



County of Santa Barbara
BOARD OF SUPERVISORS
Minute Order

April 3, 2018

Present: 5 - Supervisor Williams, Supervisor Wolf, Supervisor Hartmann, Supervisor Adam, and Supervisor Lavagnino

BEHAVIORAL WELLNESS

File Reference No. 18-00234

- RE:** Consider recommendations regarding Behavioral Wellness Fiscal Year (FY) 2017-2018 Alcohol and Drug Program contract increases and Budget Revision Request, as follows: (4/5 Vote Required)
- a) Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with Aegis Treatment Centers, LLC (a local vendor), for the provision of narcotic treatment services, to increase the FYs 2017-2018 and 2018-2019 contract amounts by \$420,000.00 each year for a new total Contract amount not to exceed \$12,540,000.00 through June 30, 2019;
 - b) Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center (a local vendor), for the provisions of substance use disorder services, to increase the contract by \$111,500.00 for a new total contract amount not to exceed \$1,202,840.00 through June 30, 2018;
 - c) Approve, ratify, and authorize the Chair to execute an Agreement for Services of Independent Contractor with LAGS Spine and Sportscare Medical Centers, Inc. (a local vendor) for the provision of substance use disorder services, for a new total contract amount not to exceed \$122,500.00 for the period of July 1, 2017 through June 30, 2018, inclusive of \$100,000.00 under Purchase Order CN21146 but which otherwise cancels, nullifies, and supersedes Purchase Order CN21146;
 - d) Approve and authorize the Chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with Sanctuary Centers of Santa Barbara Inc. (a local vendor), for the provision of substance abuse use disorder services for dually diagnosed adults, to increase the FYs 2017-2018 and 2018-2019 contract amounts by \$83,400.00 each year, for a new total contract amount not to exceed \$1,085,170.00 through June 30, 2019;
 - e) Approve a Budget Revision Request No. 0005494 increasing appropriations of \$480,508.00 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by unanticipated revenue from Drug Medi-Cal, State Aid-Drug Medi-Cal, and 2011 Realignment revenue; and
 - f) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2018 MAR 26 PM 1:27
COUNTY OF SANTA BARBARA
CLERK OF SUPERVISORS
BOARD OF SUPERVISORS

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 3, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director *AG*
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: John Doyel, Alcohol and Drug Program Division Chief, 681-5220

SUBJECT: Behavioral Wellness FY 17-18 Alcohol and Drug Program Contract Increases and Budget Revision Request

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Aegis Treatment Centers, LLC** (a local vendor), for the provision of narcotic treatment services, to increase the FYs 17-18 and 18-19 contract amounts by \$420,000 each year for a new total Contract amount not to exceed \$12,540,000 through June 30, 2019.
- B. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center** (a local vendor), for the provisions of substance use disorder services, to increase the contract by \$111,500 for a new total contract amount not to exceed \$1,202,840 through June 30, 2018.
- C. Approve, ratify, and authorize the Chair to execute an Agreement for Services of Independent Contractor with **LAGS Spine and Sportscare Medical Centers, Inc.** (a local vendor) for the provision of substance use disorder services, for a new total contract amount not to exceed \$122,500 for the period of July 1, 2017 through June 30, 2018, inclusive of \$100,000 under

Purchase Order CN21146 but which otherwise cancels, nullifies, and supersedes Purchase Order CN21146.

- D. Approve and authorize the Chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with **Sanctuary Centers of Santa Barbara Inc.** (a local vendor), for the provision of substance abuse use disorder services for dually diagnosed adults, to increase the ~~FYs 17-18 and 18-19 contract amounts by \$83,400 each year, for a new total contract amount not~~ to exceed \$1,085,170 through June 30, 2019.
- E. Approve a Budget Revision Request (BRR#0005494) increasing appropriations of \$480,508 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by unanticipated revenue from Drug Medi-Cal, State Aid-Drug Medi-Cal, and 2011 Realignment revenue.
- F. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The above referenced contracts are on the agenda to request approval to increase both Drug and Non-Drug Medi-Cal funds due to unanticipated increased service needs. Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated substance use and ancillary services.

