

**County of Santa Barbara
SB 2557 PROPERTY TAX ADMINISTRATIVE COSTS
FOR FISCAL YEAR 2010-11**

TOTAL TO ALLOCATE: \$12,552,433

FUND	ENTITY	A AB 8 (Adj) PT Revenue less delinquent Allocation	B Sales Tax & VLF "Triple Flip"	C To RDA (net) Increment	D Unitary & Operating Non-Unitary	E=A+B+C+D Adjusted Net Property Tax AB 8 Revenue Total	F Administrative Cost Apportionment Factors	G=F x Total Administrative Cost Apportioned	H Less: Direct Credit 1/4 of 1%	I Less: Non-Recoverable Schools, ERAF General Fund	J=G - H - I Recoverable Administration Costs
0001	County General Fund	\$ 126,921,785	\$ 44,551,947	\$ (8,076,945)	\$ 1,974,107	\$ 165,370,894	26.7435%	\$ 3,356,961	\$ -	\$ (3,356,961)	\$ -
0578	City Of Buellton	1,113,198	769,485	(158,475)	5,934	1,730,142	0.2798%	35,121	-	-	35,121
0580	City Of Carpinteria	1,507,505	1,534,896	-	25,036	3,067,437	0.4961%	62,268	-	-	62,268
0602	City Of Carp Ltg #1	265,925	-	-	3,614	269,539	0.0436%	5,472	(668)	-	4,804
0632	City Of Goleta	2,503,540	3,580,579	(269,525)	4,981	5,819,575	0.9411%	118,135	-	-	118,135
0640	City Of Guadalupe	338,648	521,836	(201,899)	6,612	665,197	0.1076%	13,503	-	-	13,503
0680	Guadalupe City Ltg Dist	77,971	-	(60,224)	1,120	18,867	0.0031%	383	(196)	-	187
0700	City Of Lompoc	3,712,070	3,767,155	(446,875)	55,357	7,087,707	1.1462%	143,878	-	-	143,878
0760	City Of Santa Barbara	17,764,852	11,745,287	(2,564,465)	191,817	27,137,491	4.3886%	550,880	-	-	550,880
0840	City Of Santa Maria	7,591,360	10,239,926	(139,354)	88,631	17,780,563	2.8754%	360,938	-	-	360,938
0875	City Of Solvang	608,458	640,608	-	19,917	1,268,983	0.2052%	25,760	-	-	25,760
2120	Co Svc Area #3	730,610	-	-	22,930	753,540	0.1219%	15,297	(1,871)	-	13,426
2130	Co Svc Area #4	32,691	-	-	1,252	33,943	0.0055%	689	(84)	-	605
2140	Co Svc Area #5	91,444	-	-	2,711	94,155	0.0152%	1,911	(234)	-	1,677
2170	Co Svc Area #11	37,716	-	-	311	38,027	0.0061%	772	(94)	-	678
2220	Co Svc Area #31	43,994	-	(29,365)	238	14,867	0.0024%	302	(110)	-	192
2280	SB Co Fire Prot Dist	29,415,159	-	(1,138,788)	256,122	28,532,493	4.6142%	579,198	(73,526)	-	505,672
2400	SB Co Fld Cont/Wtr Con	1,770,953	-	(106,088)	18,880	1,683,745	0.2723%	34,179	(4,436)	-	29,743
2460	Guad Fld Zn #3	50,012	-	(13,966)	729	36,775	0.0059%	747	(126)	-	621
2470	Lompoc Cty Fld Zn #2	279,035	-	(34,878)	3,332	247,489	0.0400%	5,024	(700)	-	4,324
2480	Lompoc Vly Fld Zn #2	163,594	-	-	2,020	165,614	0.0268%	3,362	(411)	-	2,951
2500	Los Alamos Fld Zn #1	63,462	-	-	1,107	64,569	0.0104%	1,311	(160)	-	1,151
2510	Orcutt Fld Zn #3	245,997	-	-	2,721	248,718	0.0402%	5,049	(616)	-	4,433
2560	S.M. Fld Zn #3	756,047	-	(20,803)	7,183	742,427	0.1201%	15,071	(1,891)	-	13,180
2570	S.M. Rvr Levee Mtc Zn	72,712	-	(4,087)	774	69,399	0.0112%	1,409	(182)	-	1,227
2590	S.Y. Fld Zn #3	267,246	-	(3,657)	2,955	266,544	0.0431%	5,411	(670)	-	4,741
2610	S.C. Fld Zn #2	5,074,006	-	(378,612)	49,493	4,744,887	0.7673%	96,319	(12,697)	-	83,622
2670	N County Ltg Dst	392,220	-	-	2,361	394,581	0.0638%	8,010	(978)	-	7,032
2700	Mission Ltg Dst	5,818	-	-	39	5,857	0.0009%	119	(15)	-	104
3050	S.B. Co Wtr Agy	2,279,325	-	(131,074)	22,434	2,170,685	0.3510%	44,064	(5,704)	-	38,360
3210	S.M. Pub Arpt Dst	1,236,647	-	(33,151)	20,702	1,224,198	0.1980%	24,851	(3,118)	-	21,733
3260	Carpinteria Cmty	159,663	-	-	1,729	161,392	0.0261%	3,276	(400)	-	2,876
3270	Goleta Cmty	416,189	-	(23,794)	6,897	399,292	0.0646%	8,105	(1,049)	-	7,056
3280	Guadalupe Cmty	71,755	-	(31,104)	1,336	41,987	0.0068%	852	(181)	-	671
3290	Lompoc Cmty	333,857	-	(20,097)	4,966	318,726	0.0515%	6,470	(840)	-	5,630
3300	Los Alamos Cmty	12,742	-	-	461	13,203	0.0021%	268	(33)	-	235
3310	Oak Hill Cmty	166,413	-	(2,241)	2,410	166,582	0.0269%	3,382	(419)	-	2,963
3320	Santa Maria Cmty	581,888	-	(7,669)	7,562	581,781	0.0941%	11,810	(1,461)	-	10,349
3516	Los Alamos Cmm Svc	62,961	-	-	614	63,575	0.0103%	1,291	(158)	-	1,133
3566	Santa Ynez Comm Svc	143,739	-	-	1,301	145,040	0.0235%	2,944	(359)	-	2,585
3630	Carp-Summer. Fire	6,842,338	-	-	58,769	6,901,107	1.1160%	140,090	(17,101)	-	122,989
3650	Mont.Fire Prot	12,896,468	-	-	70,715	12,967,183	2.0970%	263,228	(32,124)	-	231,104

