



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5-15-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Douglas C. Barton, Interim Director
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, ADMHS Assistant Director, Administration 805-681-4092

SUBJECT: Milhous Treatment Center FY 06-07 Contract

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and execute a contract with Milhous Treatment Center (not a local vendor) to provide residential treatment for children with severe emotional disturbances for the period of July 1, 2006 to June 30, 2007, in the amount of \$105,000.
- b) Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

Milhous Treatment Center provides residential services for children including intensive day treatment, mental health services and medication support for children experiencing severe emotional disturbances (SED). Milhous is certified by the state to provide Rate Classification Level (RCL) 14 services to children who have SED as their primary diagnosis and would not benefit from treatment in a less restrictive environment. RCL 14 is the highest level of care and used only after all other treatments and services have been examined.

Background:

Milhous is an RCL 14 certified group home residential facility providing individualized services appropriate to meet each child's needs including intensive individual, group, and family therapy, rehabilitation services and mandated monitoring and administration of medication. Milhous provides

psychiatric evaluation, a psychiatrist available 24 hours/ 7 days a week and licensed staff to manage emergency or crisis situations. This program provides an alternative to hospitalization for eligible clients who need active psychiatric treatment for acute mental, emotional, or behavioral disorders and who may, after receiving these services, be referred to a lower and less costly level of treatment. The program aims to assist clients to transition to a less restrictive environment and/or to return to their family unit and community. Currently, no RCL 14 facilities exist in Santa Barbara County and consequently, ADMHS must find placements for clients out of the County. Milhous operates facilities located in Sacramento and Nevada City, California.

ADMHS has contracted with Milhous since 2001 through annual purchase orders for residential placement of Santa Barbara County clients referred by ADMHS. Milhous will provide residential treatment services to two children in FY 06-07. This is a greater number of services than contemplated by the existing Purchase Order in the amount of \$51,555 which anticipated serving one child. The recommended contract in the amount of \$105,000 reflects the total projected services the contractor will provide in Fiscal Year 2006-07 and requires Board of Supervisors approval because it exceeds the \$100,000 limit for purchase orders.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 0230: to provide effective mental health care to 2,450 severely emotionally disturbed children receiving mental health services.

Additional outcomes include: 1) Returning children to a lower level of care facility or to their homes and communities; 2) Preventing children from entering hospitalization.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State - EPSDT	\$ 52,500.00	\$ 52,500.00	
Federal	\$ 52,500.00	\$ 52,500.00	
Fees			
Other:			
Total	\$ 105,000.00	\$ 105,000.00	\$ -

Narrative:

The Milhous contract is funded by Medi-Cal and Early Periodic Screening Diagnosis and Treatment (EPSDT). These funding sources are identified in the Adopted FY 2006-07 Budget, Federal and State Revenues, line items 5404 – Charges for Services: MediCal and 5405 – EPSDT. The proposed expenditures are included in the FY2006-07 budget for Professional and Special Services, line item

7460 under Children Mental Health Programs (page D-154 in the County Budget Book). Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Please send one (1) fully executed copy of the contract amendment and minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Office
300 N. San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

FY 06/07 Milhous Treatment Center Contract

Authored by:

Christina Toma, Departmental Analyst