Background:

Behavioral Wellness is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. Behavioral Wellness provides these services primarily through contracted providers. Services include a narcotic treatment program, and outpatient counseling and drug testing.

Aegis Treatment Centers (Aegis): Aegis operates a Narcotic Treatment Program (NTP) that provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides clients with individual and group counseling. Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. Due to unanticipated increases in demand for services, Behavioral Wellness is increasing Aegis' NTP Drug Medi-Cal funds by \$420,000 for FY 17-18 and \$420,000 for FY 18-19 in anticipation of a similar level of services being provided next fiscal year.

Coast Valley Substance Abuse Treatment Center: Coast Valley provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc, and Alcohol and other Drugs (AOD) treatment services which are provided to Drug Medi-Cal (DMC) beneficiaries. In addition, they provide services to clients referred by the Santa Barbara County Drug Court. Due to unanticipated increases in demand for Alcohol and Drug Services for Outpatient Treatment, Behavioral Wellness is increasing Coast Valley's Santa Maria Outpatient Treatment program's Drug Medi-Cal funds by \$111,500 for this fiscal year.

LAGS Spine and Sports Care Medical Centers, Inc. (LAGS): LAGS operates an adult outpatient treatment program in Santa Maria to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, drug testing and Naltrexone Medication Assisted Treatment (MAT) MAT is the use of prescription medications, in combination with counseling and behavioral therapies, to provide a whole-person approach to the treatment of substance use disorders (SUD). Naltrexone tablets are for use only by prescribers trained in substance use disorder treatment. Contractor is certified to provide such treatment. Due to unanticipated increased demand for services, Behavioral Wellness is increasing LAGS' Drug Medi-Cal funds by \$22,500 this fiscal year.

Sanctuary Psychiatric Centers (Sanctuary): Sanctuary operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing. Through Behavioral Wellness' contract, Sanctuary serves Drug Medi-Cal clients as well as Court-ordered adults referred by Santa Barbara Drug Courts. Due to unanticipated increased need for services caused by the termination of Phoenix of Santa Barbara, Inc., dba Crescend Health's Alcohol and Drug Program contract, Behavioral Wellness is increasing Sanctuary's Non-Drug Medi-Cal funds by \$83,400 for FY 17-18 and \$83,400 for FY 18-19 in anticipation of a similar level of services being provided next fiscal year.

Performance Measures and Outcomes: Aegis Treatment Centers

Aegis Treatment Centers, LLC (ATC) provides outpatient methadone treatment for opioid recovery to an average of 746 clients per quarter. Due to the nature of the treatment they provide, they are closely monitored by State and Federal agencies, in addition to the Department of Behavioral Wellness. ATC maintains a sophisticated Electronic Health Record system, from which they readily produce data for outcome monitoring. Aegis has performed well, having met and/or exceeded three of their four outcome goals.

	Goal	Actual		Average
		Q1	Q2	
Clients will have a complete physical examination	100%	100%	100%	100%
Clients will stop using drugs of abuse other than the prescribed narcotic replacement <i>(for those in Tx => 6 months)</i>	75%	81%	80%	80.5%
Decrease client incarceration rates <i>(for those in Tx => 1 yr)</i>	50%	51%	37%	44%
Successful Completion of Tx (discharges)	20%	37%	38%	37.5%

Coast Valley Substance Abuse Treatment Center

Coast Valley provides Outpatient Drug Free (ODF) treatment to youth and adults in Santa Maria and Lompoc, serving an average of 461 adults and 58 adolescents per quarter. Coast Valley has performed

well in meeting its contract goals, with the exception of clients' successful completion of treatment, which has not always been met.

