-19 Locations
 Janitorial Fiscal Analysis Chart
 Board Letter Attachment 4
 Agenda Date: December 8, 2020**

	Bldg Number	Building	Address	Tasks	Freq	Monthly Cost
2	N02001	Sheriff Substation	1745 Mission Drive	Sheriff: Sanitizing of Private Office Areas	1x/week	\$301.00
3	HL0100	Sheriff Substation	140 Weest Highway 246	EOC 213 Request	5x/week	\$158.00
4		Public COVID Testing Site Log #365	240 Highway 246	Full Service	5x/week	\$3,612.00
						\$44,021.00

Fiscal Year Total: \$528,252.00

2 Year Total: \$1,056,504.00

**Big Green Cleaning_Probation Department
 Janitorial Fiscal Analysis Chart
 Board Letter Attachment 4
 Agenda Date: December 8, 2020**

	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
SANTA BARBARA - DOWNTOWN							
1	F01011	Probation Building	117 East Carrillo Street	5x	\$2,345.00	\$2,479.00	\$2,615.00
GOLETA							
1	J01015	Juvenile Services	4500 Hollister Avenue	5x	\$715.00	\$756.00	\$798.00
2	J01016	Villa Esperanza Trailer (bottom of the hill)	4500 Hollister Avenue	1x	\$76.00	\$80.00	\$84.00
3	J01017	Villa Esperanza Modular	4500 Hollister Avenue	1x	\$95.00	\$100.00	\$106.00
4	J01018	Juvenile Hall, Holding Station	4500 Hollister Avenue	3x	\$418.00	\$442.00	\$466.00
5	J01021	PRRC Adult Classroom (to include outside restroom)	4500 Hollister Avenue	5x	\$403.00	\$426.00	\$449.00
LOMPOC							
1	P03001	Courthouse, Probation	415 East Cypress	3x	\$717.00	\$758.00	\$800.00
2	P03001	Probation	415 East Cypress, Lompoc	2x add'l restroom cleanings	\$149.00	\$157.00	\$166.00
SANTA MARIA							
1	T02006	Probation Department, Bldg A	2121 Centerpointe Parkway, Bldg A	5x	\$3,523.00	\$3,724.00	\$3,929.00

Big Green Cleaning_Probation Department
Janitorial Fiscal Analysis Chart
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2	TL3678	Probation/PRRC Suite J, K & L	124 West Carmen	5x	\$1,267.00	\$1,339.00	\$1,413.00
Santa Maria Total Monthly Cost					\$9,708.00	\$10,261.00	\$10,825.00
TOTALS FOR PROBATION:					\$116,496.00	\$123,132.00	\$129,900.00

**Big Green Cleaning_Public Health Department
 Janitorial Fiscal Analysis Chart
 Board Letter Attachment 4
 Agenda Date: December 8, 2020**

	Bldg Number	Facility	Address	Freq	<i>PHD Board Letter Monthly Fee</i>	2020 Monthly Fee	2021 Monthly Fee	2022 Monthly Fee
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GOLETA

1	H01001	Animal Shelter	5473 Overpass Road	3x	\$0.00	\$454.00	\$480.00	\$506.00
2	J02003	PHD Administration Bldg 1	300 North San Antonio Road	5x	\$985.00	\$985.00	\$1,041.00	\$1,098.00
3	J02004	PHD Cottage, Bldg 8	300 North San Antonio Road	5x	\$328.00	\$328.00	\$347.00	\$366.00
4	J02014	PHD Health Care Center, Bldg 4	345 Camino del Remedio	5x	\$5,708.00	\$5,529.00	\$5,844.00	\$6,165.00
5	J02016	PHD Ancillary, Bldg 3	315 North San Antonio Road	5x	\$2,637.00	\$2,554.00	\$2,700.00	\$2,849.00
6	J02021	PHD Environmental Health Modular Bldg 12A	225 Camino del Remedio	3x	\$0.00	\$540.00	\$571.00	\$602.00
		Full Time Day Custodian	Calle Real Campus	5x	\$4,960.00	\$4,960.00	\$5,243.00	\$5,531.00
7	FL3007	Franklin Health Care Center	1136 East Montecito Street	5x	\$1,477.00	\$1,523.00	\$1,610.00	\$1,699.00
8	3249	PATH Clinic_Casa Esperanza	816 Cacique Street	5x	\$525.00	\$525.00	\$555.00	\$586.00

