

# CIP

## Capital Improvement Program

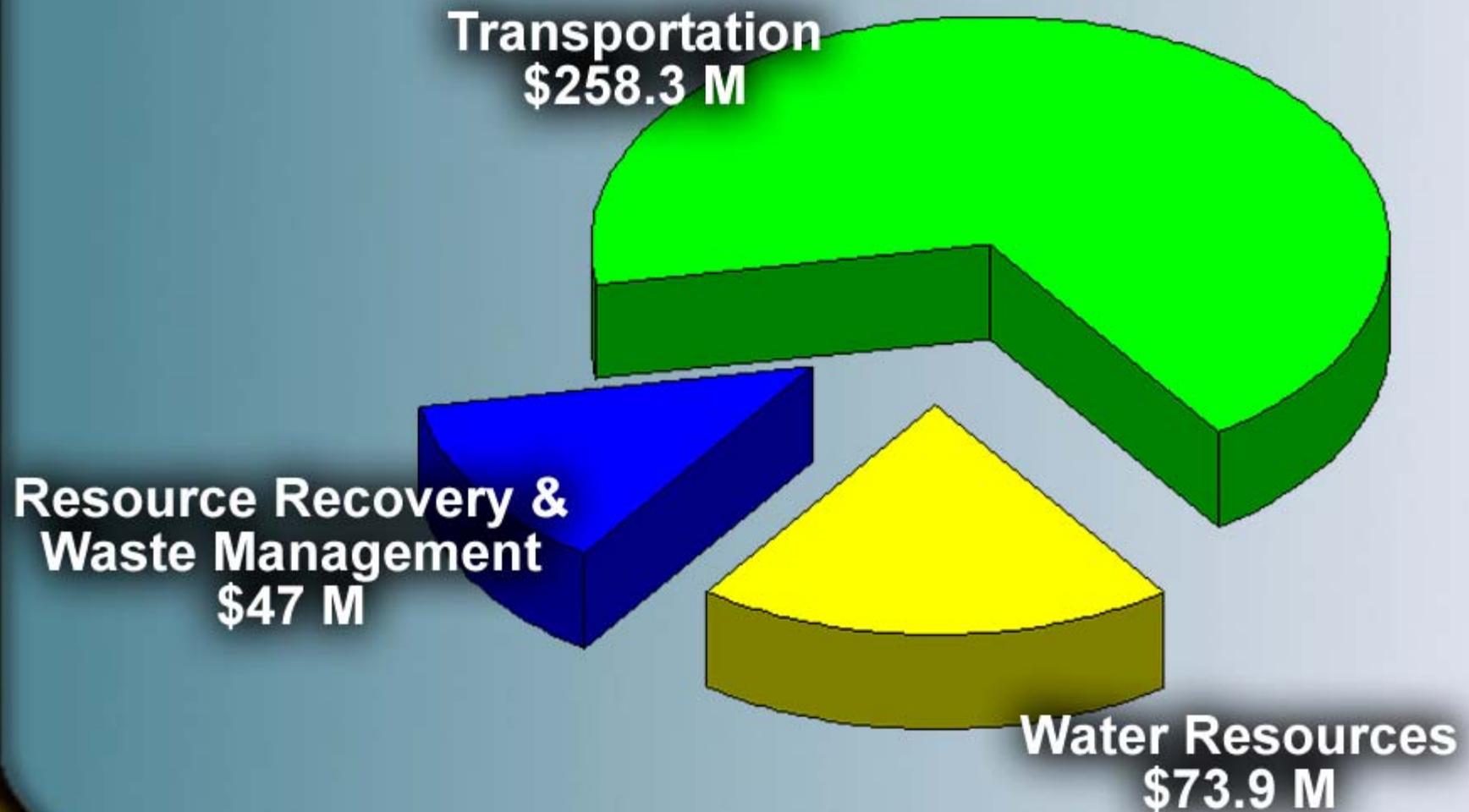
2 0 0 6 - 2 0 1 1

Presented by  
The County of Santa Barbara Public Works Department  
May 2006

# Completed Projects

- *Roadway Improvements - Calle Real - Refugio to El Capitan*
- *Basin - Orcutt Community Plan Regional Retention "B"*
- *Carpinteria Salt Marsh Enhancement Project*
- *Landfill - Tajiguas Landfill Access Road Realignment*
- *Landfill - Tajiguas Landfill Phase 1A Liner*

