

**COUNTY OF SANTA BARBARA
PUBLIC WORKS DEPARTMENT
TRANSPORTATION DIVISION**
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SCOTT D. MCGOLPIN
Director

November 19, 2019

SANTA BARBARA COUNTY
ORCUTT TRANSPORTATION IMPROVEMENT PLAN
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23C-16(b) of the County Code. It includes the following:

- 1) balance of fees in the transportation impact mitigation program funds
- 2) facilities constructed during the past fiscal year
- 3) facilities proposed for construction during the current fiscal year
- 4) adjusted estimated costs of the public improvements

Section 1 – Balance of fees @ close of FY 18/19

The current balance of the three OTIP funds are:

- Roads: \$739,444.37
- Medians: \$71,802.96
- Bike Trails: \$256,299.56

Section 2 – Facilities constructed during the past fiscal year

Median work on Bradley near Key site 30 construction is completed, Project No. 862404

Section 3– Facilities proposed for construction during the current fiscal year

NB Clark/101 interchange realignment and signal project is scheduled to begin construction in FY 19/20, Project No. 862331.

Section 4- Adjusted estimated costs of public improvements

Cost estimates were adjusted by the Board in June of 2018, in conformance with OTIP procedures. Remaining OTIP funding for Traffic, Median, and Bicycle projects are still required in order to complete the projects identified in the TIP.

Scott D. McGolpin, Director
Santa Barbara County Public Works

Date

AA/EEO Employer