



County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 24/25 to 28/29)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	Grand TOTAL
Maintainance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	\$2,154	\$640	\$2,900	\$3,000	\$3,100	\$3,000	\$3,100	\$15,740	\$1,250	\$5,250		\$6,500	\$22,240
Capital Projects and Grant Matching Funds	\$387		\$637	\$274	\$425	\$585	\$750	\$2,671					\$2,671
Bridge and Large Culvert Projects	\$54		\$100	\$100	\$100	\$100	\$100	\$500	\$1,500	\$600	\$440	\$2,540	
Urban Forestry Street Tree Program													
Trees and landscaping maintenance and replacement	\$250		\$300	\$300	\$300	\$300	\$300	\$1,500		\$600		\$600	\$2,100
Traffic Operations													
Signs, striping, and guard rail	\$231		\$350	\$250	\$150	\$250	\$150	\$1,150		\$600	\$325	\$925	\$2,075
Intersection and bikeway signals and lighting	\$221		\$100	\$100	\$100	\$100	\$100	\$500					\$500
Landscaping Maintenance													
Walkway, median and other landscape maintenance			\$200	\$200	\$200	\$200	\$200	\$1,000					\$1,000
TOTAL	\$3,297	\$640	\$4,587	\$4,224	\$4,375	\$4,535	\$4,700	\$23,061	\$2,750	\$7,050	\$765	\$10,565	\$30,586

Alternative Transportation Expenditures									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Sidewalk repair and replacement	\$197		\$159	\$141	\$157	\$173	\$191	\$820		\$2,000		\$2,000	\$2,820
sidewalk replacement partnership program	\$94		\$25	\$25	\$25	\$25	\$25	\$125	\$398	\$100		\$498	\$623
Bike, pedestrian and Safe Routes facilities			\$322	\$250	\$250	\$250	\$250	\$1,322		\$2,500		\$2,500	\$3,822
Bike/ped education			\$40	\$40	\$40	\$40	\$40						
Safe Routes to School Improvements													
School Zone Striping	\$3			\$35	\$35	\$35	\$35	\$140		\$750		\$750	\$890
Reduced Transit Fares for Seniors & Disabled													
Easy Lift and other transit matching funds	\$72		\$80	\$85	\$90	\$95	\$100	\$450					\$450
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$366		\$626	\$576	\$597	\$618	\$641	\$2,857	\$398	\$5,350		\$5,748	\$8,605
TOTAL EXPENDITURES													
	\$3,663	\$640	\$5,213	\$4,800	\$4,972	\$5,153	\$5,340	\$25,919	\$3,148	\$12,400	\$765	\$16,313	\$39,192

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2024/25 TO 2028/29)	\$25,918,859	