# PUBLIC WORKS DEPARTMENT



2 0 0 6 - 2 0 1 1

**Project Total: \$379.8 M**

# TRANSPORTATION DIVISION

Preventive  
Maintenance  
\$184.1 M

Roadway  
Improvements  
\$14.2 M

Storm Damage  
\$19.9 M

Structure R&R  
\$33.0 M

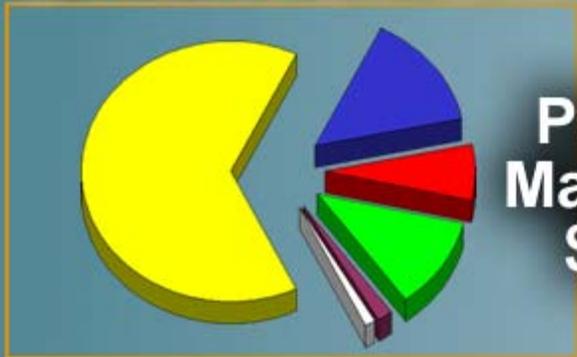
Bikelanes  
\$3.0 M

Traffic \$4.5 M

**Project Total: \$258.8 M**

2 0 0 6 - 2 0 1 1

# TRANSPORTATION DIVISION



**Preventive Maintenance**  
**\$184.1 M**

- Surface Treatment
- Concrete Repair
- Bridge Repair
- Culvert Repair

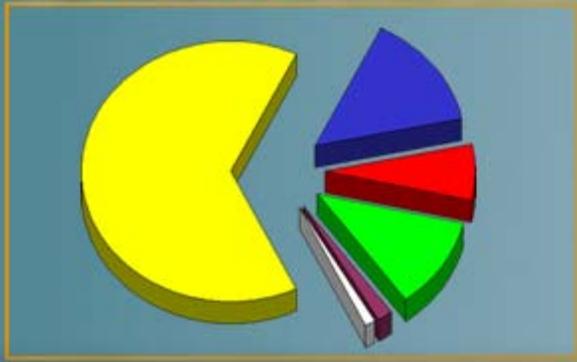


