



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: September 23, 2008
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Director of Public Works, #568-3010
Contact Info: Dacé Morgan, Deputy Director, Transportation, #568-3064
SUBJECT: Acceptance of Bicycle Transportation Account Grant Funding

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence.

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Accept \$108,000 in grant funding from the Caltrans Bicycle Transportation Account (BTA) for the Goleta Beach Bikeway Reconstruction Project; and
- B. Approve the attached budget revision #0000307 to accept the award of grant funding from the Caltrans BTA \$108,000, to transfer \$12,000 from the County's Transportation Development Act (TDA) Funds as the local match and to establish the expenditure budget for the project in the amount of \$120,000.

Summary Text:

The Department of Public Works identified the Goleta Beach Bikeway as a segment that required reconstruction due to deterioration of the asphalt surface and uplifting due to tree roots. Public Works applied for a grant from the Caltrans BTA, and was awarded \$108,000 in funding for the project. This item is before the Board to accept the grant funding and approve the budget revision in preparation of commencing this project. The BTA grant does require local matching funds which will come from the Bicycle and Pedestrian monies from the County's portion of the TDA Funds.

The Goleta Beach Bikeway Resurfacing Project was identified in the County's Road Maintenance Annual Plan for Fiscal Year 2008/2009. This planning document was reviewed and adopted by the Board of Supervisors on June 3, 2008. Work on the Goleta Beach Bikeway Resurfacing Project has commenced and in late August 2008, tree trimming in preparation for the resurfacing work on the bikeway was completed. The asphalt resurfacing portion of the project is anticipated to begin the week of September 15, 2008 and will take approximately four to five days to complete.

Background:

This project proposes to reconstruct approximately 2,475 linear feet of an existing Class I bikeway. The segment described in this application for grant funding is a portion of a 7 mile bikeway referred to as the Obern Trail. This regional commuting facility connects the City of Santa Barbara with the Goleta Valley, UCSB and the community of Isla Vista. In addition to carrying significant commuter bicycle traffic, this bikeway is also a vital recreational resource for the area with major destinations including Goleta Beach and its fishing and boat launching pier.

The path suffers from significant deterioration and heavy use. The grant funding would be used to trim tree roots from approximately 15 invasive trees. Root guards will be installed to prevent further damage to the bikeway and to protect the trees. The bikeway will be repaired, resurfaced and restriped along the 2,475 foot segment targeted for this project.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State BTA	\$ 108,000.00		\$108,000.00
Federal			
Fees:			
Other: TDA Transit	\$ 12,000.00		\$ 12,000.00
Total	\$ 120,000.00	\$ -	\$ 120,000.00

Narrative:

The BTA grant funds \$108,000 will be accepted and deposited into: Dept. 054, Fund 0016, Program 2710 and Project Number 862284. The \$12,000 County match will be transferred from the County Transit Fund (1935) – TDA funds.

Staffing Impacts:

None

Special Instructions:

Please send a copy of a certified, stamped minute order to the attention of Beverly Cross, Public Works, Transportation, x3094.

Attachments:

Budget Revision #0000307

Authored by:

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 Charles W. Ebeling, C.E., T.E., County Traffic Engineer, #568-3232

c: Donna Manuel, Public Works Accounting