

# BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Submitted on: (COB Stamp)

Department	Name:	Public	Works

Department No.: 054

For Agenda Of: July 18, 2006
Placement: Administrative

**Estimate Time:** 

Continued I tem: NO

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Director: Phillip M. Demery, Director (x3010)

Public Works Department

Contact Info: Mark Schleich, Deputy Director (x3605)

Resource Recovery & Waste Management Division

**SUBJECT:** Construction of Tajiguas Landfill 48-Inch Pipe 2006

County Project 828720 Third Supervisorial District

County Counsel Concurrence:	<b>Auditor-Controller Concurrence:</b>
As to form/legality: $\nabla$ Ves $\nabla$ No $\nabla$ N/A	$\triangle$ s to form: $\bigvee$ Ves $\bigcap$ No $\bigcap$ N/ $\triangle$

## Recommended Action(s):

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of Tajiguas Landfill 48-Inch Pipe 2006, County Project No. 828720, Third Supervisorial District; and
- B. Award the construction contract in the amount of \$248,666.00 to the lowest responsible bidder, Granite Construction Company, subject to the provisions of documents and certification, as set forth in the plans and specifications applicable to the project, as required under California Law; and
- C. Authorize the Chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Approve Reserve Contingency fund in the amount of \$24,866.60 for Construction of Tajiguas Landfill 48-Inch Pipe 2006, County Project No. 828720, Third Supervisorial District.

#### **Summary:**

On June 29, 2006, seven (7) bids were opened for Construction of Tajiguas Landfill 48-Inch Pipe 2006, County Project No. 828720. The lowest responsible bid was submitted by Granite Construction Company for the amount of \$248,666.00 which is 13.24% below the engineer's estimate. The Department has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable. The Department recommends awarding this contract to Granite Construction Company.

Your Board approved this project in the Five Year 2006/2011 Capital Improvement Plan. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

## **Background:**

This project represents the final phase of the Tajiguas Landfill Drainage Improvements. Approximately 1020 feet of 48-inch high density polyethylene pipe will be installed in this project. The new pipe will meet regulatory requirements and will be located off the waste footprint. The proposed schedule is to commence construction at the end of August 2006.

#### Fiscal and Facilities Impacts:

This project is included in the 2006-2011 Capital Improvement Program on page B-92. Costs for this project will be paid from Dept: 054, Acct: 8200, Fund: 1930, Program: 1750.

Budgeted: ⊠ Yes □ No

#### Fiscal Analysis:

Funding Sources	<u>C</u> u	urrent FY Cost:	<u>An</u>	nualized Cost:	<u>Total</u>	<b>Project Cost</b>
General Fund						
State						
Federal						
Fees						
Other: Enterprise	\$	303,000.00			\$	1,850,000.00
Total	\$	303,000.00	\$	-	\$	1,850,000.00

Narrative: The source of funds is the Resource Recovery & Waste Management Enterprise Fund.

#### Staffing Impact(s):

Legal Positions: FTEs:

None

## **Special Instructions:**

Please send copies of the minute order to Brent Gaschler, Colleen Hankins, and Brenda Farrell in the Resource Recovery & Waste Management Division of the Public Works Department.

## Attachments: (list all)

Draft Copy of Contract

## **Authored by:**

Brent Gaschler (x3628)

CC:

Imelda Cragin

John Pet