



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 01/23/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) James L. Broderick, Ph.D., Director
Alcohol, Drug and Mental Health Services
Contact Info: Marianne Garrity, RN
ADMHS Assistant Director, Administration
805-681-4092
SUBJECT: Mental Health Association in Santa Barbara, FY 06/07 Renewal

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and execute a contract renewal with Mental Health Association in Santa Barbara (MHA), a local vendor, to provide rehabilitation services to Santa Barbara County residents for the period of July 1, 2006, through June 30, 2007, in the amount of \$999,000.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

Alcohol, Drug and Mental Health Services (ADMHS) has contracted with Mental Health Association in Santa Barbara (MHA) to provide individual and group rehabilitation services to residents in Santa Barbara County for over eight years. ADMHS and MHA partnered in 1998 to provide services to the homeless mentally ill in Santa Barbara County, funded by the AB2034 Homeless Grant.

MHA shall provide mental health services to Medi-Cal eligible adults with severe and persistent mental health impairments and disabilities. Treatment shall be provided through community education and

social interaction using individual programs offering socialization and rehabilitation, "One to One" Projects and family support groups. The following programs shall be provided:

- A. **Fellowship Club.** The Fellowship Club at 2017 Chapala Street, in Santa Barbara, shall provide group and social rehabilitation services to mentally ill consumers in an open and supportive setting. The Fellowship Club offers rehabilitation, consumer empowerment, and socialization programs providing friendship and assistance to clients with Mental Health needs. The Fellowship Club offers a drop-in empowerment, prevocational, and vocational training program to over 250 Club Members. Special Holiday events and outings are important components of this program.
- B. **Casa Juana Maria.** Casa Juana Maria, at 106 Juana Maria Street, shall provide rehabilitation services to six (6) severely mentally ill consumers in Santa Barbara, in a licensed residential board and care facility, and
- C. **Lyons House.** The Lyons House, at 102 Hixon Road, shall provide rehabilitation services to eight (8) mentally ill consumers in Santa Barbara, in a licensed residential board and care facility.

This contract was listed on the on-going contract list approved by the Board of Supervisors on June 16, 2006 for FY 06/07. Due to the rising cost of providing mental health services to residents of Santa Barbara County, this contract increased more than the 10% allowance for the CEO to authorize. The increase in this contract is indicative of the overall rise in services for the mentally ill in Santa Barbara County.

Performance Measure:

This contract helps ADMHS meet **Recurring Performance Measure (RPM) 0215**, to provide effective mental health care to 4,200 seriously mentally ill adults.

- MHA will provide strength-based rehabilitation & recovery services to 120 unduplicated ADMHS clients during FY 06/07 at the Fellowship Club. This represents a 20% increase from the 100 unduplicated clients served in FY 05/06 and gives an increased number of ADMHS clients an environment where they can socialize and network.
- Twenty ADMHS clients opened to MHA will receive volunteer and/or paid employment opportunities in FY 06/07. In FY 05/06 10 ADMHS clients opened to MHA volunteered or engaged in paid employment. The represents a 100% increase over FY 05/06 for clients to engage in volunteer or paid employment at MHA.
- Eight rehabilitation & recovery groups a week focusing on life skills, time management, wellness, etc. will be facilitated at the Fellowship Club in FY 06/07. This represents a 100% increase from the 4 rehabilitation & recovery groups a week conducted in FY 05/06.
- MHA will have 2 rehabilitation & recovery groups a week focusing on life skills, time management, wellness, etc. at Lyons House and Casa Juana Maria in FY 06/07. This represents a new service as MHA's residential settings did not have any rehabilitation & recovery groups in FY 05/06. The group modality will allow residents to learn life skills and wellness strategies from one another.

Each of the services provided in the contract conform to the County’s Philosophy of Care and the guiding principles about how services are to be delivered. In FY2005-06, MHA provided more than 350,000 minutes of services to 127 different clients.

This contract with MHA is cost effective, in that, it allows ADMHS to divert clients from higher cost facilities such as the State Hospital (\$150,000 annually), PHF ((\$900 per day), IMD’s (Institutes for Mental Disease) (\$50,000 annually) and County Jail.

Fiscal and Facilities Impacts:

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 249,750.00		
Federal	\$ 749,250.00		
Fees			
Other:			
Total	\$ 999,000.00	\$ -	\$ -

Narrative:

The MHA contract is funded by a combination of Medi-Cal and Realignment revenues. These funding sources are identified in the Adopted FY 2006-07 Budget, Federal and State Revenues, State Realignment - line item 4102 and Other Charges for Services – Medi-Cal line item 5404. The proposed expenditures are included in Professional and Special Services, Expenditure Line Item Account 7460 in the Adult Services Division, in the County Budget Book, page D-148. Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Please send one (1) fully executed copy of the contract amendment and endorsed minute order to:
Alcohol, Drug & Mental Health Services
ATTN: Contract Office
300 N. San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

FY 06/07 Contract for Mental Health Association in Santa Barbara County

Authored by:

Cathy Fox

cc:

James L. Broderick, Ph.D., Director ADMHS