

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/7/03
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 5/20/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Carrie Topliffe, Assistant Director, Administration
805.681.4744

SUBJECT: Santa Maria Youth and Family Center First Amendment FY 02-03

Recommendation(s):

That the Board of Supervisors:

1. Approve and execute an amendment to add \$230,000 to the existing contract with Santa Maria Valley Youth and Family Center (SMVYFC), a local service provider, for the term of 10/1/02 through 6/30/03, for a total contract value of \$654,269, as follows:
 - A. \$30,000 to fund the Mental Health Plan Managed Care Services, and
 - B. \$200,000 Early Childhood Mental Health Program
2. Authorize the Director of Alcohol, Drug & Mental Health Services (ADMHS) to approve amendments to the contract, providing that any such amendments or modifications do not exceed ten percent (10%) of the total contract value.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 5. A High Quality of Life for All Residents.

Executive Summary and Discussion:

Santa Maria Valley Youth and Family Center is a long-standing provider of children's mental health services in Santa Barbara County and is a valued partner with ADMHS. This amendment has two purposes. The first is to consolidate the services SMVYFC is providing for the California DMH Mental Health Plan Managed Care System (currently by a vendor contract for \$30,000), with the current Board contract. This move will eliminate duplication of paperwork for SMVYFC and the County. SMVYFC will continue to provide

individual, group, and family therapy to Medi-Cal clients in Santa Barbara County who have been referred by the County Children's System of Care (CSOC).

The second purpose is to add specific language for Medi-Cal billable services being delivered to clients in the Early Childhood Mental Health System of Care program. This is a program that was created by the Children and Families Commission with funds from Proposition 10, the Tobacco Tax. The services will provide early intervention, assessment, treatment, education, outreach and consultation for at-risk children between the ages of 0 - 5 years, and will be funded by Federal and State Medi-Cal sources.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

This contract amendment has no impact on the General Fund or facilities.

This amendment will increase the Board Contract with SMVYFC by \$230,000 from \$424,269 to \$654,269. These services are fully funded by Medi-Cal. A Budget Revision reflecting the changes in Revenue and Expenditures will be submitted upon acceptance of this amendment.

Special Instructions:

Please send the second fully executed original contract and signature page and one (1) copy of the minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Office
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

County Counsel
Auditor-Controller
Risk Management