



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: CEO  
Department No.: 012  
For Agenda Of: August 25, 2015  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Jeri Muth, Human Resources Director, 568-2816  
Director(s)  
Contact Info: Theresa Duer, Assistant HR Director, 568-2822

**SUBJECT: Reconciliation of Allocated Positions**

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**Recommended Actions:** That the Board of Supervisors:

1. Adopt a Resolution (Attachment A) effective August 17, 2015 that updates changes to department position allocations corresponding to the Fiscal Year 2015-2016 Recommended Budget approved by the Board of Supervisors on June 10, 2015; and
2. Determine that this action is exempt from the California Environmental Quality Act (CEQA) review as it is not a project pursuant to CEQA Guidelines Section 15378 (b) (2).

**Summary Text:**

The recommended actions will update the County's master Classification and Salary Plan, as required by Section 27-17 of the County Code. The actions will result in additional position changes for Fiscal Year 2015-2016 contained in the baseline budgets of departments and positions added by the Board at the June 2015 Budget Hearings or through the CEO's Recommended expansions. This is the third in a series of Board Letters requesting that the Board approve the creation of positions that were authorized and funded during the June 2015 budget hearings.

**Fiscal and Facilities Impacts:**

There is no fiscal impact of this action, which is updating the master Classification and Salary Plan to reflect department position changes occurring in Fiscal Year 2014-2015, and allocating positions considered and approved by the Board of Supervisors during the Fiscal Year 2015-2016 Budget on June 10, 2015.

**Special Instructions:**

Please return one copy of each of the approved and signed resolutions to Maya Barraza in Human Resources.

**Attachments:**

Attachment A – Salary Resolution

**Authored by:** Maya Barraza