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3750	Lompoc Hsp. Dst	846,082	-	(49,975)	11,776	807,883	0.1306%	16,400	(2,127)	-	14,273
3817	Embar. Muni Impt	211,427	-	-	1,686	213,113	0.0345%	4,326	(528)	-	3,798
4090	SB Metro Transit Dst	941,200	-	(86,484)	12,428	867,144	0.1402%	17,603	(2,364)	-	15,239
4150	Carpinteria Mosq Abtmt	109,401	-	-	1,131	110,532	0.0179%	2,244	(274)	-	1,970
4160	SB Coastal Vector Ctrl	239,604	-	(16,422)	3,183	226,365	0.0366%	4,595	(602)	-	3,993
4300	Stowell Pkg/Ltg Dst	22,021	-	-	306	22,327	0.0036%	453	(55)	-	398
4400	Cuyama Vly Rec Dst	82,052	-	-	4,686	86,738	0.0140%	1,761	(216)	-	1,545
4410	I.V. Rec & Park	343,334	-	(230,608)	1,624	114,350	0.0185%	2,321	(855)	-	1,466
4500	Cachuma Res. Cons	82,402	-	(977)	1,156	82,581	0.0134%	1,676	(207)	-	1,469
4560	Carpinteria Snty	442,668	-	-	6,468	449,136	0.0726%	9,117	(1,114)	-	8,003
4640	Goleta Snty	124,487	-	(8,058)	1,246	117,675	0.0190%	2,389	(312)	-	2,077
4900	Goleta West Snty	2,002,114	-	(364,093)	29,793	1,667,814	0.2697%	33,856	(5,038)	-	28,818
5100	Montecito Snty	430,951	-	-	2,993	433,944	0.0702%	8,809	(1,075)	-	7,734
5215	Summerland Snty	193,742	-	-	1,995	195,737	0.0317%	3,973	(485)	-	3,488
5700	SM Vly Wtr Cons Dst	230,166	-	(10,096)	2,520	222,590	0.0360%	4,518	(577)	-	3,941
5800	S.Y. Rvr Wtr Cons	238,445	-	(10,333)	3,001	231,113	0.0374%	4,691	(599)	-	4,092
6001	Ballard Sch Dst	1,362,124	-	-	10,034	1,372,158	0.2219%	27,854	-	(27,854)	-
6101	Bloch. Un Sch Dst	250,130	-	-	12,098	262,228	0.0424%	5,323	-	(5,323)	-
6301	Buellton Un Sch Dst	2,870,675	-	(211,995)	33,352	2,692,032	0.4354%	54,647	-	(54,647)	-
6501	Cold Spring Sch Dst	2,705,635	-	-	14,163	2,719,798	0.4398%	55,211	-	(55,211)	-
6601	Coll. Sch Dst	3,949,684	-	-	41,131	3,990,815	0.6454%	81,012	-	(81,012)	-
6801	Gol Un Sch Dst	28,627,186	-	(2,762,243)	518,796	26,383,739	4.2667%	535,579	-	(535,579)	-
6901	Guad Un Sch Dst	1,068,258	-	(439,751)	16,542	645,049	0.1043%	13,094	-	(13,094)	-
7001	Hope Sch Dst	6,830,919	-	-	50,966	6,881,885	1.1129%	139,699	-	(139,699)	-
7101	Los Alamos Sch Dst	813,490	-	-	9,120	822,610	0.1330%	16,699	-	(16,699)	-
7201	Los Olivos Sch Dst	1,308,909	-	-	15,685	1,324,594	0.2142%	26,889	-	(26,889)	-
7301	Mont. Un Sch Dst	9,341,705	-	-	51,587	9,393,292	1.5191%	190,680	-	(190,680)	-
7401	Orcutt Un Sch Dst	8,650,291	-	-	104,015	8,754,306	1.4157%	177,709	-	(177,709)	-
7501	S.B. Sch Dst	31,958,066	-	(4,563,839)	263,701	27,657,928	4.4728%	561,444	-	(561,444)	-
7601	SM/Bonita Sch Dist	14,859,153	-	(262,517)	151,757	14,748,393	2.3851%	299,386	-	(299,386)	-
7701	Sol. Sch Dst	2,323,862	-	-	35,421	2,359,283	0.3815%	47,892	-	(47,892)	-
7801	Vista Del Mar Sch Dst	1,283,604	-	-	27,711	1,311,315	0.2121%	26,619	-	(26,619)	-
8201	S.B. Hgh Sch	57,748,089	-	(4,662,535)	567,687	53,653,241	8.6767%	1,089,138	-	(1,089,138)	-
8301	S.M. Jt Un Hgh	22,027,849	-	(458,557)	278,012	21,847,304	3.5331%	443,491	-	(443,491)	-
8401	S.Y. Vly Hgh	9,791,259	-	(111,966)	128,469	9,807,762	1.5861%	199,094	-	(199,094)	-
8701	Carpinteria Unif Sch	16,221,796	-	-	138,385	16,360,181	2.6457%	332,105	-	(332,105)	-
8801	Cuyama Unif Sch	642,776	-	-	30,731	673,507	0.1089%	13,672	-	(13,672)	-
8901	Lompoc Unif Sch	13,659,556	-	(840,381)	178,699	12,997,874	2.1020%	263,851	-	(263,851)	-
9401	A Hancock Jt Comm Col	11,747,866	-	(311,580)	153,797	11,590,083	4.1743%	235,274	-	(235,274)	-
9610	SB Comm Coll Dst	22,986,557	-	(1,630,657)	222,291	21,578,191	3.4896%	438,028	-	(438,028)	-
9801	Co Sch Ser	23,868,937	-	(1,335,001)	257,744	22,791,680	3.6858%	462,662	-	(462,662)	-
9802	Education Revenue Aug	81,321,601	(77,351,719)	(3,575,987)	146,941	540,836	0.0875%	10,979	-	(10,979)	-

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RDA:	Buellton	-	-	797,291	-	797,291	0.1289%	16,185	-	-	16,185
RDA:	Guadalupe	-	-	1,563,704	-	1,563,704	0.2529%	31,743	-	-	31,743
RDA:	Lompoc	-	-	2,656,511	-	2,656,511	0.4296%	53,926	-	-	53,926
RDA:	Santa Barbara	-	-	19,817,073	-	19,817,073	3.2048%	402,278	-	-	402,278
RDA:	SB County - Isla Vista	-	-	6,141,393	-	6,141,393	0.9932%	124,668	-	-	124,668
RDA:	Goleta	-	-	3,737,511	-	3,737,511	0.6044%	75,870	-	-	75,870
RDA:	Santa Maria IV	-	-	1,127,708	-	1,127,708	0.1824%	22,890	-	-	22,890
TOTAL		\$ 611,862,086	\$ -	\$ -	\$ 6,497,004	\$ 618,359,090	100.0000%	\$ 12,552,433	\$ (179,040)	\$ (9,104,992)	\$ 3,268,401
										Recoverable @	26.038%

Summary by Entity Type

County	\$ 126,921,785	\$ 44,551,947	\$ (8,076,945)	\$ 1,974,107	\$ 165,370,894	26.74%	\$ 3,356,961	\$ -	\$ (3,356,961)	\$ -
Cities	35,139,631	32,799,772	(3,780,593)	398,286	64,557,096	10.44%	1,310,483	-	-	1,310,483
Dependent Districts	41,772,041	-	(1,861,318)	397,592	40,308,315	6.52%	818,244	(104,505)	-	713,739
Independent Districts	29,808,652	-	(955,326)	268,185	29,121,511	4.71%	591,154	(74,535)	-	516,619
School Districts	296,898,376	-	(17,591,022)	3,311,894	282,619,248	45.70%	5,737,052	-	(5,737,052)	-
ERAF	81,321,601	(77,351,719)	(3,575,987)	146,941	540,836	0.09%	10,979	-	(10,979)	-
RDA	-	-	35,841,191	-	35,841,191	5.80%	727,560	-	-	727,560
TOTAL	\$ 611,862,086	\$ -	\$ -	\$ 6,497,004	\$ 618,359,090	100.00%	\$ 12,552,433	\$ (179,040)	\$ (9,104,992)	\$ 3,268,401