

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 6/18/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Recognize 2022 and 2023 State Criminal Alien Assistance Program Funds

Budget Action: Increase Appropriations of \$1,130,879 in Sheriff General Fund for Salaries and Benefits (\$526,790) and to Increase Restricted Sheriff Categorical Grants Fund Balance (\$604,089) funded by unanticipated revenue from Intergovernmental Revenue-Federal.

Justification: The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period.
The Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) included the following requirement regarding the use of SCAAP funds: "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes."
SCAAP is governed by Section 241(i) of the Immigration and Nationality Act, 8 U.S.C. 1231(i), as amended, and Title II, Subtitle C, Section 20301, Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322.
Funds will be used to offset custody overtime (FY 23/24) and assist funding the purchase of two new transportation buses (FY 24/25).

Budget Revision Request Financial Summary

| <u>Fund</u> | <u>Department</u> | <u>Project</u> | <u>Object Level</u> | <u>Source Amount</u> | <u>Use Amount</u> |
|--|-------------------|----------------|--|----------------------|---------------------|
| 0001 - General | 032 - Sheriff | | 26 - Intergovernmental Revenue-Federal | 1,130,879.00 | 0.00 |
| 0001 - General | 032 - Sheriff | | 50 - Salaries and Employee Benefits | 0.00 | 526,790.00 |
| 0001 - General | 032 - Sheriff | | 92 - Changes to Restricted | 0.00 | 604,089.00 |
| Fund: 0001 - General, Department: 032 - Sheriff Total: | | | | <u>1,130,879.00</u> | <u>1,130,879.00</u> |

Accounting

Budget Journal Entry

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|-------|------|---------|---------|---------------------|---------------------|------|-------|------|---------------|--|
| 0001 | 032 | 2420 | 4789 | 526,790.00 | | 1071 | 6071 | 2205 | 202310 | State Criminal Alien Assistance Program 2022 |
| 0001 | 032 | 2420 | 4789 | 604,089.00 | | 1071 | 6071 | 2205 | 202401 | State Criminal Alien Assistance Program 2023 |
| 0001 | 032 | 2530 | 6300 | | 526,790.00 | 2071 | 7400 | 2205 | 202312 | State Criminal Alien Assistance Program 2022 |
| 0001 | 032 | 2530 | 9791 | | 604,089.00 | 2071 | 7400 | 2205 | 202406 | State Criminal Alien Assistance Program 2023 |
| Total | | | | <u>1,130,879.00</u> | <u>1,130,879.00</u> | | | | | |

Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|------------------|-------------------------|------------------------------|-----------------------|-------|
| C. Price | Chief Deputy Controller | All Depts-All Funds | 5/22/2024 10:11:17 PM | N |
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 6/3/2024 9:05:55 AM | Y |
| Shanna Dawson | CEO Analyst | All Depts-All Funds | 6/3/2024 9:45:57 AM | Y |
| Jeremy Pena | FACS | All Depts-All Funds | 6/3/2024 1:05:51 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 6/4/2024 10:53:18 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 6/4/2024 3:44:20 PM | Y |