



# Annual Action Plan | FY 2024-25

County of Santa Barbara | Board of Supervisors

May 7, 2024

# Recommended Actions

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- A. Receive and file a staff report on the Santa Barbara County 2024-25 Annual Action Plan and FY 2021-2023 Substantial Amendments
- B. Approve recommended awards of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds and direct staff to include the awards in the FY 2024 Action Plan and Substantial Amendments
- C. Adopt a Resolution authorizing submittal of the FY 2024 Action Plan and Substantial Amendments and direct staff to finalize for the U.S. Department of Housing and Urban Development

# Affordable Housing & Federal Funding

## History: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds

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### AFFORDABLE HOUSING

- No more than 30% of the monthly household income for rent and utilities.
- Affordable developments are built for households based on the area median income (AMI).

<b>Income Limit</b> <i>4-person household</i>
Extremely Low (30% AMI): \$48,800
Very Low (50% AMI): \$81,300
Low (80% AMI): \$130,350

### CDBG & HOME

#### Community Development Block Grant (CDBG)

- Local communities undertake community development activities ranging from housing and neighborhood revitalization to economic development and infrastructure improvement.

#### HOME Investment Partnerships Program (HOME)

- Local communities use the funds for a variety of homeownership and rental activities.



# FY 2024-25 Action Plan

Overview: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds

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Articulates overall unmet needs, goals, priorities, objectives, and performance measures under CDBG and HOME

Serves as strategic planning documents for programs, projects, and services to address Santa Barbara County's low-income residents' needs utilizing these federal entitlement funds

Represents the County's formal grant application to HUD for CDBG and HOME entitlement funds

# Funding Sources

## Background & Oversight

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U.S. Dept. of Housing and Urban Development  
*Focus of FY 2024-25 Action Plan*

Community Development Block Grant (CDBG)  
*Public Services | Capital*

Public Services to  
Lower Income  
Populations

Capital &  
Infrastructure

Economic  
Development

# Funding Sources Background & Oversight

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U.S. Dept. of Housing and Urban  
Development  
*Focus of FY 2024-25 Action Plan*

State of California

Local

HOME Investment Partnerships Program  
(HOME)

Permanent Local Housing  
Allocation (PLHA)

In-Lieu  
Fee  
program

Housing Construction  
and Rehabilitation

Tenant-Based Rental  
Assistance (TBRA)

Housing  
Development

Home  
Repair

Homebuyer  
Assistance  
Program

Housing  
Development

# Funding Sources

## FY 2024-25 Notice of Funding Availability



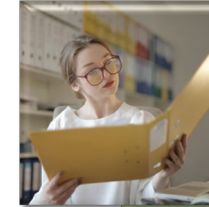
**CDBG | \$1.7 M**

- Public Services programs (15% cap)
- Capital Projects (65%)
- Administration (20%)



**HOME | \$4.3 M**

- Affordable housing construction and rehabilitation and Tenant-Based Rental Assistance (TBRA)
- Administration (10%)