**Funded**  
**\$42.9 M**

**Unfunded**  
**\$141.2 M**



# TRANSPORTATION DIVISION



- Hummel Drive Extension
- Calle Real Extension
- Union Valley Extension



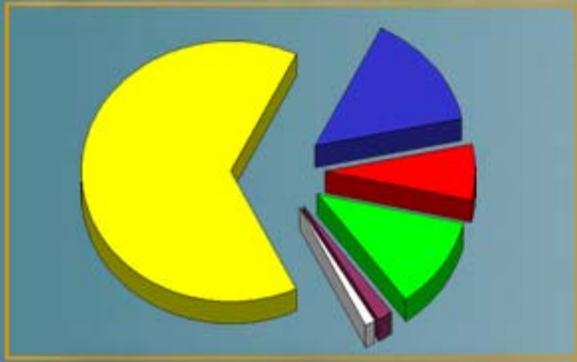
Roadway Improvements  
\$14.2 M

Funded  
\$12.8 M

Unfunded  
\$1.4 M



# TRANSPORTATION DIVISION



Storm Damage  
\$19.9 M

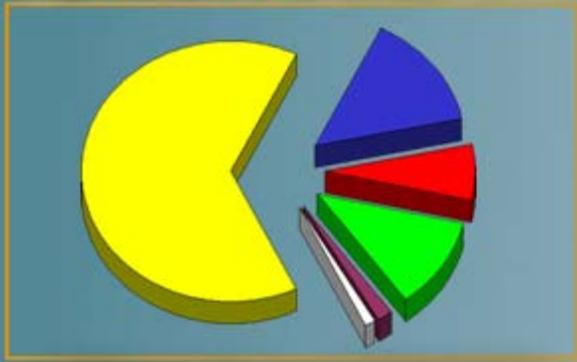
Funded  
\$14 M



- Gaviota Road Bridge
- East Camino Cielo
- Gibraltar Road
- San Marcos Road

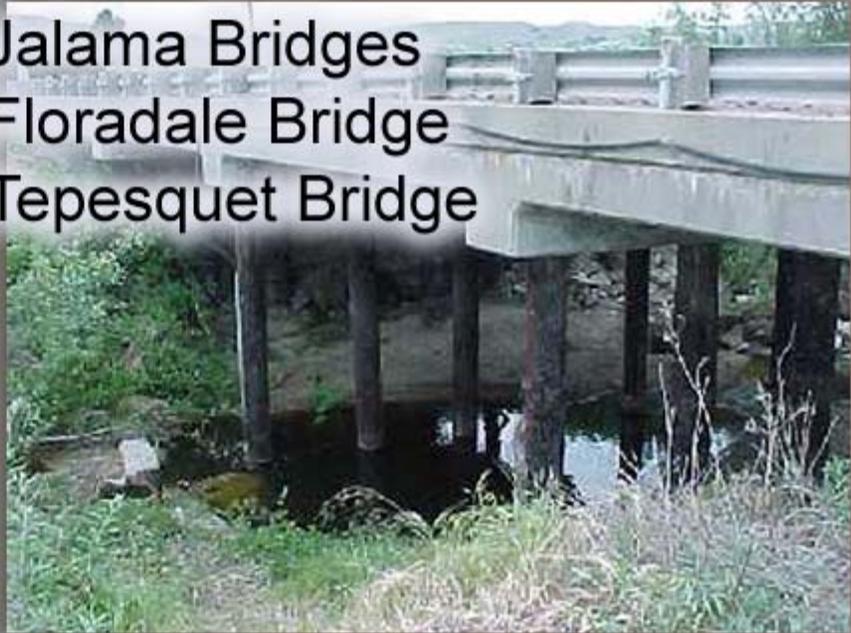