	Goal	Actual		Average
		Q1 %	Q2 %	
Adult - <u>initiate</u> treatment (15+ days)	90%	95%	96%	95.5%
Adolescents - <u>initiate</u> treatment (15+ days)	90%	91%	88%	89.5%
Adults - <u>engage</u> in treatment (31+ days)	75%	94%	91%	92.5%
Adolescents - <u>engage</u> in treatment (31+ days)	80%	100%	92%	96%
Adults - <u>retained</u> in treatment (91+ days)	45%	74%	66%	70%
Adolescents - <u>retained</u> in treatment (91+days)	50%	86%	60%	73%
Adults - <u>successfully complete</u> treatment	50%	53%	45%	49%
Adolescents - <u>successfully complete</u> treatment	55%	41%	23%	32%

LAGS

LAGS provides Intensive Outpatient Treatment (IOT) services to adults in Santa Maria, serving an average of 39 adults per quarter. LAGS has performed well, having met and/or exceeded three of their four outcome goals.

Outcome	Goal	Actual		Average
		Q1	Q2	
Adult - <u>initiate</u> treatment (15+ days)	90%	100%	100%	100%
Adults - <u>engage</u> in treatment (31+ days)	75%	60%	91%	75.5%
Adults - <u>retained</u> in treatment (91+ days)	45%	20%	46%	33%
Adults - <u>successfully complete</u> treatment	50%	* %	91%	%

* LAGS had data entry errors with regard to discharges/successful completion in Q1. The data are not reported here because they are known to be inaccurate. Department staff worked with LAGS and Q2 data are accurate.

Sanctuary Psychiatric Centers

Sanctuary Psychiatric Centers provides Outpatient Drug Free (ODF) treatment services and Intensive Outpatient Treatment (IOT) for clients with co-occurring disorders. These programs treat some of the most vulnerable and disabled clients, specifically those who have serious psychotic disorders such as schizophrenia, bipolar disorder or schizoaffective disorder, in conjunction with a substance use disorder.

Sanctuary Psychiatric served an average of 116 clients per quarter, and performed very well, achieving and surpassing all outcome goals.

Outcome	Goal	Actual		Average
		Q1	Q2	
Adult - <u>initiate</u> treatment (15+ days)	90%	97%	94%	95.5%
Adults - <u>engage</u> in treatment (31+ days)	60%	83%	100%	91.5%
Adults - <u>retained</u> in treatment (91+ days)	30%	46%	38%	42%
Adults - <u>successfully complete</u> treatment	35%	37%	47%	42%

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 246,658.00		
Federal	\$ 5,783,872.00		
Fees			
Other:			
Total	\$ 6,030,530.00	\$ -	\$ -

Narrative: The above reference contracts are funded by State and Federal funds. The Budget Revision Request is necessary to increase appropriations for Alcohol and Drug Program (ADP) CBOs' services as a result of the Drug Medi-Cal (DMC) mandate. Behavioral Wellness is requesting an increase in Services and Supplies due to \$637,400 additional DMC and State Realignment services provided by CBOs. These cost increases are funded by \$478,050 in Federal DMC and \$190,000 in State Aid-Drug Medi-Cal revenues. There is no impact to General Fund with this budget revision.

Key Contract Risks:

As with any contract funded by State and Federal Sources, there is a risk of future audit disallowances and repayments.

Special Instructions:

Please send one (1) minute order and executed contracts to: qilopez@co.santa-barbara.ca.us

Attachments:

- Attachment A: Aegis FY 16-19 AM1
- Attachment B: Aegis FY 16-19 BC
- Attachment C: Coast Valley FY 17-18 AM 1
- Attachment D: Coast Valley FY 17-18 BC
- Attachment E: LAGS FY 17-18 PO to BC
- Attachment F: LAGS FY 17-18 CO 1
- Attachment G: LAGS FY 17-18 PO CN21146
- Attachment H: Sanctuary FY 16-19 AM 3
- Attachment I: Sanctuary FY 16-19 AM 2
- Attachment J: Sanctuary FY 16-19 AM 1
- Attachment K: Sanctuary FY 16-19 BC
- Attachment L: BRR #0005494

