

AGREEMENT NUMBER 10-0351	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Contractor named below:
 STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE
 CONTRACTOR'S NAME
COUNTY OF SANTA BARBARA
2. The term of this Agreement is: **July 1, 2010 through June 30, 2012**
3. The maximum amount of this Agreement after this Amendment is: **\$269,049.75**
Two Hundred Sixty-nine Thousand Forty-nine Dollars and Seventy-five Cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement.

Paragraph three (3) to this Agreement is hereby amended to reduce funding by \$49,637.48 for a new not-to-exceed amount of \$269,049.75. A revised Budget Page is attached as Exhibit B, Attachment 1, (2 pages).

This amendment is necessary to reflect budget reductions in Fiscal Year 2011/2012.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF SANTA BARBARA	
BY (Authorized Signature)	DATE SIGNED (Do not type)
PRINTED NAME AND TITLE OF PERSON SIGNING	
ADDRESS 263 Camino del Remedio Santa Barbara, CA 93110	
STATE OF CALIFORNIA	
AGENCY NAME DEPARTMENT OF FOOD AND AGRICULTURE	
BY (Authorized Signature)	DATE SIGNED (Do not type)
PRINTED NAME AND TITLE OF PERSON SIGNING JANICE L. PRICE, CONTRACTS MANAGER	
ADDRESS 1220 N STREET ,ROOM 115 SACRAMENTO, CA 95814	

California Department of General Services Use Only

Exempt per:

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Exempt per:

Budget Display

Original Contract	\$318,687.23
Amendment No. 1	(\$49,637.48)
New Contract Amount	\$269,049.75

ITEM H**PIERCE'S DISEASE CONTROL PROGRAM
BUDGET**Agreement No. 10-0351-J
Exhibit B
Attachment 1
Page 2 of 2**Santa Barbara County Proposed PDCP Budget 2011-2012*****Personnel Services**

Permanent Salaries	Salary Rate	Benefit Rate	Hours	Total
Agricultural Biologist I	25.865	41.39%	20	517.30
Agricultural Biologist II	30.010	39.98%	509	15,275.09
Agricultural Biologist III	33.158	40.23%	775	25,697.45
Entomologist/Pathologist	40.478	37.07%	520	21,048.56
Supervisor (Supervisory level or Deputy Commissioner supervising field staff)	45.900	35.63%	52	<u>2,386.80</u>
Subtotal			1,876	64,925.20

Staff Benefits

Permanent @ 35 – 42% depending on the position				25,312.29
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Temporary Salaries	Salary Rate	Hours	Total
Agricultural Biologist I	18.250	0	0.00

TOTAL SURVEY ACTIVITIES			<u>90,237.49</u>
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Indirect Cost (25% of total personnel services)			22,559.37
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TOTAL PERSONNEL SERVICES			<u><u>112,796.86</u></u>
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OPERATING EXPENSES

General Expense/Supplies (general office and field supplies)			9.15
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**County Vehicle @ .555/mile; 5,000 miles			<u>2,775.00</u>
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TOTAL OPERATING EXPENSES			<u>2,784.15</u>
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GRAND TOTAL			<u><u>\$115,581.01</u></u>
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*Subject to change due to salary increases, available work force, labor contract changes, program modification, etc.

**Subject to change due to federal mileage rate changes.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____ 2011 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

COUNTY OF SANTA BARBARA

By _____
CHAIR, JONI GRAY,
BOARD OF SUPERVISORS

ATTEST:
CHANDRA L. WALLAR,
CLERK OF THE BOARD

By _____
Deputy

APPROVED AS TO FORM:
DENNIS A. MARSHALL,
COUNTY COUNSEL

By Celeste E. Andersen
Deputy County Counsel

Accounting
APPROVED AS TO FORM:
ROBERT W. GEIS,[^]
AUDITOR CONTROLLER

By [Signature]
Deputy

APPROVED AS TO FORM:
RAY AROMATORIO
RISK MANAGEMENT ADMINISTRATOR

By Marianne Rauch

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ABSTAIN:

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COUNTY OF SANTA BARBARA

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BOARD OF SUPERVISORS

ATTEST:
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By Celeste E. Anderson
Deputy County Counsel

APPROVED AS TO FORM:
ROBERT W. GEIS,[^]
AUDITOR CONTROLLER

By [Signature]
Deputy *Accounting*

APPROVED AS TO FORM:
RAY AROMATORIO
RISK MANAGEMENT ADMINISTRATOR

By [Signature]