



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: December 11, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department General Services
Director(s) Bob Nisbet, Director ext.2626
Contact Info: Yvonne Torres 568- 3075

SUBJECT: Add one Team Project Leader for Energy Management

County Counsel Concurrence

As to form: N/A

Other Concurrence: Susan Paul, Assistant CEO

As to form: Yes

Recommended Actions:

That the Board of Supervisors adopt the attached resolution effective December 3, 2007 to allocate one (1.0 FTE) Team Project Leader position to General Services, Budget Unit 2500.

Summary Text:

The allocation of a Team Project Leader position to serve as the County's Energy Manager is needed in order for the County to effectively manage utility usage (electricity, gas) and reduce the organization's carbon footprint, which is the calculated amount of greenhouse gases emitted. The addition, of this position will also allow the County to manage its responsibilities under Assembly Bill 32 (AB 32), which sets a goal for the State of California to reduce greenhouse gas emissions to 1990 levels by the year 2020.

This action is aligned with the County of Santa Barbara's ACE Values: Accountability, Customer-Focus, and Efficiency.

Background: On November 6, 2007 the Board approved the addition of an energy manager position to the General Services budget unit 2500.

Performance Measure:

Streamline the County's business processes to identify and reduce utility billing inefficiencies.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis: The position will be funded out of the Utility Internal Service fund.

Staffing Impacts:

Legal Positions:

FTEs:

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Special Instructions:

Please send copy of signed resolution to Susan Kean in Human Resources.

Attachments:

Human Resource Resolution

Authored by:

Yvonne Torres

cc:

Theresa Duer