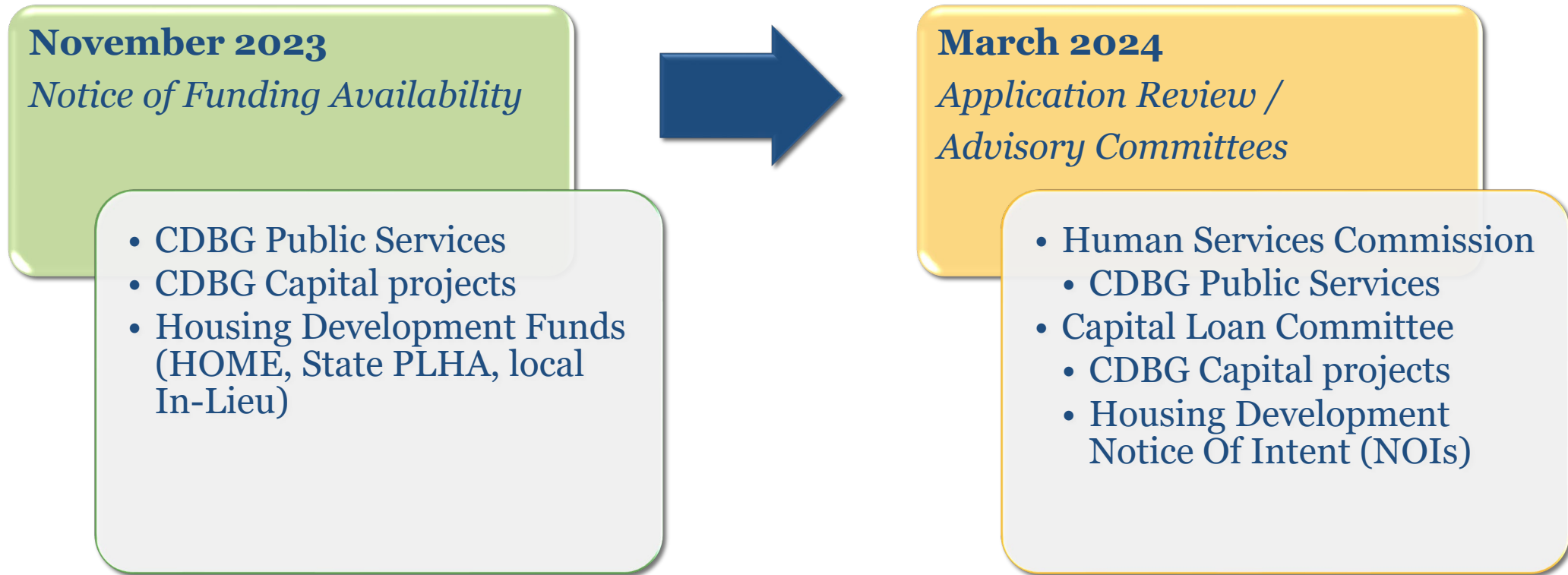
**State | \$316 K**  
**Local | \$1.1 M**

- Housing Development
  - Projects
  - Contingencies
  - Tax credit applications
  - Loan documents

**FY 2024-25 Annual Action Plan**

# FY 2024-25 Notice of Funding Availability (NOFA) Process: Application Review/Advisory Committees

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# FY 2024-25 Notice of Funding Availability (NOFA) Funding Applications

## CDBG Urban County members

- County of Santa Barbara
- Buellton
- Carpinteria\*
- Solvang

*\*CDBG Urban County member cities may fund qualifying projects in their respective communities or pool their funds*