# TRANSPORTATION DIVISION

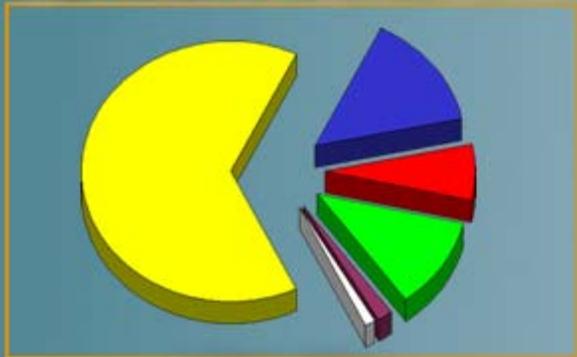


Structure R & R  
\$33.0 M

- Jalama Bridges
- Floradale Bridge
- Tepesquet Bridge



# TRANSPORTATION DIVISION



Traffic  
\$4.5 M



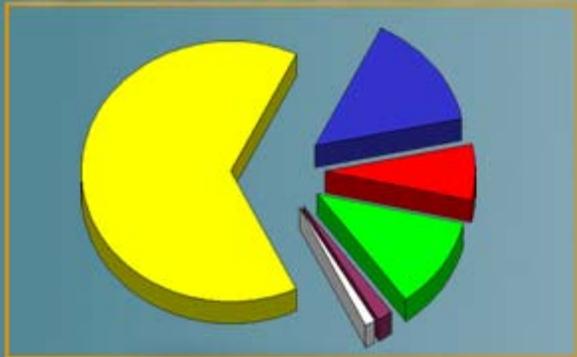
Funded  
\$4.5 M



- Traffic Signals
- Summerland Downtown Circulation



# TRANSPORTATION DIVISION



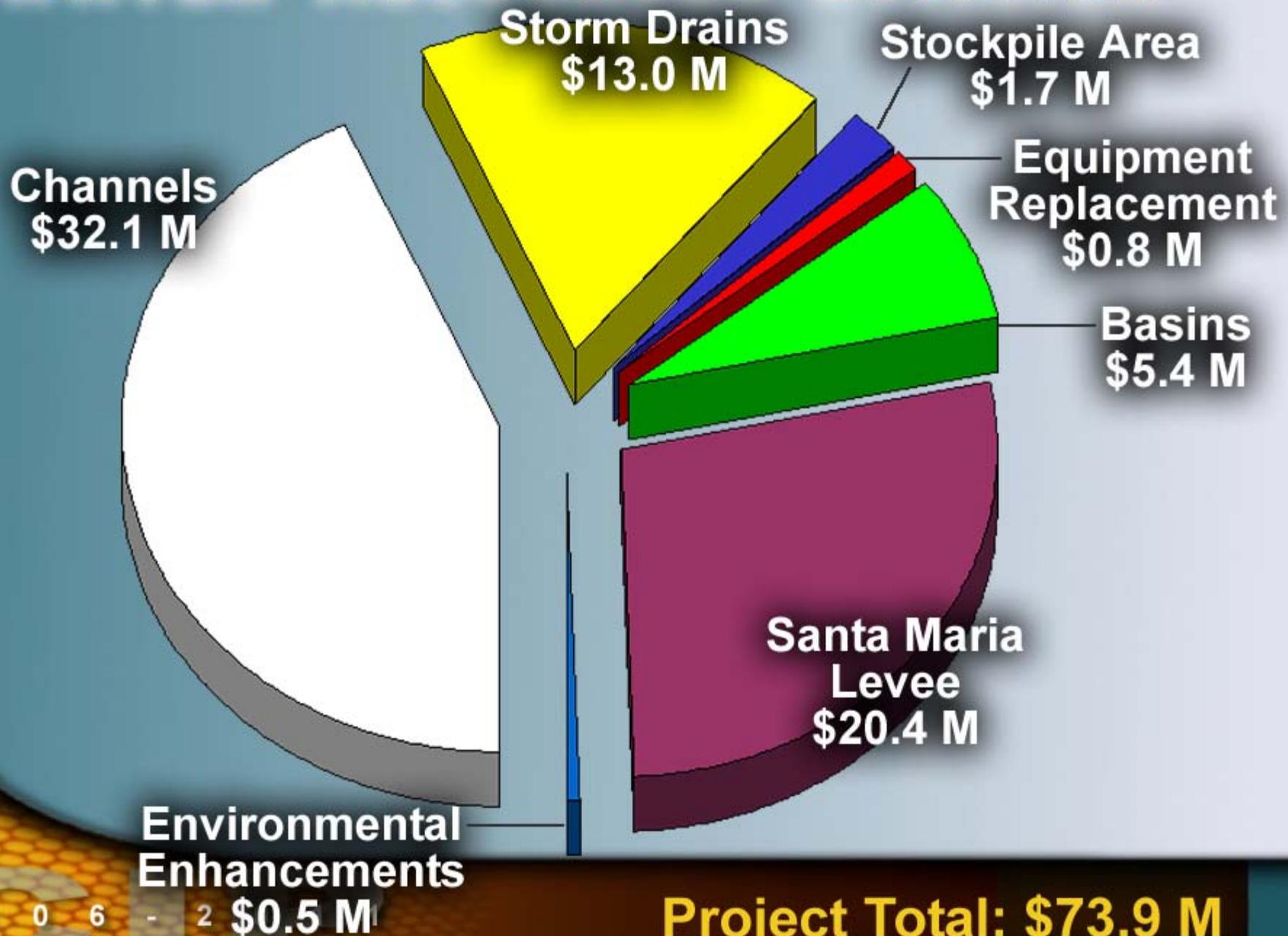
**Bikelanes**  
**\$3.0 M**

**Funded**  
**\$0.7 M**

**Unfunded**  
**\$2.3 M**



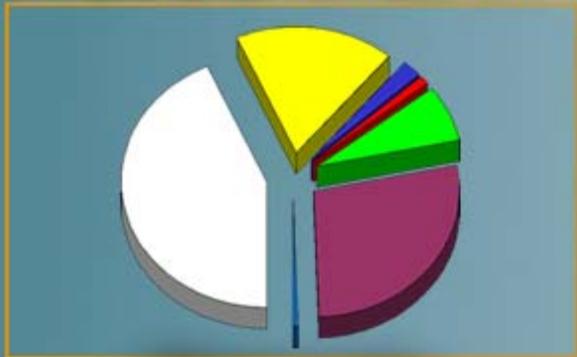