Authored by: Q. Lopez

Attachment H: Sanctuary FY 16-19 AM 3

**THIRD AMENDMENT
FY 16-19**

TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is a third amendment (hereafter referred to as the "Third Amended Contract") to the Agreement for Services of Independent Contractor, referenced as number **BC 17-050**, by and between the **County of Santa Barbara** (County) and **Sanctuary Centers of Santa Barbara, Inc.** (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

Whereas, this Third Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in June 2016 and the First Amended Contract approved in December 2016 and the Second Amended Contract approved in July 2017, except as modified by this Third Amended Contract;

Whereas, the County has an unanticipated need for additional Alcohol and Drug Program services for clients previously served by another Alcohol and Drug Program that was terminated by the provider, and Contractor is certified to provide these services;

Whereas, County anticipates that Contractor will provide, at the request of the County, additional services, and will incur expenses beyond the original value of the Agreement, this amendment adds Alcohol and Drug funds in the amount of \$83,400 per year for FY 17-18 and FY 18-19 to the prior annual maximum amount of \$301,790, increasing the total maximum Contract Amount for FY 16-19 from \$918,370 to \$1,085,170 so as to compensate Contractor for the additional services to be rendered under this Agreement through June 30, 2019.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

- I. In Exhibit B – Financial Provisions, delete Section II -- Maximum Contract Amount and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$314,790 for fiscal year for FY 16-17, \$385,190 for FY 17-18, and \$385,190 for FY 18-19, for a total multi-year amount not to exceed \$1,085,170**, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

- III. To Exhibit B1 ADP - Schedule of Rates and Contract Maximum add the following:

**THIRD AMENDMENT
FY 16-19**

Schedule of Rates and Contract Maximum

CONTRACTOR NAME: Sanctuary

FISCAL YEAR: 2017-19

Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Drug Medi-Cal Billable Services	Day Services	10	Intensive Outpatient Treatment (IOT) non-perinatal - (Group - 180 minutes)	Session	30	30	\$58.53
	Outpatient	15	ODF Individual Counseling	Session	80	34	\$76.91
			ODF Group Counseling	Session	85	33	\$30.89
Non-Drug Medi-Cal Billable Services	Ancillary Services	N/A	Case Management (excluding SACPA clients)	Hours	N/A	68	\$59.57

BB12:141

	Program	
	Treatment Services	TOTAL
GROSS COST:	\$ 502,000	\$ 502,000
LESS REVENUES COLLECTED BY CONTRACTOR:		
PATIENT FEES	\$ 64,810	\$ 64,810
CONTRIBUTIONS	\$ 40,000	\$ 40,000
OTHER (LIST):	\$ 12,000	\$ 12,000
TOTAL CONTRACTOR REVENUES	\$ 116,810	\$ 116,810
MAXIMUM CONTRACT AMOUNT PAYABLE:	\$ 385,190	\$ 385,190

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**		
Drug Medi-Cal	\$ 300,000	\$ 300,000
Realignment/SAPT - Discretionary	\$ 85,190	\$ 85,190
Realignment/SAPT - Perinatal	\$ -	\$ -
Realignment/SAPT - Adolescent Treatment	\$ -	\$ -
Realignment/SAPT - Primary Prevention	\$ -	\$ -
CalWORKS	\$ -	\$ -
Other County Funds	\$ -	\$ -
FY16-17 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 314,790	\$ 314,790
FY17-18 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 385,190	\$ 385,190
FY18-19 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 385,190	\$ 385,190

CONTRACTOR SIGNATURE: _____

STAFF ANALYST SIGNATURE: _____

FISCAL SERVICES SIGNATURE: _____

**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

**THIRD AMENDMENT
FY 16-19**

Schedule of Rates and Contract Maximum

CONTRACTOR NAME: Sanctuary

FISCAL YEAR: 2017-19

Drug Medi-Cal / Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Drug Medi-Cal Billable Services	Day Services	10	Intensive Outpatient Treatment (IOT) non-perinatal - (Group - 180 minutes)	Session	30	30	\$58.53
	Outpatient	15	ODF Individual Counseling	Session	80	34	\$76.91
			ODF Group Counseling	Session	85	33	\$30.89
Non-Drug Medi-Cal Billable Services	Ancillary Services	N/A	Case Management (excluding SACPA clients)	Hours	N/A	68	\$59.57