## CDBG Public Services



22 applications received  
\$638 K requested  
\$183 K available

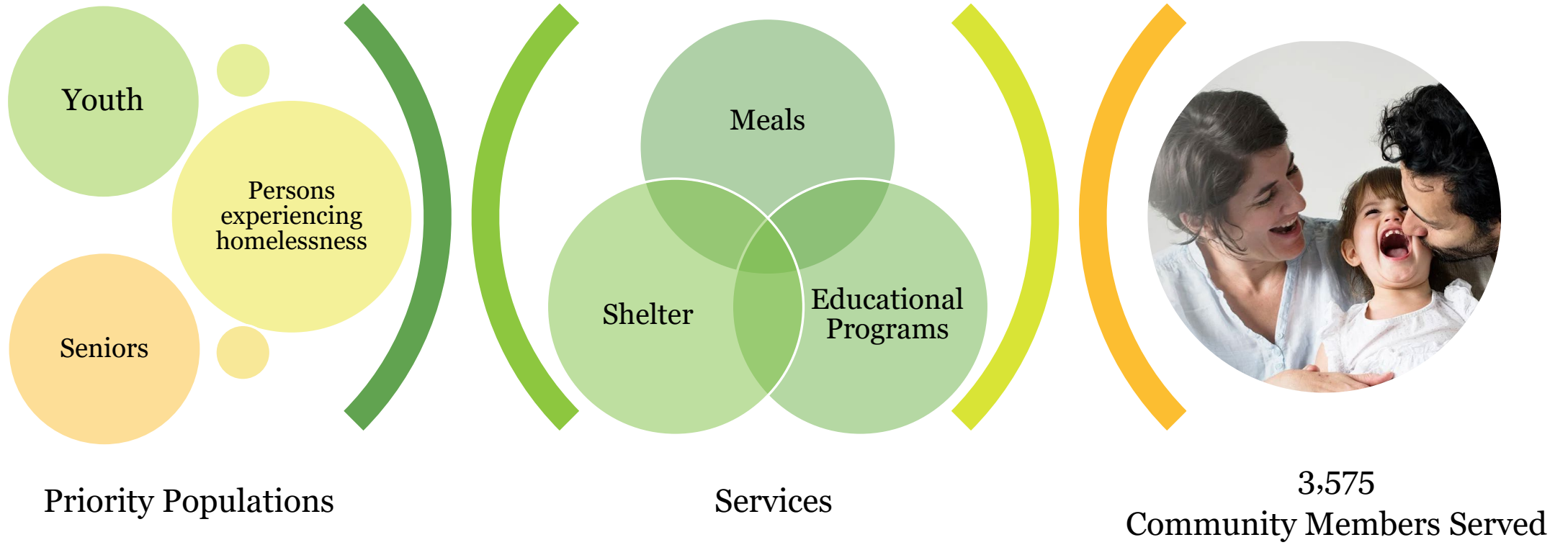
## CDBG Capital



6 applications received  
\$6.5 M requested  
\$1.2 M available

# CDBG Public Services Funding Recommendations FY 2024-25 Notice of Funding Availability (NOFA)

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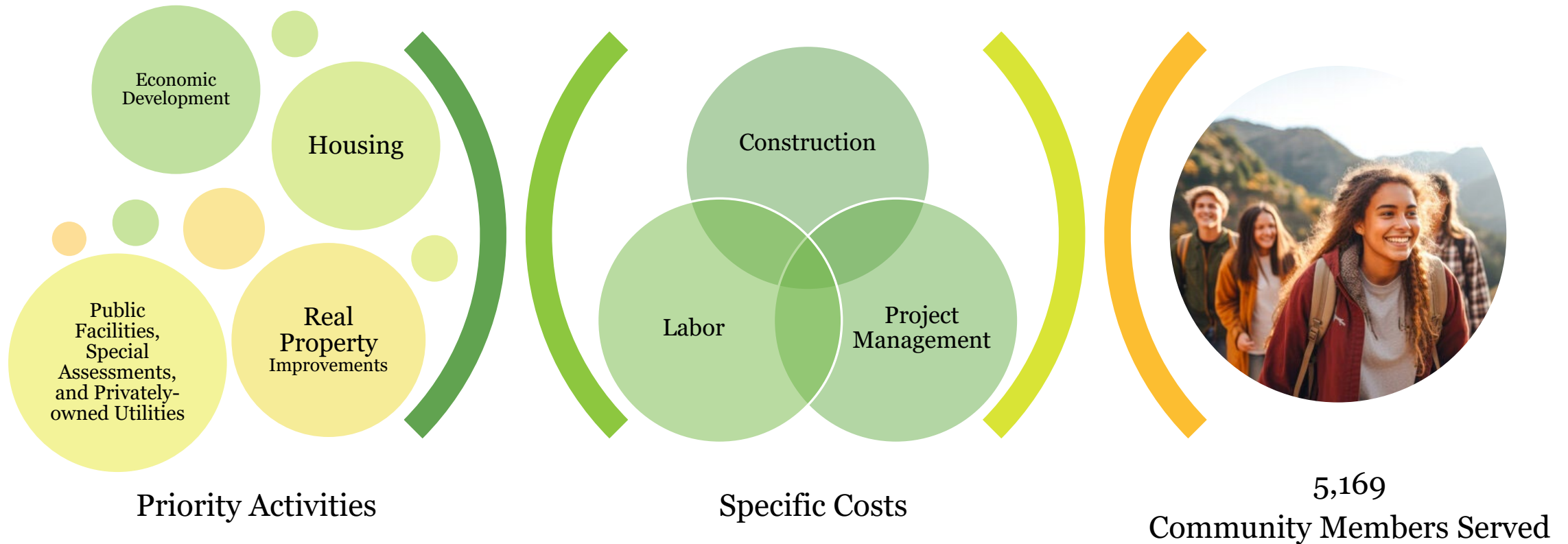
# CDBG Public Services Funding Recommendations