# WATER RESOURCES DIVISION



2 0 0 6 - 2 \$0.5 M

**Project Total: \$73.9 M**

# WATER RESOURCES DIVISION



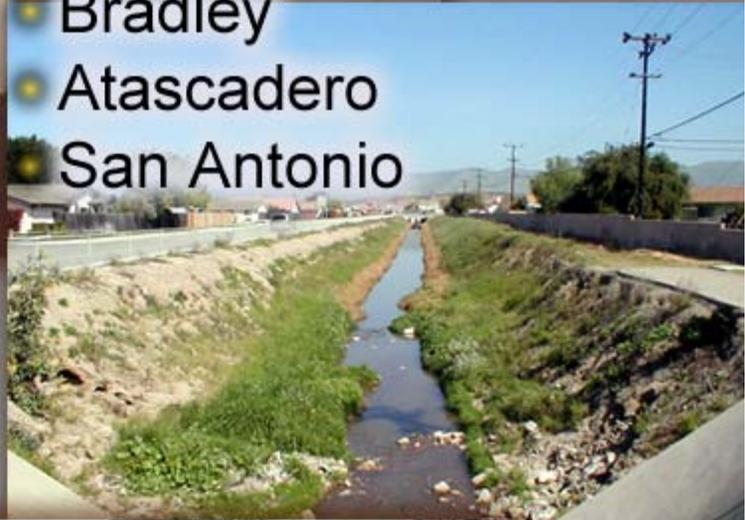
**Channels**  
**\$32.1 M**

**Funded**  
**\$31.4 M**

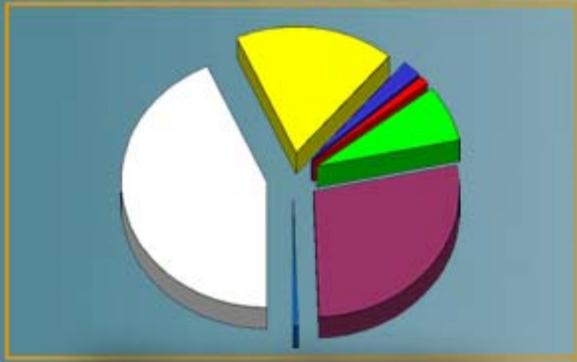
**Unfunded**  
**\$0.7 M**



- Mission Creek Channel
- Creek Improvements
- San Jose
- Bradley
- Atascadero
- San Antonio



# WATER RESOURCES DIVISION



**Storm Drains**  
**\$13.0 M**



- Westside Storm Drain, Phase II
- Foster Road Storm Drain
- Padaro Lane Interceptor
- Faraday Storm Drain