CARPINTERIA

1	A01004	Carpinteria Health Care Center	931 Walnut Avenue	5x	\$1,491.00	\$1,395.00	\$1,475.00	\$1,556.00
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**Big Green Cleaning_Public Health Department
Janitorial Fiscal Analysis Chart
Board Letter Attachment 4
Agenda Date: December 8, 2020**

	Bldg Number	Facility	Address	Freq	<i>PHD Board Letter Monthly Fee</i>	2020 Monthly Fee	2021 Monthly Fee	2022 Monthly Fee
2	A01004	Carpinteria WIC	5201 8th Street, Suite 312	1x	\$182.00	\$182.00	\$192.00	\$203.00
LOMPOC								
1	P07001	Lompoc Health Care Center	301 North R Street	5x	\$0.00	\$5,323.00	\$5,626.00	\$5,935.00
2	P07004	Lompoc Wellness Center	1109 West Chestnut Avenue	5x	\$0.00	\$2,028.00	\$2,144.00	\$2,262.00
		Public Health	37.5% of Day Matron Lompoc_3 hours	5x	\$0.00	\$1,862.00	\$1,968.00	\$2,076.00
3	P08001	Lompoc Animal Services	1501 West Central Avenue	1x	\$0.00	\$217.00	\$229.00	\$242.00
SANTA MARIA								
1	T02001	Health Care Center, Bldg B	2115 Centerpointe Parkway, Bldg B	5x	\$0.00	\$5,505.00	\$5,819.00	\$6,139.00
2	T03011	Santa Maria Animal Services	548 West Foster Road	3x	\$0.00	\$1,151.00	\$1,217.00	\$1,284.00
3	TL3345	Public Health WIC	203 E. Fesler Road	5x	\$0.00	\$620.00	\$655.00	\$691.00
4	TL3345	Public Health WIC	203 E. Fesler Road	5x	\$0.00	\$258.00	\$273.00	\$288.00
5	T02005	Public Health WIC, extra tasks and balcony	2125 Centerpointe Parkway, Bldg C	5x	\$0.00	\$269.00	\$284.00	\$300.00

**Big Green Cleaning_Public Health Department
 Janitorial Fiscal Analysis Chart
 Board Letter Attachment 4
 Agenda Date: December 8, 2020**

Bldg Number	Facility	Address	Freq	PHD Board Letter Monthly Fee	2020 Monthly Fee	2021 Monthly Fee	2022 Monthly Fee
	Public Health	37.5% Day Matron Santa Maria_3 hours	5x	\$0.00	\$1,862.00	\$1,968.00	\$2,076.00
	Totals			\$18,293.00	\$38,070.00	\$40,241.00	\$42,454.00

FY Totals: \$482,892.00 \$509,448.00

**Big Green Cleaning_Social Services Department
 Janitorial Fiscal Analysis Chart
 Board Letter Attachment 4
 Agenda Date: December 8, 2020**

	Bldg Number	Building	Address	Freq	Current Monthly Cost	2021 Monthly Cost	2022 Monthly Cost
LOMPOC							
1	P07003	Social Services	1100 West Laurel Avenue	5x	\$2,876.00	\$3,040.00	\$3,207.00
SANTA MARIA							
1	T02005	Social Services	2125 Centerpointe, Bldg C	5x	\$6,078.00	\$6,424.00	\$6,777.00
2	TL3687	Social Services	304 West Carmen	5x	\$1,366.00	\$1,444.00	\$1,523.00
3	TL3127	Workforce Resource Center	1444 South Broadway	5x	\$5,429.00	\$5,738.00	\$6,054.00
4	TL3127	Workforce Resource Center	1444 South Broadway	5x	\$502.00	\$531.00	\$560.00
5	TL3539	Benefits Service Center	1318 South Broadway	5x	\$2,944.00	\$3,112.00	\$3,283.00
Santa Maria Total Monthly Cost					\$19,195.00	\$20,289.00	\$21,405.00
TOTALS FOR SOCIAL SERVICES:					\$230,340.00	\$243,468.00	\$256,860.00