



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: May 19, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Daniel C. Hernandez (568-2461)
Director
Contact Info: Jeff Stone, North County Deputy Parks Director (934-6145)

SUBJECT: Allocation of \$9,800 from the Orcutt Quimby Fee Agency Fund for Replacement of Baseball Field Bleachers for the Orcutt Babe Ruth League; Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve a budget revision to appropriate \$9,800 from the Orcutt Quimby Fee Agency Fund (#1397) for replacement of baseball field bleachers located in Waller County Park in Santa Maria that are used by the Orcutt Babe Ruth League; and
- b) Authorize the Parks Director to execute an inter-agency agreement with the Orcutt Babe Ruth League to ensure that the Quimby grant funds are used for their intended purpose as well as other conditions.

Summary Text:

In February 2009, the Parks Department received a request from the Orcutt Babe Ruth League for an allocation of Quimby funds for replacement of bleachers at the baseball fields located in Waller Park in Santa Maria that are used by the Orcutt Babe Ruth League. This funding would allow the League to replace the last remaining wooden bleachers and provide this facility with safe metal bleachers at both of its fields.

The total cost to replace the bleachers is estimated at \$9,800. The requested funding would come from the Orcutt Quimby Fee Fund (#1397). Assembly and placement of the bleachers would be done by volunteer labor from the League.

It is therefore recommended that \$9,800 be allocated from the Orcutt Quimby Fee Fund towards this project and that the Parks Director be authorized to execute an inter-agency agreement between County Parks and the Orcutt Babe Ruth League for use of the Quimby funds.

Background:

The County Parks Department has had a lease agreement with the Orcutt Babe Ruth League for use of Ellis and Morrison baseball fields at Waller County Park in Santa Maria since 1986. The League and the Parks Department have maintained an excellent working relationship over the years and this agreement has allowed thousands of young men to participate in organized baseball as a result.

In February 2009, the Parks Department received a written request from the Orcutt Babe Ruth League for an allocation of Quimby funds for replacement of bleachers at these two baseball fields. As outlined in the League's letter of request (Attachment 1), the purchase of three large, metal bleachers would allow for replacement of the two existing wooden bleachers on the 13-year-old's field and add a third large bleacher to the 14-15-year-old's field. Currently, there are two large bleachers and one small bleacher on the larger field. The additional large bleacher would provide a more balanced seating arrangement. Replacement of the older, substandard wooden bleachers with metal bleachers would also provide for improved safety for family and friends attending the games. The Board has previously approved requests from the League in 2006 and 2008, totaling \$11,000, for field improvements and bleacher replacements.

The total estimated cost of the replacement bleachers is \$9,800. The requested funding would come from the Orcutt Quimby Fee Fund (#1397). The assembly and placement of the new bleachers would be done by volunteer forces from the Babe Ruth League.

It is therefore recommended that \$9,800 be allocated from the Orcutt Quimby Fee Fund for the bleacher replacement project and that the Parks Director be authorized to execute an inter-agency agreement between the County Parks Department and the Orcutt Babe Ruth League containing certain conditions for use of the Quimby funds (Attachment 2).

The Park Commission approved this funding request at its March 26, 2009 meeting.

Performance Measure:

N/A

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Subject: Allocation of \$9,800 from the Orcutt Quimby Fee Fund for Replacement of Baseball Field Bleachers for the Orcutt Babe Ruth League

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<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees (Orcutt Quimby Fee Fund)	\$ 9,800.00		\$ 9,800.00
Other:			
Total	\$ 9,800.00	\$ -	\$ 9,800.00

Narrative:

The requested funding (\$9,800) is available from the Orcutt Quimby Fee Agency Fund (#1397). Use of Orcutt Quimby Fee funds is restricted to park or recreational facilities within the Orcutt Quimby and Development Fee Demand Area. The current combined balance in the Orcutt Quimby and Development Fee Agency Funds is \$831,257. Approval of this request will reduce the remaining balance in these Funds to \$821,457.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Clerk of the Board to provide a copy of the minute order to the Parks Department/Administration, Attn: Mike Gibson.

Attachments:

- Attachment 1 – Letter of Request from Orcutt Babe Ruth League**
- Attachment 2 – Inter-Agency Agreement with Orcutt Babe Ruth League**
- Attachment 3 – Budget Revision Request**

Authored by:

Jeff Stone, North County Deputy Parks Director

CC:

Mike Gibson, Parks Business Manager
Juan Beltranena, Parks Project Manager