

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/16/03
Department Name: Sheriff
Department No.: 032
Agenda Date: 10/28/03
Placement: Departmental
Estimate Time: 15 minutes
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors
FROM: Jim Anderson
Sheriff
STAFF Darin Fotheringham
CONTACT: 681-4328
SUBJECT: State COPS FY 2003-04 Expenditure Plan

Recommendation(s):

That the Board of Supervisors:

Approve \$739,917 in resource and use allocation of State COPS funds for supplemental law enforcement equipment, programs and/or personnel in Fiscal Year 2003-2004.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with actions required by law or routine business activity.

Executive Summary and Discussion:

The State Citizen's Option for Public Safety (COPS) Grant for the current budget year has been finalized by as of September 29, 2003, by the State Department of Finance in accordance with the State Budget as signed by the Governor. Government Code Sections 30061-30065 outlines the requirements pertaining to the COPS Grant, including that your Board review the expenditure allocation plan in a public hearing to be held each year, separate and apart from the process applicable to proposed allocations of the county general fund. In addition, an annual report on programs funded with the COPS grant is to be filed with the State and the County Board of Supervisors in October of each year. This letter serves to fulfill the requirement for expenditure allocation plan for 2003-2004.

The proposed expenditure plan for fiscal year 2003-2004 also includes the contract cities of Buellton, Carpinteria, and Solvang. The contract cities are procuring formal Minute Orders allowing the Sheriff's Department to administer this grant program on their behalf. The contract city of Goleta administers its own

COPS State Grant and reimburses the Sheriff's department for actual expenditures incurred during the year that are funded with its grant.

The funds allocated to the County of Santa Barbara are to be allocated as follows:

- 5.15% to the County Sheriff for jail construction and operation;
- 5.15% to the District Attorney for criminal prosecution;
- 39.70% to the county and cities within the county (by population); and
- 50.00% to the county juvenile justice plan (sources & uses of which are not included in this letter).

The following is a summary of State COPS allocations and uses for FY 2003-04:

<u>Agency</u>	<u>Amount</u>	<u>Use</u>
District Attorney	\$118,734	Continue two Truancy Program Supervisor Positions
Sheriff, Patrol	\$202,449	Continue partial funding for nine deputy positions added under Federal COPS Grant Program
Sheriff, Custody	\$118,734	Apply towards replacement of & upgrade of jail management System
City of Carpinteria	\$100,000	Fund Community Resource Officer
City of Buellton	\$100,000	Fund Community Resource Officer
City of Solvang	<u>\$100,000</u>	Fund Community Resource Officer
Total	\$739,917	

Mandates and Service Levels:

California Government Code Sections 30061 through 30065 contain various requirements for participation in the State COPS grant program, including: the establishment of a Supplemental Law Enforcement Services Fund (SLESF); the establishment and annual meeting of a local oversight committee; guidelines for the Auditor or Treasurer's administration of the monies; providing a minimum of \$100,000 to each city; the formal appropriation of anticipated monies by the Board of Supervisors by public hearing each qualifying year (today's action); the full use or return of funds to the state; and, that the funds may only be used for supplemental front-line law enforcement purposes, including jail construction, District Attorney prosecution and a juvenile justice program.

Funding from the State was reduced in this year compared to 2002-03 for District Attorney (\$20,697); Sheriff Custody (\$20,697) and Sheriff Patrol (\$66,507), which will affect program service levels accordingly.

Fiscal and Facilities Impacts:

The amount of State COPS funding was overanticipated in the FY 2003-04 Adopted County Budget in Revenue Line Item Account #4331. The budgeted amount of \$855,700 is \$115,783 over the \$739,917 that will be received. However, corresponding service levels are expected to be reduced accordingly which will

result in no County General Fund impact. If the amounts are not expended by the end of the 2003-2004 fiscal year, these funds must be designated and expended within the time frame allowed by the State, or must be returned to the state.

There are no anticipated facility impacts in continuing this grant program.

Special Instructions:

Clerk of the Board: Please send an official Minute Order to the Sheriff Department, Attn: Jette Christiansson.

Concurrence:

District Attorney
Cities of Buellton, Carpinteria, Solvang
Auditor-Controller