



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: June 24, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Dacé Morgan, Deputy Director, Transportation, 568-3064
Mike Emmons, County Surveyor 568-3020

SUBJECT: **Jonata Park Road Bridge Replacement Project, Bridge 51C-0347. County Project No. 863001, Federal Project No. BROS-0083(016)**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Real Property

As to form: Yes

Recommended Actions:

Authorize the Chair of the Board of Supervisors to:

Accept the Permanent Easement Deed from the Buellton Sportsmen's Association, owners of APN 099-630-008, by authorizing the Clerk of the Board to sign the Certificate of Acceptance attached to the deed regarding the above referenced Jonata Park Road Bridge Project, County Project No. 863001.

Summary Text:

The real property interest (permanent easement) being acquired is for the installation and maintenance of roadway and bridge improvements for the above referenced project. The project is located on Jonata Park Road. The right of way was secured through a Real Property Purchase Contract approved by the board on December 19, 2006. The project is now complete and the attached Deed needs to be accepted by the Board to allow for recordation and the close of escrow.

Background:

On March 28, 2000, the Board of Supervisors authorized the Public Works Department's Transportation Division to proceed with negotiations and acquisition of easements, (Clerk of the Board file # 00-21,669).

Pursuant to the County’s California Environmental Quality Act (CEQA) guidelines the Final Mitigated Negative Declaration, (99-ND-06) was approved by the Board of Supervisors on March 28, 2000 (Clerk of the Board file # 00-21,669).

On December 19, 2006, the Board of Supervisors approved and signed the Real Property Purchase Contract securing the right of way allowing escrow to be opened, (Clerk of the Board file # 06-01148).

The Transportation Division has reviewed the terms and conditions of the Deed and concurs with this real property transaction.

Fiscal and Facilities Impacts: Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State: OES			
Federal: HBRR			\$ 9,760.00
Fees			
Other: Measure "D"			\$ 2,440.00
Total	\$ -	\$ -	\$ 12,200.00

Narrative:

Total project costs for acquisition, appraisal, appraisal review, title report, escrow fees and title insurance are estimated at \$12,200.00. Easement costs, which are based on an “Independent Appraisal”, indicate a total value of \$2,200.00 (\$1,700.00 Permanent Easement and \$500.00 Temporary Construction Easement). Funds for the acquisition of the Temporary Construction Easement have been budgeted in Dept. 054, Fund 0015, Program 2050 and Account 7705. Funds for the acquisition of the Permanent Easement have been budgeted in Dept. 054, Fund 0015, Program 2050 and Account 8100. The costs for the appraisal, appraisal review, title report, escrow fees and title insurance are estimated to be \$10,000.00. Funds for these services have been budgeted in Dept. 054, Fund 0015, Program 2050 and Account 7460.

Funding for this phase will come from the Highway Bridge Program, (HBP), a Federal program administered by Caltrans which will reimburse on an 80% basis. The 20% local match will be provided by Measure “D” funds.

Staffing Impacts:

Legal Positions:
NONE

FTEs:
NONE

Special Instructions:

After Board action, distribute as follows:

- | | | |
|----|---|---|
| 1. | Minute Order | Public Works 620 W. Foster Road
Attn: Walter Rubalcava |
| 2. | Original Easement Deed and Minute Order | Public Works 620 W. Foster Road
Attn: Scott Dickinson |

Attachments:

1. Easement Deed (1 Permanent Easement).

Authored by:

Scott Dickinson, SR/WA, Real Property Section, Surveyor's Division, phone 739-8758
Walter Rubalcava, Project Manager, Public Works Transportation, Engineering Section 568-3123

cc: