



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 10, 2020
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: **Statements of Final Quantities for the 2018/19 Pavement Preservation and Preventive Maintenance; Pavement Rehabilitation on Pellham Drive; Pavement Rehabilitation on Steele Street; and East Mountain Drive Temporary Bridge Repair; Project Nos. 820683, 820757, 820758, and 862420; All Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

- a) Approve and authorize the Chair to execute the attached Statements of Final Quantities for the following projects:
1. Fiscal Year 2018/19 Pavement Preservation and Preventive Maintenance, County Project No. 820683; All Supervisorial Districts;
 2. Pavement Rehabilitation on Pellham Drive, County Project No. 820757; 3rd Supervisorial District;
 3. Pavement Rehabilitation on Steele Street, County Project No. 820758; 3rd Supervisorial District;
 4. East Mountain Drive Temporary Bridge at Cold Springs Creek; County Project No. 862420; First Supervisorial District
- b) Determine that the above projects were found by the Board to be exempt from the provisions of California Environmental Quality Act pursuant State Guidelines Section 15378 (b) (5); “organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment). This exemption considers all future administrative activities for these projects such as Statement of Final Quantities.

Summary Text:

This item is on the agenda to approve four construction projects as constructed and approve the attached Statements of Final Quantities.

Background:

The Preventive Maintenance project completes all of the Capital Maintenance listed in the FY 18/19 Road Maintenance Annual Plans (RdMAP). The project locations were countywide and included hardscape repair, removing trees infringing on the sidewalk and road, building ADA-compliant curb ramps, and surface treatment of approximately 13 miles of pavement.

The Pavement Rehabilitation projects rehabilitated approximately two lane miles of County maintained roads on Pellham Drive and Steele Street. This pavement rehabilitation project is one strategy the Department employs in its Pavement Preservation Program.

The East Mountain Drive Temporary Bridge at Cold Springs Creek project is a temporary transportation improvement for the Montecito area after the 1/9/18 Thomas Fire Debris Flow. The project included structure excavations; placed County-furnished precast concrete abutments; erected a ninety-foot County-furnished temporary steel bridge structure on the abutments; backfilled, graded and paved hot mix asphalt approach areas; and installed traffic safety features. The bridge will be in place for approximately three years.



Project No. 820683 – Preventive Maintenance



Project No. 820757 – Pellham Drive Rehab



Project No. 820758 – Steele Street Rehab



Project No. 862420 – E. Mountain Dr. Temp Bridge

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Total One-Time Project Cost</u> |
|-------------------------------|---|
| 820683 | \$ 2,075,037.27 |
| 820757 | \$ 281,781.66 |
| 820758 | \$ 188,459.52 |
| 862420 | \$ 203,848.92 |
| Total | \$ 2,749,127.37 |

Narrative:

The total construction costs, including contingency, amounts to \$2,749,127.37:

- 820683 – FY 2018/19 Pavement Preservation and Preventive Maintenance: \$2,075,037.27
General Fund: \$809,264.54 (39%) and SB1: \$1,265,772.73 (61%)
- 820757 – Pavement Rehabilitation on Pellham Drive: \$281,781.66
General Fund: \$231,060.97 (82%) and SB1: \$50,720.69 (18%)
- 820758 – Pavement Rehabilitation on Steele Street: \$188,459.52
General Fund: \$131,921.67 (70%) and SB1: \$56,537.85 (30%)
- 862420 – East Mountain Drive Temporary Bridge: \$203,848.92
SCE Settlement: \$203,848.92 (100%)

Special Instructions:

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.
2. Public Works, Transportation Division, Administration, Attn: Gail Ocheltree, 805-568-3094, Public Works Office, 123 East Anapamu Street, Santa Barbara, CA 93101

Attachments:

Attachment A: Statement of Final Quantities:

1. 820683 – 2018/19 Countywide Preventative Maintenance
2. 820757 – Pellham Drive Rehabilitation
3. 820758 – Steele Street & Ballard Canyon Road Pavement Rehab
4. 862420 – East Mountain Drive Temporary Bridge Repair at Cold Springs Creek

Authored by:

Eric Pearson, PE (x15686)