BB12:I41

		Program Treatment Services	TOTAL
GROSS COST:		\$ 502,000	\$ 502,000
LESS REVENUES COLLECTED BY CONTRACTOR:			
PATIENT FEES		\$ 64,810	\$ 64,810
CONTRIBUTIONS		\$ 40,000	\$ 40,000
OTHER (LIST):		\$ 12,000	\$ 12,000
TOTAL CONTRACTOR REVENUES		\$ 116,810	\$ 116,810
MAXIMUM CONTRACT AMOUNT PAYABLE:		\$ 385,190	\$ 385,190

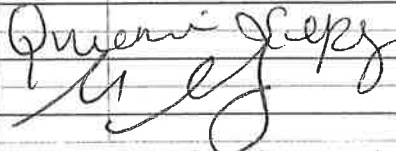
SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**

Drug Medi-Cal		\$ 300,000	\$ 300,000
Realignment/SAPT - Discretionary		\$ 85,190	\$ 85,190
Realignment/SAPT - Perinatal		\$ -	\$ -
Realignment/SAPT - Adolescent Treatment		\$ -	\$ -
Realignment/SAPT - Primary Prevention		\$ -	\$ -
CalWORKS		\$ -	\$ -
Other County Funds		\$ -	\$ -
FY16-17 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)		\$ 314,790	\$ 314,790
FY17-18 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)		\$ 385,190	\$ 385,190
FY18-19 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)		\$ 385,190	\$ 385,190

CONTRACTOR SIGNATURE:

STAFF ANALYST SIGNATURE:

FISCAL SERVICES SIGNATURE:



**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

**THIRD AMENDMENT
FY 16-19**

IV. All others Terms and Conditions remain in full force and effect.


**THIRD AMENDMENT
FY 2016-2019**

SIGNATURE PAGE

Third Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and **Sanctuary Centers of Santa Barbara, Inc.**

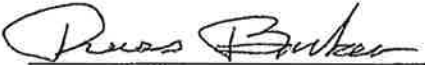
IN WITNESS WHEREOF, the parties have executed this Third Amendment to be effective on the date executed by COUNTY.

COUNTY OF SANTA BARBARA:

By: 
DAS WILLIAMS,
CHAIR, BOARD OF SUPERVISORS
Date: 4-3-18

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: 
Deputy Clerk
Date: 4-4-18

CONTRACTOR:

SANCTUARY CENTERS OF SANTA BARBARA,
INC.

By: _____
Authorized Representative
Name: _____
Title: _____
Date: _____

APPROVED AS TO FORM:

MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: 
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

THEODORE A. FALLATI, CPA
AUDITOR-CONTROLLER

By: 
Deputy

RECOMMENDED FOR APPROVAL:

ALICE GLEGHORN, PH.D., DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By: 
Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO
RISK MANAGEMENT

By: 
Risk Management

THIRD AMENDMENT
FY 2016-2019

SIGNATURE PAGE

Third Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and **Sanctuary Centers of Santa Barbara, Inc.**

IN WITNESS WHEREOF, the parties have executed this Third Amendment to be effective on the date executed by COUNTY.

COUNTY OF SANTA BARBARA:

By: _____
DAS WILLIAMS,
CHAIR, BOARD OF SUPERVISORS
Date: _____

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____
Deputy Clerk
Date: _____

CONTRACTOR:

SANCTUARY CENTERS OF SANTA BARBARA,
INC.

By: _____
Authorized Representative
Name: BARRY R. SCHOER
Title: PRES/CEO
Date: 3-13-2018

APPROVED AS TO FORM:

MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: _____
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

THEODORE A. FALLATI, CPA
AUDITOR-CONTROLLER

By: _____
Deputy

RECOMMENDED FOR APPROVAL:

ALICE GLEGHORN, PH.D., DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By: _____
Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO
RISK MANAGEMENT

By: _____
Risk Management