## FY 2024-25 Notice of Funding Availability (NOFA)

Applicant	Program	Priority Population Addressed	Estimated Beneficiaries	Funding Recommended
<b>Channel Islands YMCA</b>	Noah’s Anchorage Youth Crisis Shelter	Youth Homeless	255	\$17,000
<b>Good Samaritan Shelter</b>	BridgeHouse Shelter	Homeless	500	\$17,000
<b>Good Samaritan Shelter</b>	Freedom Warming Centers	Homeless	400	\$22,000
<b>Legal Aid Foundation of SB County</b>	Family Violence Prevention Program	Domestic Violence	200	\$22,000
<b>New Beginnings (NBCC)</b>	Safe Parking Shelter & Rapid Rehousing	Homeless	500	\$17,000
<b>Partners in Housing Solutions, Inc.</b>	Partners in Housing Solutions	Homeless	225	\$17,000
<b>Santa Maria Valley Meals on Wheels</b>	Meals on Wheels	Seniors	70	\$17,000
<b>St. Vincent’s Institution</b>	Family Strengthening Program	Homeless	50	\$17,000
<b>SY Valley Community Outreach</b>	Senior Food Program	Seniors	800	\$22,000
<b><u>Carpinteria Projects</u></b>				
<b><i>Girls Inc. of Carpinteria</i></b>	<i>Out-of-School Programs</i>	<i>Youth</i>	<i>475</i>	<i>\$7,445</i>
<b><i>People’s Self-Help Housing Corp</i></b>	<i>Camino Scholars Carpinteria</i>	<i>Youth</i>	<i>100</i>	<i>\$7,445</i>
			<b>3,575 people served</b>	<b>\$182,890</b>

# CDBG Capital Funding Recommendations FY 2024-25 Notice of Funding Availability (NOFA)

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# CDBG Capital Funding Recommendations

## FY 2024-25 Notice of Funding Availability (NOFA)

Organization	Project Description	Project Area	Priority Need Addressed	Estimated Beneficiaries	Funding Recommended
<b>City Of Carpinteria</b>	Safety and accessibility improvements to the Franklin Creek Trail	Carpinteria	Community Infrastructure	5,020	\$570,000
<b>CommUnify</b>	Construction of new childcare facility at the Brisa Encina affordable housing development	Mission Hills	Child Care	49	\$360,000
<b>Fighting Back Santa Maria Valley</b>	Acquisition of a commercial building for use as a youth homeless navigation center	Santa Maria	Homeless	100	\$299,000*
				<b>5,169 people served</b>	<b>\$1,229,000</b>

*\*The City of Santa Maria also committed funds to this project in the amount of \$300,000*



# FY 2024-25 Notice of Funding Availability (NOFA) Notices of Intent (NOIs) for developments

## HOME Consortium members

- County of Santa Barbara
- Buellton
- Carpinteria\*
- Goleta
- Lompoc
- Santa Maria
- Solvang

*\*HOME Consortium member cities may fund qualifying projects in their respective communities or pool their funds*

## Notices of Intent



10 NOIs for projects  
Full project applications requested as development projects are ready to move forward

## Capital



HCD maintains a list of housing projects expected to proceed in the near future  
HCD returns to the Board for project approvals

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