

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 01/15/04
Department Name: Sheriff
Department No.: 032
Agenda Date: 02/10/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Sheriff Jim Anderson
Sheriff Department

STAFF CONTACT: Jeff Meyer, Commander, Financial Services Division
681-4158

SUBJECT: Agreement to Provide Services

Recommendation(s):

That the Board of Supervisors:

Execute Revenue Agreement with Bishop Garcia Diego High School, Carpinteria Unified School District, Goleta Union School District, Santa Maria Joint Union High School District, Santa Ynez Valley Union High School District, and Saint Joseph High School for supplemental security services from date of execution through June 30, 2006 in an amount that reimburses actual, direct costs.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2: A Safe and Health Community in Which to Live, Work and Visit, plus actions required by law or routine business necessity.

Executive Summary and Discussion:

The Sheriff Department has historically provided supplemental law enforcement services to local school districts on a contractual, as needed basis. This Agreement represents a contract renewal so that a mechanism is in place should the schools (listed above) require and request supplemental security for meetings, entertainment or athletic events. While the contract crosses fiscal years, it allows the department to invoice for actual, additional cost reimbursement.

Mandates and Service Levels:

This action creates no change in programs or service level. Off-duty officers volunteer for these overtime assignments so that there is no impact to the base schedule.

Fiscal and Facilities Impacts:

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no net county cost. No budget revisions are necessary as this sort of supplemental security (overtime and revenue offset) is already budgeted in the FY 03-06 Sheriff Department budget.

Special Instructions:

Clerk of the Board: Please signatures on both original documents and return a duplicate original to the Department, attention: Jeff Meyer.

Concurrence:

Auditor-Controller

County Counsel

Risk Management