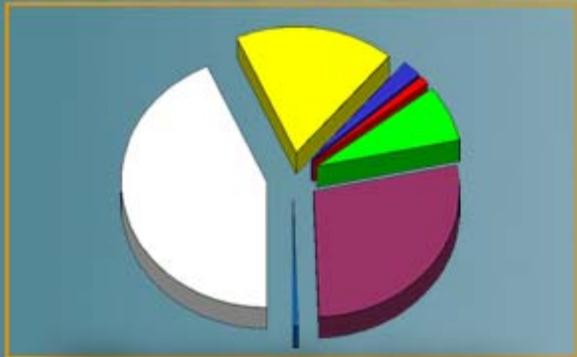


**Funded**  
**\$9.0 M**

**Unfunded**  
**\$4.0 M**



# WATER RESOURCES DIVISION



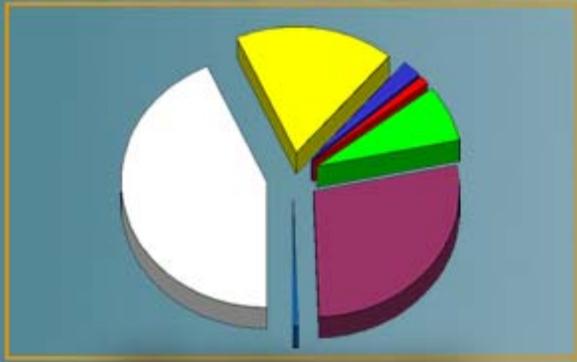
**Stockpile Area  
\$1.7 M**



**Funded  
\$1.7 M**



# WATER RESOURCES DIVISION



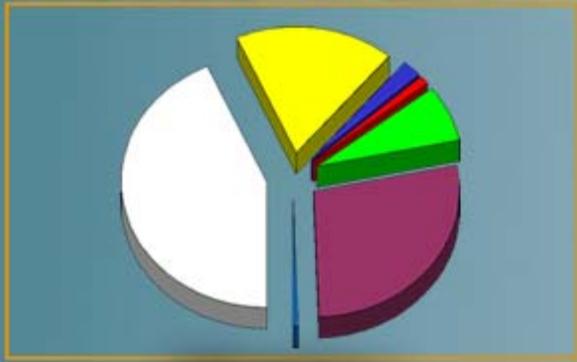
**Equipment  
Replacement  
\$0.8 M**



**Funded  
\$0.8 M**



# WATER RESOURCES DIVISION

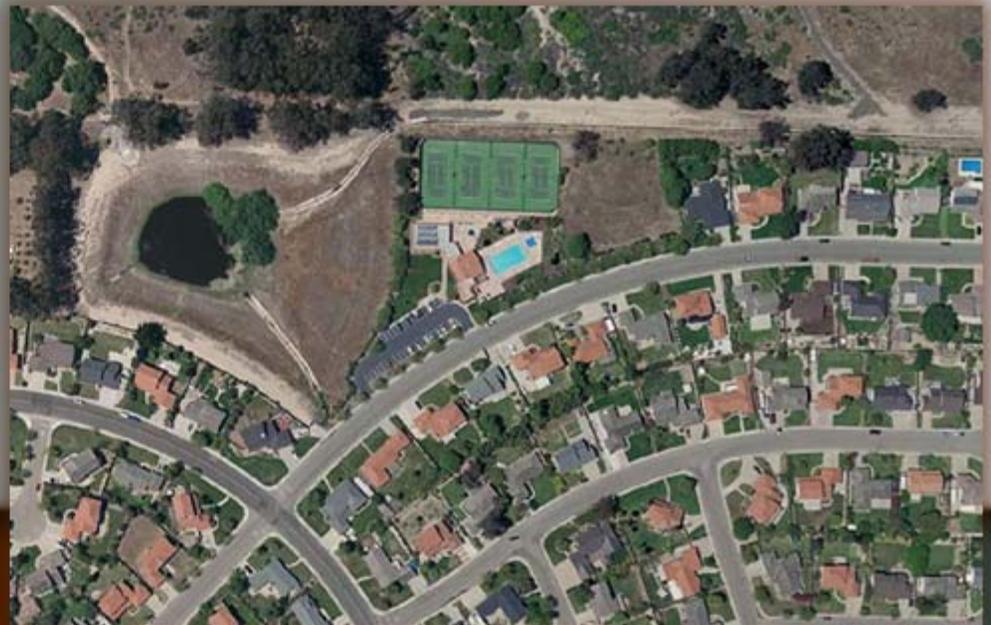


**Basins  
\$5.4 M**

- Orcutt Plan Basins
- Recharge Basin Expansions

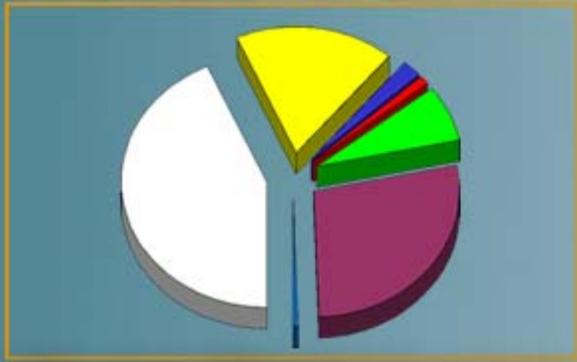


**Funded  
\$5.4 M**



# WATER RESOURCES DIVISION

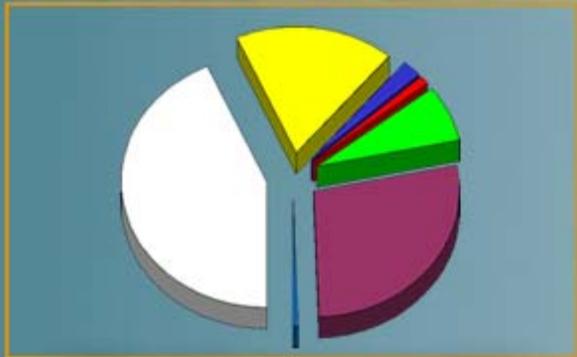
- Structure Improvements



