

# BOARD OF SUPERVISORS AGENDA LETTER

**Agenda Number:** 

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Submitted on: (COB Stamp)

**Department Name:** Public Works

**Department No.:** 054

Agenda Date: June 24, 2025

Placement: Administrative Agenda

**Estimated Time:** 

Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Director(s): Chris Sneddon, P.E., Director

Contact: Jeanette Gonzales-Knight, Deputy Director

SUBJECT: First Amendment to Agreement for Services of Independent Contractor Between

the County of Santa Barbara and Clean Harbors Environmental Services, Inc., All

**Supervisorial Districts** 

**County Counsel Concurrence** 

**Auditor-Controller Concurrence** 

As to form: Yes As to form: Yes

Other Concurrence: Risk Management,

As to form: Yes

#### **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the attached First Amendment for Services of Independent Contractor between the County of Santa Barbara and Clean Harbors Environmental Services, Inc. for the transportation, management, recycling, and disposal of hazardous waste collected through County solid waste collection programs to increase the contract amount by \$1,074,479 and extend the contract for an additional two years ending June 30, 2027, for a total not-to-exceed amount of \$2,862,357; and
- b) Determine that the above-recommended action is not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines Section 15378(b)(5), finding that the action consists of administrative activities of government that will not result in a direct or indirect physical changes in the environment.

Subject: First Amendment to Agreement for Services of Independent Contractor Between the County of Santa Barbara and Clean Harbors Environmental Services, Inc., All Supervisorial Districts

Agenda Date: June 24, 2025

Page 2 of 4

#### **Summary Text:**

This Board Letter seeks to amend Board Contract BC22057 for the transportation, management, recycling and disposal of hazardous materials, extending the contract for an additional two years (ending June 30, 2027), and increasing the contract amount by \$1,074,479, for a total amount not-to-exceed \$2,862,357. Clean Harbors Environmental Services, Inc (Clean Harbors) is one of only a few qualified contractors to service the California Central Coast, has extensive experience with County programs, and continues to provide competitive rates and satisfactory performance. Staff recommends extending the contract between the County of Santa Barbara and Clean Harbors to preserve service continuity and sustain the high standards of performance demonstrated by the contractor.

#### **Background:**

The County provides a variety of opportunities for the community to appropriately dispose of hazardous waste, including a permanent collection center located at the University of California, Santa Barbara (UCSB); a more limited collection facility located at the Santa Ynez Valley Recycling and Transfer Station for the recycling of antifreeze, batteries, oil, and latex paint (ABOP); and three one-day hazardous waste collection events held in Santa Ynez and New Cuyama.

The greatest quantity of hazardous material is collected at the Community Hazardous Waste Collection Center (CHWCC) located at UCSB, which is open to residents every Saturday and Sunday, and to small businesses every Friday by appointment; and the three one-day collection events in Santa Ynez and New Cuyama. This Board Letter proposes to extend the contract between the County and Clean Harbors, a hazardous waste management company, to service these programs.

In June 2022, after conducting a competitive procurement process, the Board approved a three-year contract with Clean Harbors Environmental Services, Inc. (Clean Harbors) for a total cost not-to-exceed \$1,787,878, with a contingency for additional work of \$178,788 only to be used with advanced written authorization from the County. The original contract covered expenses incurred during FY 22/23, FY 23/24, and FY 24/25. The proposed Amendment would extend the contract for an additional two years, to expire June 30, 2027, in a not-to-exceed amount of \$1,074,479 for a total five-year contract amount not-to-exceed \$2,862,357, with the original \$178,788 contingency for additional work described above. The household hazardous waste collection program is funded by a program fee added to the solid waste collection bills for residents and businesses in the cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County. To date, Clean Harbors has successfully provided the required contractual services at competitive rates.

#### **Performance Measure:**

The current performance measure for operating the Community Hazardous Waste Collection Center (CHWCC) is \$2.70 per pound of waste collected and includes three financial aspects: 1) County administration of the program; 2) a contract with UCSB for use of the facility and staffing; and 3) a contract with a hazardous waste management company that collects the waste received and packaged at the facility, and transports it to an appropriate treatment or disposal facility. The proposed Amendment pertains to the third financial component.

Subject: First Amendment to Agreement for Services of Independent Contractor Between the County of Santa Barbara and Clean Harbors Environmental Services, Inc., All Supervisorial Districts

Agenda Date: June 24, 2025

Page 3 of 4

## **Contract Renewals:**

Clean Harbors has served as the hazardous waste management contractor for the CHWCC and aforementioned programs for over a decade, bringing vast experience with County programs. It should be noted that Clean Harbors' rate increases are limited to annual CPI adjustments.

## **Fiscal and Facilities Impacts:**

Budgeted: Yes.

General Fund Cost: None.

One-Time vs. Ongoing: Ongoing.

## **Fiscal Analysis:**

Funding Source	Prior Year(s) Cost (FYs 2022/23 - 2024/25)	FY 2025/26 Cost	FY 2026/27 Cost	Total Cost
General Fund				
State				
Federal				
Fees				
Original Contract  – Enterprise Fund	\$1,787,878			\$1,787,878
Amendment No. 1 – Enterprise		\$529,300	\$545,179	\$1,074,479
Fund				
Total	\$1,787,878	\$529,300	\$545,179	\$2,862,357

Sufficient funds are budgeted in the Professional Services line item account in the Resource Recovery and Waste Management Division Enterprise Fund budget for FY 25/26 and five-year forecast for FY 26/27 to accommodate the increased contract amount.

## **Special Instructions:**

Please provide a certified minute order and one copy of the fully executed Amendment to Yanette Luna in the Resource Recovery and Waste Management Division of Public Works, 130 E. Victoria Street, Suite #100, Santa Barbara, CA 93101, yluna@countyofsb.org.

#### **Attachments:**

Attachment A – First Amendment to Agreement for Services of Independent Contractor Between the County of Santa Barbara and Clean Harbors Environmental Services, Inc.

Subject: First Amendment to Agreement for Services of Independent Contractor Between the County of Santa Barbara and Clean Harbors Environmental Services, Inc., All Supervisorial Districts

Agenda Date: June 24, 2025

Page 4 of 4

Attachment B – Original Agreement for Services of Independent Contractor (BC22057)

## **Authored by:**

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