



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health Dept.
Department No.: 041
For Agenda Of: October 2, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH Director & Health Officer
Director(s) Public Health Department
Contact Info: Scott McCann, PhD, Director of Health Education, 681-5270
SUBJECT: Expenditure Contract with Pacific Pride Foundation for Ryan White, Part C Program

County Counsel Concurrence

As to form: Yes

Other Concurrence: Yes

As to form:

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute an Agreement with the Pacific Pride Foundation for the period of July 1, 2012 to June 30, 2014 in an amount not to exceed \$273,000 for the Ryan White Part C Program.
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b) (3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

This item is on the agenda to execute an Agreement for HIV support services provided by Pacific Pride Foundation under the Ryan White Part C Program (Part C Program) grant. The Part C Program grant provides for the continuation of existing HIV services at both the Public Health Department (PHD) and through our community partners; providing funding for outpatient ambulatory care, specialty care, mental health services, diagnostic testing, radiology services, oral health (dental) care, medical case management, HIV counseling and testing activities, and food/nutritional supplements for people with HIV/AIDS.

This Agreement, for FY 2012-13 and FY 2013-14 with Pacific Pride Foundation is for the provision of case management, mental health, nutrition, and other support services to about 200 people with HIV/AIDS, at a cost of \$136,500 each year.

Background:

PHD has contracted with Pacific Pride Foundation (PPF) since the early 1990s for HIV/AIDS prevention and support services. PPF is the largest provider of HIV support services between Los Angeles and San Francisco, and has a long history of effectively serving clients with HIV in Santa Barbara County. Furthermore, PPF has successfully met stringent PHD and Health Resources and Services Administration (HRSA) grant requirements during each of its sub-contracting terms.

Performance Measure:

Performance measures built into the Part C Program include accounting for the total number of clients to be provided services in each service category, linkages to medical outcomes for clients, and alignment with federal and state performance measures.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative: Approving and executing the Pacific Pride Foundation Agreement will not result in increased General Fund contribution, A87 plan overhead or staffing. The Part C Program federal revenue contract and the Pacific Pride Foundation expenditure contract are both included in the FY 2012-13 adopted budget and the FY 2013-14 proposed budget.

Special Instructions:

Please return one (1) executed original Agreement with Pacific Pride Foundation and one (1) Minute Order to: PHD Contracts Unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110. ATTN: Rose Davis.

Attachments:

Professional Services Agreement with Pacific Pride Foundation for the Ryan White, Part C Program

Authored by:

Scott McCann, Director of Health Education