**Santa Maria Levee  
\$20.4 M**



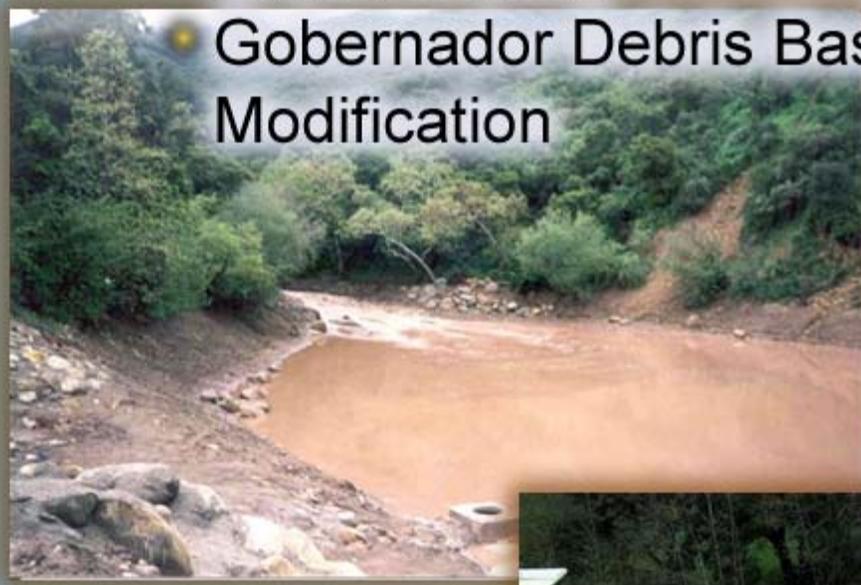
# WATER RESOURCES DIVISION



**Environmental  
Enhancements  
\$0.5 M**

**Funded  
\$0.5 M**

- Santa Maria Levee Riparian Enhancement
- Gobernador Debris Basin Modification

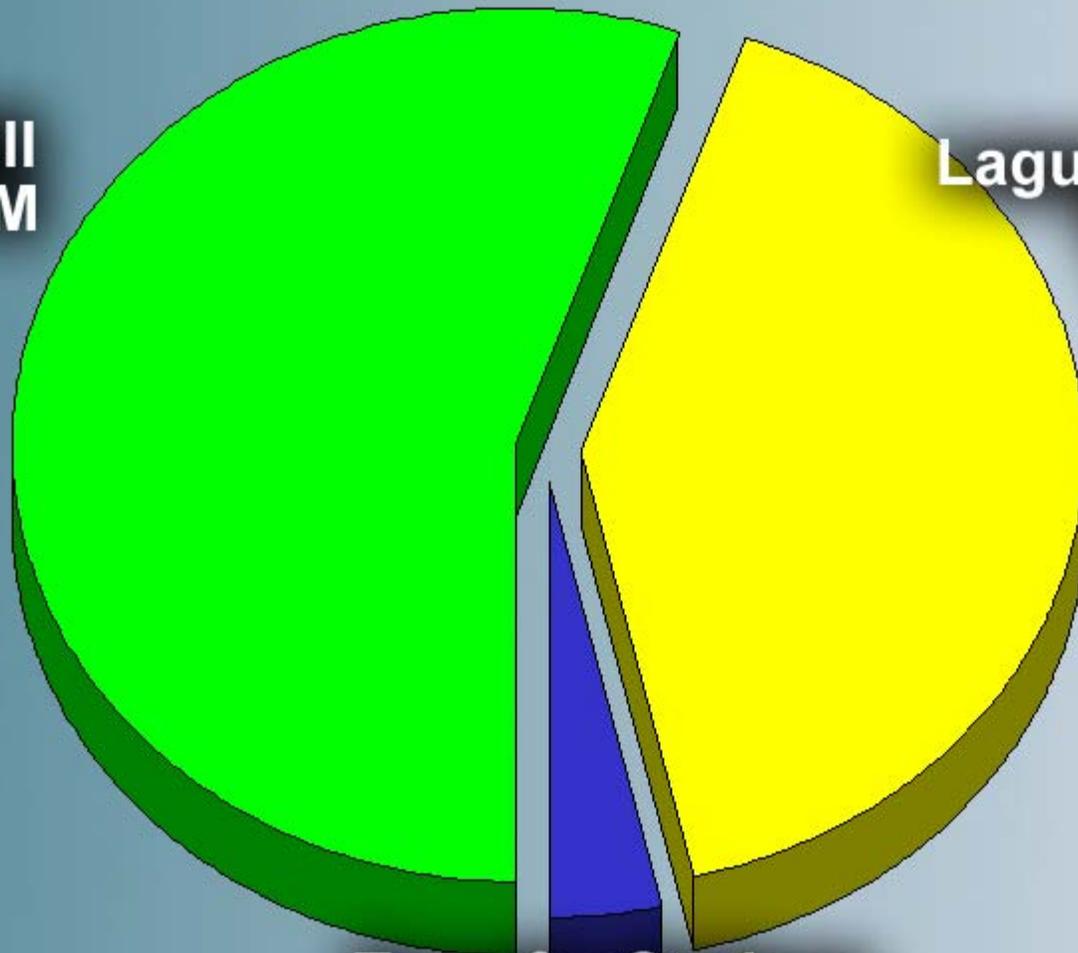


# Resource Recovery & Waste Management

Landfill  
\$26.1 M

Laguna Wastewater  
Treatment  
\$19.3 M

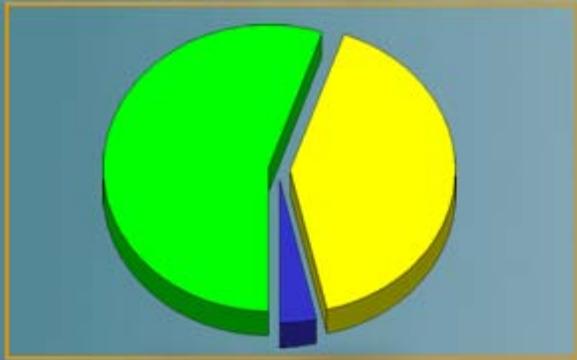
Transfer Stations  
\$1.7 M



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**Project Total: \$47.0 M**

# Resource Recovery & Waste Management



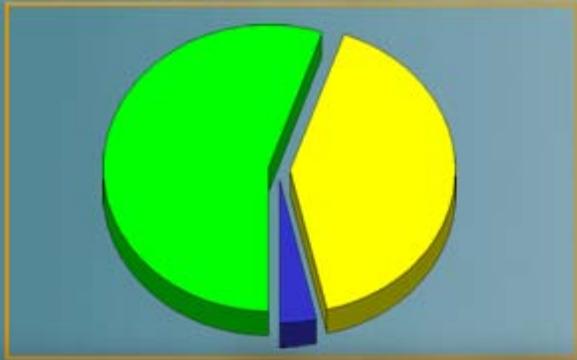
