



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: December 13, 2011
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon, Interim Deputy Director, Transportation, 568-3064

SUBJECT: Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth, and Fifth Supervisorial Districts of Santa Barbara County, County Project No. 862341

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County; County Project No. 862341;
- B. Award the construction contract in the amount of \$620,420.70 to the lowest responsible bidder, Calportland Construction (a Local Vendor with an office in Santa Maria), P.O. Box 1280, Santa Maria, CA 93454 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Approve and authorize the Chair to execute the construction contract, upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$43,521.04 for Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth, and Fifth Supervisorial Districts of Santa Barbara County; County Project No. 862341; and
- E. Find that the proposed action(s) do not constitute a project within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378 (b) (2); continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy

and procedure making and applies to the Award of the construction contract, and approve the filing of a Notice of Exemption on that basis.

Summary Text:

On Thursday, November 17, 2011, seven (7) bids were opened for Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County; County Project No. 862341. Calportland Construction, a California Corporation submitted the lowest responsible bid in the amount of \$620,420.70, which is 8.1 % above the Engineer’s Estimate.

The Department has performed an analysis of the bids received and has determined that the low bid is responsive and reasonable. Staff recommends awarding this contract to Calportland Construction.

This project will rehabilitate and resurface sections of Central Avenue, Betteravia Road, Clark Avenue, and Santa Maria Way.

Approximately 2.2 lane miles of County maintained roads will be resurfaced with the construction of this project. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.



Betteravia Rd, typical to be rehabilitated

Background:

On November 4, 2008, the Santa Barbara County voters approved Measure A, the Santa Barbara Transportation Improvement Program to continue the one-half cent local sales tax that was in place under Measure D. Your Board approved the expenditure plan for this fund, including this project, as part of the 2011-2012 Road Map on June 7, 2011.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Prop 1B - LSR	\$ 82,941.74		\$ 82,941.74
Haul Route Fund	\$ 116,000.00		\$ 116,000.00
Measure A	\$ 465,000.00		\$ 465,000.00
Total		\$ -	\$ 663,941.74

Narrative:

The total project cost including contingencies, amounts to \$663,941.74 and will come from Proposition 1B - Local Streets and Roads (Prop 1B-LSR), Haul Route and Measure A funds. These funds are budgeted in Fund 0016, Organizational Unit 0500, Program 2710, Account Number 7510.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please forward a certified, stamped copy of the Minute Order approving these recommendations to Gena Valentine Felix in the Public Works Department, Transportation Admin, x3064

Attachments:

1. Draft Contract for the Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County; County Project No. 862341.
2. Street List for the Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County; County Project No. 862341.
3. Notice of Exemption

Authored by:

Jonathan P. Fernandez, Project Manager, 805-739-8770