

# BOARD OF SUPERVISORS AGENDA LETTER

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Agenda Number:

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

For Agenda Of: February 7, 2012
Placement: Administrative

**Estimated Tme:** 

Continued I tem: No

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM**: Department Takashi Wada, MD, MPH, Director and Health Officer

Director Public Health Department

Contact Info: June English, MPH, Program Administrator, 681-4783

**SUBJECT:** Revenue Agreement with the California Department of Health Services for the

**Cancer Detection Program in the Tri-Counties** 

**County Counsel Concurrence** 

**Auditor-Controller Concurrence** 

As to form: N/A As to form: Yes

## **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Public Health Director to execute Agreement No. 11-10686 with the California Department of Public Health, Cancer Detection Section, for the Public Health Department to provide regional administrative services for the period January 1, 2012 through December 31, 2014 in a total amount of \$922,440.
- b) Authorize the Director of Public Health Department to execute any future amendments to Agreement No. 11-10686 provided that the amendment does not exceed the \$922,440 agreement amount by ten percent (10%).

#### **Summary Text:**

This item is on the agenda to accept a grant for cancer detection services. For over 15 years, the Public Health Department (PHD) has administered the Tri-County Cancer Detection Program. The most recent contract ended December 31, 2011. In July 2011, the California Department of Public Health, Cancer Detection Section (CDS), unable to extend the current contract, notified PHD that a new, no-bid, contract would be awarded to PHD to continue as the regional administrator for the period January 1, 2012 to December 31, 2014. The level of service has been increased, thus the annual grant amount was increased by 12% from the previous contract. This is a non-mandated program.

#### Background:

The Cancer Detection Program (CDP) links eligible low-income uninsured women over the age of forty to breast and cervical cancer screening and diagnostic services in the Tri-County area (Santa Barbara, San Luis Obispo, and Ventura counties). Staff provides public education about breast and cervical cancer and the availability of the state program's free clinical services to uninsured, low income Tri-

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County women who would otherwise have no means to pay for these preventive screening and diagnostic services. The program also provides low-cost professional education to clinicians and provides administrative oversight to a state contracted provider network of over seventy primary care clinician offices.

The increased funding from this grant will enable the CDP to increase its support functions and workload to meet an expanded health education scope of work.

### **Performance Measures:**

The following recurring performance measures will be reported annually:

- Provide complete breast cancer screening services to 6,400 uninsured, low-income women over the age of 40 in the Tri-Counties region.
- 600 Tri-Counties women, from medically underserved priority populations, will receive health education on breast and cervical cancer and referral.

During FY 2009-10, the program provided funding for clinical services for 8,672 uninsured, low income women, 188 of whom were found to have, and be treated for, cancer through the state's Breast and Cervical Cancer Treatment Program.

## Fiscal and Facilities Impacts:

Budgeted: Yes

## Fiscal Analysis:

Approving and authorizing the Chair to execute Agreement No 11-10686 will allow the PHD Cancer Detection Program to provide an increased level of regional administrative services for the period January 1, 2012 through December 31, 2014 without increasing the use of the County's General Fund resources. The increase in grant funding also pays for all anticipated salary and fringe benefit increases for this time period.

### **Special Instructions:**

Please email a copy of the Minute Order to PHDcu@sbcphd.org.

<u>Attachments:</u> Agreement with the State of California Department of Health Services, Cancer Detection Section

#### Authored by:

June English, MPH, Public Health Program Administrator