**Landfill**  
**\$26.1 M**



- Landfill Liners
- Access Road Reconstruction
- Drainage Improvements
- Pila Creek Restoration & Enhancements



# Resource Recovery & Waste Management



Laguna Wastewater Treatment  
\$19.3 M

- Plant Expansion
- Plant Replacement
- Recycled Water Distribution Expansion



Microfiltration Units

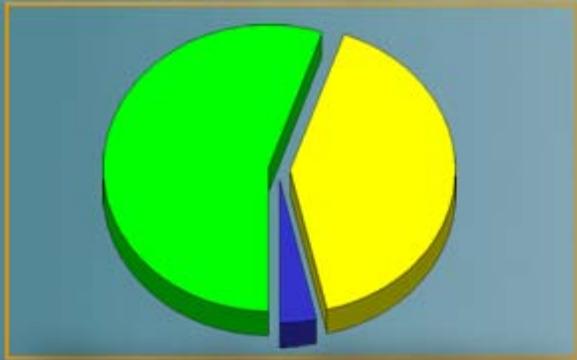
Funded  
\$19.3 M



U.V. Systems

# Resource Recovery & Waste Management

- Drainage & Water Quality Improvements



Transfer Stations  
\$1.7 M



Funded  
\$1.7 M



# CIP

Capital Improvement Program

# Thank You

C O U N T Y O F S A N T A B A R B A R A  
P U B L I C W O R K S D E P A R T M E N T